

DDC MEETING MINUTE OF JORHAT DISTRICT FOR THE MONTH OF JULY 2023

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	17/07/2023 & 10:00 AM
Venue	Conference Hall of Circuit House, Jorhat
Participants	Annexure-1.1
Absentees	Annexure-1.2 (Shall be provided from next DDC Meeting)
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by

SHRI PULAK MAHANTA, ACS, DISTRICT COMMISSIONER, JORHAT

The Chairperson welcomed all and offered thanks for everyone's spirited cooperation in making the 3-day celebratory event of **Jorhat District Day** alias **Jorhat Divas**, a successful one. The Chairperson was honoured to share that HCM, Assam praised and thanked Jorhat Administration for successfully realizing Government's goal of mobilizing and connecting people for inculcating amongst all the feeling of belongingness and assumption of responsibility towards the betterment of their own Districts.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible
1	Infrastructure	Power (APDCL)	Construction of new 33/11 KV Sub Station (SS)	<ul style="list-style-type: none"> The Chairperson expressed dissatisfaction with APDCL CEO on the slow progress of Stadium work done by Win Power under AIB project. The Chairperson also instructed CEO APDCL to write letters to higher authorities from their end that progress of works have been slow. Regarding the issue of sorting out land related matter, the Chairperson suggested to seek help of Circle Officer for setting up sub-station. Harijan colony issue again popped up and the Chairperson suggested to discuss the matter thoroughly with Jorhat municipality Board On matter of revenue generation in the rural areas, the Chairperson suggested CEO APDCL to take help of District Administration and police in cases of payment of dues and theft of electricity asked for disconnecting illegal connections. 	<ul style="list-style-type: none"> DDC CEO APDCL
2	Economic Development	Agriculture	Paddy Procurement	<ul style="list-style-type: none"> The Chairperson instructed DAO to shift the following existing PPCs to AFCSCCL: <ul style="list-style-type: none"> -Madhopur PPC under FCI -Borhola PPC under FCI -Titabor PPC under FCI -Nakachari PPC -Teok PPC Also, a new PPC at North-west Dev. Block, Dhekorgorah should be proposed Further the Chairperson 	<ul style="list-style-type: none"> DAO

1/63842/2023			PMFBY	<p>suggested DAO to reduce crop production targets to 12000mts for convenience.</p> <ul style="list-style-type: none"> The Chairperson made it clear that there should be focused efforts towards mustard production in the district. Regarding PMFBY, DAO must ensure that ADO's must completion of targets by 30th July'2023. 	<ul style="list-style-type: none"> DAO & ADOs
3	Economic Development	District Employment Exchange (DEE)	N/A	<ul style="list-style-type: none"> The Chairperson asked CEO ZP to create awareness in Gaon Sabhas for registration in District Employment Exchange. CEO ZP was also instructed to collect data from DEE on unemployed in Jorhat dist. 	<ul style="list-style-type: none"> CEO ZP
4	Reforms, Governance Facilitation & Regulation	Excise	Revenue	<ul style="list-style-type: none"> The Chairperson thrust upon the point of revenue generation of Rs 26 Cr per month and suggested Excise Superintendent on achievement of the targets. Further, the Chairperson instructed Excise Superintendent and DTO to pursue the matter of drunk and drive and suggested them to work in tandem. 	<ul style="list-style-type: none"> Excise Superintendent DTO & Excise Superintendent
5	Economic Development	Dairy Development	N/A	<ul style="list-style-type: none"> The Chairperson expressed displeasure on the absence without prior intimation and mulled on issuing show cause. The Chairperson asked DVO to look after the matter of Dairy Development for enhancing efficiency and development of primary sector economy of the district. Further, the Chairperson also suggested DVO to work in tandem with Dairy Development Deptt. for locally producing packaged milk at relatively cheaper price under the theme name of "Moromor Jorhat". 	<ul style="list-style-type: none"> DVO DVO & Dairy development Deptt.
6	Infrastructure	NHIDCL	N/A	<ul style="list-style-type: none"> Stray Cattle Issue: To reduce the issue of stray cattle deaths on NH, the Chairperson instructed NHIDCL to clear and/or trim grass around NH. CEO ZP too should work on keeping stray cattle away from roads. Further, the Chairperson fixed the responsibility of clearing the carcasses from roads with clarity. In rural areas it is the responsibility of GP members and in Urban areas, Municipality. Safety concerns: DDC, Jorhat insisted that top priority should be given on road safety and road safety signage. 	<ul style="list-style-type: none"> CEO ZP & NHIDCL NHIDCL
7	Economic Development	Fishery	PMMSY	<ul style="list-style-type: none"> The Chairperson insisted upon increasing the fish production targets. Asked for a action plan. Suggested DFDO to work with CEO ZP to increase production 	<ul style="list-style-type: none"> DFDO

1/63842/2023				via Amrit Sarovar.	
8	Social Sector	FCS&CA	NFSA	<ul style="list-style-type: none"> The Chairperson asked the supply Superintendent to increase EPOS transaction to 100%. The Chairperson asked BDOs to give declaration of no beneficiary since the 40000 limits have been removed. 	<ul style="list-style-type: none"> Supply Superintendent
9	Social Sector	District Sports Office	N/A	<ul style="list-style-type: none"> Regarding sports initiatives undertaken by DSO, District Commissioner, Jorhat was asked to visit some of the events as Chairman. The Chairperson nominated CEO ZP as the Chairman and will visit the events. 	<ul style="list-style-type: none"> CEO ZP DSO
10	Economic Development	Handloom & Textiles	Swanirbharnaari	<ul style="list-style-type: none"> DDC, Jorhat inquired if SHG meetings takes place at all. If not then suggested it take place on a periodical basis. DDC, Jorhat also asked Asst. Director, H&T to communicate with the Councils regarding Yarn Banks Asst. Director informed about the status of weaver registered under Second Phase: Registered: 3767 Approved: 2369 DDC, Jorhat finally suggested that H&T officials must visit Gaon Sabhas. 	<ul style="list-style-type: none"> Asst. Director, H&T
11	Economic Development	Sericulture	N/A	<ul style="list-style-type: none"> DDC, Jorhat after being apprised of the progress asked the following to cooperate for better results: Sericulture, H&T, ASLRM & PNRD 	<ul style="list-style-type: none"> Sericulture, H&T, ASLRM & PNRD
12	Infrastructure	Irrigation	4 categories of Irrigation Schemes	<ul style="list-style-type: none"> DDC, Jorhat took note of the existing 4 categories of Irrigation schemes. DDC, Jorhat insisted on setting up of HTWs in select areas of Titabor only after taking into consideration its feasibility. 	<ul style="list-style-type: none"> EE. Irrigation (Jorhat-Dergaon-Titabor)
13	Infrastructure	PWD(R)	Jorhat Dergaon & Titabor Div.	<ul style="list-style-type: none"> Regarding PMGSY, EE informed the house that works are almost completed and remaining part will be finished soon. DDC, Jorhat inquired if it can be completed before 15yh of Aug'2023 and also suggested to do so. 	<ul style="list-style-type: none"> EE Jorhat Dergaon & Titabor Div.
			Teok & Mariani Div.	<ul style="list-style-type: none"> DDC, Jorhat took note of the progress of the works under PMGSY-III, SOPD(G), RIDF, APART & MMPPNA. DDC, Jorhat opined that the works must be completed fast. Regarding PWD(R) issues with PHE, The Chairperson instructed that prior intimation should be given by the department concerned for digging so that conflict of departments could be avoided and nipped at bud. 	<ul style="list-style-type: none"> EE, Teok & Mariani Div. EE, PWD(R) Teok & Mariani Div. & EE, PHE
14	Infrastructure	Water Resources	Miscellaneous	<ul style="list-style-type: none"> The Chairperson instructed Smt. Sultana Akhtara Ahmed, ACS, ADC, Jorhat to write a letter to ASTC to start prepare for ASTC 	<ul style="list-style-type: none"> Smt. Sultana Akhtara Ahmed, ACS, ADC, Jorhat

1/63842/2023				<p>for arranging bus services to Majuli via alternate route considering adverse situation of water ways during the ongoing rainy season.</p> <ul style="list-style-type: none"> The Chairperson also advised EE Water Resources to gather rainfall reports in upstream areas including in Nagaland. The Chairperson also stressed on recording the fact after review of Water Resources deptt. that Bull Head One is in better shape. 	<ul style="list-style-type: none"> EE Water Resources
15	Infrastructure	Transport	Revenue matter	<ul style="list-style-type: none"> The Chairperson inquired of the permit cancel status and opined that DTO's performance in this regard is not satisfactory. Also asked to send a DO letter on permit cancellation. 	<ul style="list-style-type: none"> DTO
16	Social Sector	Education	<p>Shiksha Setu</p> <p>AROHAN</p> <p>Aadhaar seeding & Bank A/C opening</p>	<ul style="list-style-type: none"> The Chairperson instructed Inspector of Schools to give the list of teachers who have not provided data for registration in Shiksha Setu Portal. Chairperson also asked IoS to complete registration up to 80-90% until next DDC meeting. Chairperson instructed Smt. Sultana Akhtara Ahmed, ACS, ADC, Jorhat to take up the matter of Shiksha Setu for prompt execution. To make AROHAN a successful initiative the Chairperson suggested mentors to visit the houses of their mentees for positive growth of mentor-mentee relationship for deriving maximum benefit out of the initiative. The Chairperson suggested block-wise opening of Bank A/Cs and Aadhaar seeding of school students at priority basis and must be completed by 30th August'2023. In this regard a list of Aadhaar enrollment sites will be provided to Inspector Schools. 	<ul style="list-style-type: none"> Inspector of Schools Inspector of Schools Smt. Sultana Akhtara Ahmed, ACS, ADC, Jorhat All Mentors under AROHAN Programme. Inspector of Schools
17	Social Sector	Social Welfare (Women & Child Development Department)	Aadhaar Seeding in AWCs	<ul style="list-style-type: none"> The Chairperson inquired from DSWO about: <ul style="list-style-type: none"> -Rationalization of AWCs -Aadhaar seeding in AWCs DSWO replied that rationalization did weed out a substantial number of AWCs and streamlining the relevant ones. Also, Aadhaar enrollment has increased up to 99.44% which is remarkable progress currently. The Chairperson also asked Smt. Sultana Akhtara Ahmed, ACS, ADC, Jorhat & DSWO to provide detailed status report on the Model AWCs. The Chairperson insisted that All HODs and Officers should visit the AWCs and report the same on their social media platforms 	<ul style="list-style-type: none"> DSWO Smt. Sultana Akhtara Ahmed, ACS, ADC, Jorhat & DSWO All HODs and Officers

1/63842/2023				and departmental portals and report and share the same with link to the Team Jorhat WhatsApp group.	
18	Miscellaneous	NULM	E-KYC	<ul style="list-style-type: none"> The Chairperson insisted on completion of 100% e-KYC as soon as possible. 	<ul style="list-style-type: none"> NULM
19.	Reforms, Governance Facilitation & Regulation	Forest	Amrit Brikkha	<ul style="list-style-type: none"> Discussed in detail in Category B 	See Category B

Category -B: Theme Specific

Sl No	Theme	Administrative Deptt.	Scheme / Project / Programme	Decision/ Action to be taken.	Agency responsible & Timeline
	Follow up of DCs Conference	Jorhat District Administration	-District Day Celebration alias District Divas	<p>Already achieved the Target. A 3-day long celebration of District Day was observed in Jorhat Dist. as a follow up action of the 5th DC Conference (Tinsukia). Consequently, 29th & 30th of June and 1st of July (District Foundation Day) were dedicated to the people of Jorhat whereby the celebrations were taken into the rural areas and also centrally cultural rallies academic activities as well as cultural evening were organized to commemorate the ceremonious cum historical day.</p>	Jorhat Dist. Administration along all HODs
		Jorhat District Administration, Forest Department	-Amrit Brikkha Andolan(Plantation Drive)	<p>Currently taken up by the Jorhat District Authority. The district administration has taken special interest in the Govt. of Assam's plantation initiative of Amrit Brikkha Andolan under the aegis of forest department. Following are some of the highlights of the discussion:</p> <ul style="list-style-type: none"> The initiative will be inaugurated from Lachit Moidam, Hollongapar. DDC, Jorhat has been appointed the Nodal Officer of all Gaon Panchayats to ensure successful execution of the programme in the entire district. CEO ZP, Inspector of Schools and DSWO are required to submit list of all ward list GP-wise, GP-wise list of schools and nodal teachers and GP-wise list of AWCs and their supervisors respectively. The person insisted on appointing one officer each in all 82 GPs of Jorhat. The Chairperson asked for cooperation of all HODs. 	Jorhat District Administration.
		Jorhat District Administration	-Sanskritik Mahasangram	The Chairperson informed the house that Sanskritik Mahasangram will be looked after by DDC during the months of	DDC

1/63842/2023				September-January	
		Jorhat District Administration	-Khel Maharan	Khel Maharan will be organized from village level and then brought to LAC and subsequently at District level and CEO ZP will be the Nodal Officer as instructed by District Commissioner, Jorhat.	CEO ZP & DSO
	Sabka Saath Sabka Vikas Sabka Viswas Sabka Prayas	Specific sectors of Health, Education , and other such sectors where beneficiary creation is required has been especially focused whereby rationalizing of AWCs has been taken up after scrutiny, Aadhaar linking of school students, kids in AWCs with special focus on tea tribe areas has been on constant attention list of the Chairperson and henceforth large-scale positive results are already conspicuous in context of Jorhat. The Chairperson on Every DDC meeting brings up the issue of health (in reference of IMR, MMR), Education, and other beneficiary schemes like PM Awas Yojana (PMAY) with special focus on tea tribe areas to integrate the less privileged into the mainstream of growth & sustainable development and subsequently uplift their quality of life.			CEO ZP, Director of Health Services, Inspector of Schools, DSWO, ALC & LDM
	Coordination across Department	Jorhat district is currently working under two themes namely Team Jorhat & Moromor Jorhat both of which are directed towards securing highest level of coordination & cooperation towards bringing positive change in the administrative areas for better public service. The District Commissioner of Jorhat has come up with such themes since day 1 of his administrative footfall in the district. And this has so far successfully mobilized greater sense of responsibility amongst all departments.			District administration & all HODs

The Meeting ended with vote of thanks from the Chairperson.

Signed by Pulak Mahanta
Date: 31-07-2023 10:36:55

District Commissioner,
Jorhat

Memo No: DCP/2162/2023-DCP-JRT-(A)

Copy to:

1. The Director (DCP), T&D Deptt., Dispur, Guwahati for kind information.
2. All concerned members for kind information.

e-Signed
District Commissioner,
Jorhat


Acknowledgement

No. JDP 53/2018-19/64

Dated: ...02.../08/2023

With reference to the DO letter No. Pr.Secy/T&D/2021/131 dated 1st July, 2023, received from Principal Secretary, Government of Assam, Transformation & Development Department regarding new format & structure of DDC Meeting Minutes and subsequent progress reports from development departments, it is hereby stated that Jorhat District has adopted and adhered to the proposed change in the reporting system. However, since the report structure is fairly new and requires thorough research on the part of the development departments, hence, only 10 Dev. Departments could provide reports in the prescribed format as of now and that shall reflect on the District Web Portal of Jorhat along with the DDC Minutes for the month of July'2023. In coming DDC Meetings, we hope that a comprehensive reporting structure will be showcased by Jorhat District with more departments being able to provide requisite reports for facilitating the research and reporting initiative from the E&M Division, T&D Department, Dispur, Assam.


District Development Commissioner


District Development Commissioner
Jorhat
Dated: ...02.../08/2023

Memo No: JDP 53/2018-19/64-(A)

Copy to:

1. PA to District Commissioner, Jorhat for favour of kind information.

-sd-

District Development Commissioner
Jorhat

Monthly status of Fund receipt and utilisation for the month of April Year 2023

A. For Schemes: Funds received (APART)

SL No	Admin. Dept	Name of Scheme (Implementation on Agency)	PFMS Code & SL Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others as applicable.		Opening Balance with District/Council/ Others-as applicable.		Current Year allocation to District		Fund received in the current year		Total Fund available for Scheme	Funds utilised-till now Amount & (% in Backet)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	APART	-	-	-	-	-	-	-	901541	-	901541	-	-	901541	-	-	-	-	-

Monthly status of Fund receipt and utilisation for the month of May Year 2023

A. For Schemes: Funds received

SL No	Admin. Dept	Name of Scheme (Implementation on Agency)	PFMS Code & SL Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others as applicable.		Opening Balance with District/Council/ Others-as applicable.		Current Year allocation to District		Fund received in the current year		Total Fund available for Scheme	Funds utilised-till now Amount & (% in Backet)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	APART	-	-	-	-	-	-	-	352349	-	352349	-	-	352349	-	-	-	-	-

Monthly status of Fund receipt and utilisation for the month of June, Year 2023

A. For Schemes: Funds received

SL No	Admin. Dept	Name of Scheme (Implementation on Agency)	PFMS Code & SL Code	Category CS/CSS/State/EAP etc.	Opening Balance		Opening Balance		Current Year		Fund received in		Total Fund available for Scheme	Funds utilised-till		Amount for which Ucs are pending at the end	Utilisation Certificate submitted against	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	APART	-	-	-	-	-	-	-	88488	-	88488	-	-	88488	-	-	-	-	-

District Agricultural Officer
cum PD ATMA, Jorhat

Handwritten signature/initials



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER:PWD: TEOK & MARIANI
TERRITORIAL ROAD DIVISION, TEOK

No. IV/189/ 1320

Date: 06-07-2023

To

✓ The District Development Commissioner,
Jorhat.

Sub: Regarding DDC Meeting and submission of Progress Report and PPT's for upcoming DDC Meeting for the month of July,2023.

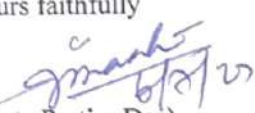
Ref: Your office letter No. JDP-53/2018-19/62, Dtd.05/07/2023.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report and PPT's under PWD, Teok & Mariani Territorial Road Division for upcoming DDC Meeting for the month of July,2023 as sought by you up to 06/07/2023 for favour of kind disposal.

Encl: As stated.

Yours faithfully


(Simanta Pratim Das)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

Blh
06/07/2023

Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Current Year

ANNEXURE -C


Sl No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works/ Services- Categorise number of works based on the stage of physical progress						Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%			
1	PWD, Teok & Mariani Territorial Road	Mukhya Mantri Paki Path Nirman Achan (MMPPNA)	10							yes	works are just allotted.
		Mukhya Mantri Mathauri Pakikaran Achan (MMMPA)	1							yes	work just allotted.
2											

[Signature]
Executive Engineer, PWD

Teok & Mariani Territorial Road Division
Teok

Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Previous Years

SI No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year	Number of Years delayed for completion - as on the last date of Financial Year -Categorise works based on the delay in completion.				Total	Progress of pending works of previous year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.								
				less than 1 year.	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	NOT started			
1	PWD, Teok & Mariani Territorial Road Division	PMGSY	2		2			2		80%							
2		SOPD-G	6	2	4			6			62%						
3		RIDF	5		3			3			56%						
4		APART		4	1			1			60%						


 Executive Engineer, PWD
 Teok & Mariani Territorial Road Division
 Teok



GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER (AGRICULTURE), JORHAT DIVISION
JORHAT-13

No.EEA/T-60 /PR/2023-24/ 309

Date: 14/07/2023

From :- Shri M. C. Doley
Executive Engineer, Agriculture,
Jorhat Division, Jorhat-13.

To, The District Development Commissioner,
Jorhat

Sub :- Submission of Progress Report of On-going Agricultural Engineering Schemes in Jorhat District for
the month of June, 2023

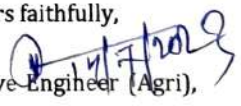
Sir,

With reference to the subject cited above, I have the honor to submit herewith the progress reports
and PPT of On-going Departmental Schemes for discussion in DDC meeting.

This is for favour of kind information and necessary action.

Enclosed:- As stated above.

Yours faithfully,


Executive Engineer (Agri),
Jorhat Division, Jorhat-13

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year


SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture Engineering	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	03nos.						03nos.	Application collection is under process.
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	18 nos.						18 nos.	
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	03 nos.						03 nos.	
		B. RIDF								
Installation of STW with Solar pump set at 75% subsidy on boring and 85% subsidy on Solar system.	70 nos.							70 nos.	Do	


 Executive Engineer, (agriculture)
 Jorhat Division, Jorhat

ANNEXTURE -D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Agriculture Engineering	A.RIDF													
		1. construction of knowledge Centre with Training Hall at Teok @ Rs. 91.197 Lakh	1	1					1		1				


 Executive Engineer, (agriculture)
 Jorhat Division, Jorhat

Monthly status of Fund receipt and utilization for the Month of June, 2023

A. For schemes: Funds received.

Sl.No	Admin. Dept.	Name of Scheme (+imple- mentation Agency)	PFMS Code &SLS Code	Category CS/CSS/S tate/EAP etc.	Opening Balance With CAN/SNA/Others- as Applicable.		Opening Balance with the District/Council/Ot hers—as applicable.		Current Year Allocation to District*		Fund received current year		Total funds available for Scheme	Funds utilised till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	12	14	15	16	17	18	19	20	21
1	Industries, Commerce & PE	PMEGP											NA							Margin Money is directly released to the beneficiar ies by KVIC
2	Industries, Commerce & PE	PMFME											NA							Margin Money is directly released to the beneficiar ies by MoFPI

*=will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State linked scheme- State Code.

sd/-
General Manager
District Industries & Commerce Centre
Jorhat

Annexure-B

B. Schemes for which no Funds are received by the District/ Council: For (Please visit [https://www.indiabudget.gov.in/index.php- and_concerned_Ministry /](https://www.indiabudget.gov.in/index.php- and_concerned_Ministry/) Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries,Commerce & PE	PMEGP	NA	Margin Money is directly released to the beneficiaries by KVIC
2	Industries,Commerce & PE	PMFME		Margin Money is directly released to the beneficiaries by MoFPI

sd/-
General Manager
District Industries & Commerce Centre
Jorhat

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year (Target)	Progress of Current Year / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries, Commerce & PE	PMEGP	152					9%		Sanctioned – 13 Nos Amount sanctioned – 128.58 lakhs Disbursed – 4 Nos Amount disbursed – 42.80 lakhs
2		PMFME	208					3 %		Application received – 14 Nos Loan sanctioned – 6 Nos
3		UDYAM Registration	NA						1297 Nos of registration by MSMEs and 3 Nos registration have been done through DICC	
4		Mukhya Mantri Thalwa Udyog Bikash Achoni							A pottery cluster is going on in Bhitor Kokila village to whom an amount of Rs. 30 Lakh was sanctioned in FY 2022-23	
5		NEIDS-2017							Claim Submitted – 1 No Claim Recommended – 4 Nos	
6		NEIIP-2007							Claim Submitted – 0 No Claim Recommended – 0 No	
7		IIP-2019(EC)							Application received – 3 Nos EC granted – 0 Nos	
8		ATISIS-2020							Application received– 10 Nos	

sd/-
General Manager
District Industries & Commerce Centre
Jorhat

Physical Progress of Works under different Schemes/ Programmes/ projects across Departments- of Previous Year

S I. N o	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the Last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Industries, Commerce & PE	PMEGP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sanctioned – 90 Nos Amount sanctioned – 636.36 lakhs Disbursed – 66 Nos Amount disbursed – 318.56 lakhs	
2		PMFME												Application received – 180 Nos Loan sanctioned – 10 Nos	
3		UDYAM Registration												4634 Nos of registration by MSMEs and 73 Nos registration have been done through DICC	
4		Mukhya Mantri Thalwa Udyog Bikash Achoni												Nil	
5		NEIDS-2017												Claim Submitted – 14 Nos Claim Recommended – 8 Nos	
6		NEIIP-2007												Claim Submitted – 4 Nos Claim Recommended – 4 Nos	
7		IIP-2019(EC)												Application received – 5 Nos EC granted – 1 Nos	
8		ATISIS-2020												Application received– 7 Nos	

sd/-
General Manager
District Industries & Commerce Centre
Jorhat

GOVT. OF ASSAM
OFFICE OF THE DISTRICT SPORTS OFFICER:::JORHAT

No. DSO/JRT/DA-JOR/DDC/2023/485

Dated Jorhat the 11th July 2023

From : Sri Sarthe Terang
District Sports Officer
Jorhat

To : The District Development Commissioner
Jorhat

Sub : Regarding DDC Meeting and Submission of Progress Reports and PPTs for
upcoming DDC Meeting for the Month of July 2023 .

Ref : No.JDP -53 /2018-19/62 Dated 05/07/2023

Sir ,

With reference to the subject cited above ,I have the honour to submit herewith the
Progress Reports and PPTs for upcoming DDC Meeting for the Month of July 2023 pertaining
to District Sports Officer Jorhat for review in DDC meeting in Jorhat .

This is for favour of your kind information and necessary action.

Enclosure : Annexure – A, B, C & D .

Yours faithfully,


District Sports Officer
DISTRICT SPORTS OFFICER
Jorhat
JORHAT

No. DSO/JRT/DA-JOR/DDC/2023/485-A

Dated Jorhat the 11th July 2023

Copy to : -

1. The Deputy Commissioner, Jorhat for favour of information
2. The Addl. Deputy Commissioner (Sports) Jorhat for favour of information
3. Office file .


District Sports Officer,
Jorhat

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF _____ YEAR _____

A. For Schemes: Funds received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Sports and Youth Welfare			State	Nil	Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil		Nil	Nil	Funds are directly transferred to the beneficiaries through Dept. Of sports and youth welfare, Assam.


 DISTRICT SPORTS OFFICER
 JORHAT

ANNEXURE - B

Schemes for which no funds are received by the District/Council				
S. No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	Sports and Youth Welfare	Construction of Bapuji Mini Stadium at Mariani, Jorhat, Assam	Fund directly funded by State Govt.	
2		Construction of Lalit Chandra Rajkhowa Mini Stadium at Jagduar and Teok, Jorhat, Assam	Fund directly funded by State Govt.	
3		Construction of District Sports Stadium Complex at Jorhat, Assam	Fund directly funded by State Govt.	
4		High Performance Sports Training & Rehabilitation Centre	Fund directly funded by State Govt.	
5		Installation of Flood Lights in 7 stadiums of the state Viz, Kamrup-M, Dibrugarh, Tinsukia, Jorhat, Mangaldoi, Sonitpur and Karimganj	Fund directly funded by State Govt.	


 DISTRICT SPORTS OFFICER
 JORHAT

ANNEXURE - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Sports and Youth Welfare	Development of play field by AYDMS under CMSGUY	Nil	Nil	Yes	Nil	Nil	Nil	Nil


 DISTRICT SPORTS OFFICER
 JORHAT

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

Annexure-D

S. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last financial year- Categorise works based on the delay in completion					Progress of Pending work of previous Years pending as on last date of last financial year- Categorise the stage of physical progress					Remarks	
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Sports and Youth Welfare	Development of play field by AYDMS under CMSGUY	8			Yes		8		Yes				Nil	Funds are directly transferred to the beneficiaries by the DS&YW, Assam and works are being delayed due to frequent changes of the head of the institution.


 DISTRICT SPORTS OFFICER
 JORHAT



GOVT OF ASSAM
OFFICE OF THE DISTRICT FISHERY DEVT.OFFICER
JORHAT

No.AFJ. 20 /2023-24/4049

Dated : Jorhat the 11th July, 2023

From : District Fishery Development officer
Jorhat

To : The Deputy Commissioner
Jorhat

Sub : Submission of monthly DDC meeting report.

Sir,

With reference to the subject cited above, I would like to submit herewith the monthly report and PPT of District Development Committee (DDC) Meeting of Jorhat District for the month of June, 2023.

This is for favor of your kind information and needful action.

Yours faithfully



District Fishery Development officer
Jorhat

No.AFJ. 20 /2023-24/

Dated : Jorhat the 11th July, 2023

Copy to :

1. The Additional Deputy Commissioner (Dev), Jorhat for favor of kind information.


District Fishery Development officer
Jorhat

Monthly status of Fund receipt and utilisation for the Month of June, Year 2023

A. For Schemes: Funds received.

Rs. In Lakh

S. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable.		Opening Balance With District/Council/Others-as applicable.		Current Year Allocation to District		Fund received in the current year		Total Funds available Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					1	2	3	4	5	6	7	8		9	10			11	12	
1	Fishery	PMMSY	Central : 3890 SLS : AS178	CSS	48.600	4.797	N/A	N/A	157.69	19.188	39.423	4.797		31.7274, (65.3%)	2.76214, (57.6)	N/A	34.48954	N/A	N/A	


 District Fishery Development Officer
 District Fishery Dev. Officer
 Jorhat

Annexure-B

B. Schemes for which no funds are received by the District/Council :

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	NIL	NIL	NIL


District Fishery Development Officer
District Fishery Dev. Office
Jorhat


Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Numbers of Works sanctioned in the current year	Progress of Current year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Construction of Fin Fish Hatchery under P.M.M.S.Y. 2022-23	2	1	1	----	----	----	----	
2		Construction of New Rearing pond under P.M.M.S.Y. 2022-23	34	16	5	10	1	----	2	1 No has surrendered
3		Construction of New pond construction under P.M.M.S.Y. 2022-23	45	15	13	13	----	1	3	3 Nos has surrendered
4		Polyculture demonstration under APART	5.00 Ha.	----	----	----	----	----	----	On process for DLCC Approval
5		High Yielding Variety under APART	6.00 Ha.	----	----	----	----	----	----	
6		Group Accident Insurance Scheme for Fishers under P.M.M.S.Y.	----	----	----	----	----	----	----	Till date 3554 nos of fishers are covered and more nos. of Fisheres will be covered in the coming days
7		K.C.C.	----	----	----	----	----	----	----	Till date 464 Nos. of Proposal are submitted to the Bank and 44 nos. of proposal is sanctions and disbursed


 District Fishery Dev. Officer
District Fishery Dev. Office
 Jorhat

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

Sl No.	Admin. Dept.	Name of Scheme	Total Numbers of Works pending as on the last date	Number of Years delayed for completion - as on the last date					Progress of Pending works of previous Year pending as on last date of last Financial Year-						Remarks
				Less than 1 Yr.	>=1 to <3Yrs	>=3 to <5Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	New Rearing pond under P.M.M.S.Y. 2021-22	4	4	----	----	----	4	----	----	2	----	----	2	
2		New pond construction under P.M.M.S.Y. 2021-22	4	4	----	----	----	4	----	2	----	----	----	2	
3		Inputs for fish farming under P.M.M.S.Y. 2021-22	12	12	----	----	----	12	----	----	----	----	----	----	
4		Inputs for Integrated fish farming under P.M.M.S.Y. 2021-22	24	24	----	----	----	24	----	----	----	----	----	----	
5		FL stocking in wetlands under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	----	----	----	----	----	
6		Backyard ornamental unit under P.M.M.S.Y. 2021-22	2	2	----	----	----	2	----	1	----	----	----	1	
7		Medium ornamental unit under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	----	1	----	----	----	
8		Recreational Fishery under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	1	----	----	----	----	
9		Large RAS under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	1	----	----	----	----	
10		Medium Biofloc under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	----	1	----	----	----	
11		Small Biofloc under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	----	----	----	----	1	
12		Cycle with ice box under P.M.M.S.Y. 2021-22	13	13	----	----	----	13	----	----	----	----	----	13	
13		Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	----	----	----	1		
14		Construction of Mini Feed Mill under RIDF XXVI 202	2	2	----	----	----	2	----	1	1	----	----	----	


 District Fishery Dev. Officer
 Jorhat
 Jorhat

GOVT. OF ASSAM

OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, JORHAT

NO. ADHTJ (G) 84/2007/Pt-III/ 112

Dated Jorhat the 10th July 2023

From: Sri Bhabesh Tamuly
Assistant Director
Handloom & Textile, Jorhat

✓ To
Deputy Commissioner
Jorhat

Sub : Submission of Progress Reports and PPTs for upcoming DDC Meeting for the Month of
July 2023

Ref No. JDP-53/2018-19/62

Dated 5th July 2023

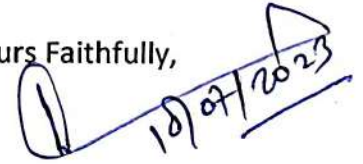
Sir,

with reference to the subject cited above I have the honour to submit herewith the Progress Reports in new format and PPTs for upcoming DDC Meeting for the Month of July 2023 through designated mail id dcpjorhat@gmail.com.

This is for favour of your kind information and necessary action.

Enclosed: 1 .annexure-A,
2. Annexure -B,
3. Annexure -C,
4. Annexure- D.

Yours Faithfully,

A handwritten signature in blue ink, followed by the date '10/07/2023' written in blue ink.

Assistant Director
Handloom & Textile, Jorhat

Monthly status of Fund receipt and utilisation for the Month of July year 2023

A. For Schemes: Funds received.																					
SI No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CMA/ SNM/ Others- as applicable	Opening Balance with the District/ Council/ Others as applicable	Current Year Allocation to District*	Fund received in the Current Year	Total funds available for the scheme	Funds utilised till now (Amount & % in bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate on submitted total funds for	Amount for which Ucs are pending as on date	Remarks							
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share	Of Previous Year	Of Current Year	
1	Handloom & Textile, Jorhat	Swarnbhamaar implemented by Directorate of Handloom & Textiles, Assam, Guwahati			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		APART implemented by Directorate of Handloom & Textiles, Assam, Guwahati			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		Samarth implemented by Directorate of Handloom & Textiles, Assam, Guwahati			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		Mudra Loan implemented by Directorate of Handloom & Textiles, Assam, Guwahati			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5					Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Assistant Director
Handloom & Textile

(Signature)
19/07/2023

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php-and-concerned> Ministry / Department website to know the list of Central schemes of current and previous)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Jorhat	Swanirbharnaari	All the Schemes are implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	
2		Assam Agri-business and Rural Transformation Project (ARART)		
3		Samarth		
4		Mudra Loan		

Assistant Director
Handloom & Textile



Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current year works/ Services-Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not stated	
1	Handloom & Textile, Jorhat	Swanirbharnaari: A Flagship programme of Govt. of Assam	2nd Phase Registration							Registration still going on. Total 3770 No of weavers applied on the Portal upto 10/07/2023
		Assam Agri-business and Rural Transformation Project	1 Batch of Training Programme	YES						
3		Samarth	6 Batches of Training Programme (135 Nos of Weavers)	YES						
4		Mudra Loan	5 Nos of Loan proposals sent to Bank					YES		

Assistant Director

Handloom & Textile, Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Previous Years

Annexure-D

SI No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	No of years delayed for completion-as on the last date of financial year- categorise works based on the delay in completion						Progress of pending works of previous year pending as on the last date of last financial year- categorise works based on the stage of physical progress								
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not stated			
1		Swanirbharnaari Assam Agri-business and Rural Transformation Project	Nil						Nil									
2	Handloom & Textile, Jorhat		Nil						Nil									
3		Samarth	Nil						Nil									
4		Mudra Loan	Nil						Nil									

Assistant Director
Handloom & Textile, Jorhat



Monthly Status of Fund receipt and utilisation for the Month of JULY Year 2023

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

SL. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current year Allocation to District		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	86.80 Cr. & (9.35%)	Nil	—	—	—	—	i) Total sanction Amount = ₹925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	2.68 Cr. & (34.40%)	Nil	—	—	—	—	i) Total sanction Amount = ₹7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly



(Prasanta Saikia)
Executive Engineer, PWD.
Jorhat NH. Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

B. Schemes for Which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks in any
1		NIL		



(Prasanta Saikia)
Executive Engineer, PWD.
Jorhat NH. Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Service-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	Nil	—	—	—	—	14.70%	—	
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)		—	—	—	38%	—	—	



(Prasanta Saikia)
Executive Engineer,PWD.
Jorhat NH. Division, Jorhat

Name of Division:- PWD, Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks	
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	—	—	8.61%	—	Target date of completion as per agreement= 8.7.2025
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	—	38%	—	—	Target date of completion as per agreement= 10.1.2019
3		Detailed estimate for Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part-2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 19+715 to 27+484 at Jorhat of length 7.769 Km. In the State of Assam for Part-2, Package-II. (Jorhat District Portion)	—	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction Rs. 51.97 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-I/1479, dtd. 13.03.2023 Disbursement = 60% Land Hand over = 60%

Contd... 2

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks	
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
4	PW (B&NH) Department	Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	—	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction amount Rs. 7.84 Cr. APDCL =Rs. 5.58 Cr. PHED= Rs. 0.64 Cr. Irrigation = Rs. 0.028 Cr. Forest = Rs. 1.58 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-II/1534, dtd. 23.03.2023



(Prasanta Saikia)
Executive Engineer,PWD.
Jorhat NH. Division, Jorhat

GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, PWD:: JORHAT NATIONAL HIGHWAY
DIVISION::JORHAT

No: JNH/C/I/6/04/488

Date:- 11.07.2023

To,

The District Development Commissioner,
Jorhat District, Jorhat.

Sub:- Regarding DDC Meeting and submission of progress Reports and PPTs for upcoming meeting for the Month of July/2023.

Ref :- Your letter No. JDP.53/2018-19/62, dtd. 05.07.2023.

Sir,

With reference to the above, I have the honour to submit herewith the up to date Progress Report and PPTs for the upcoming DDC Meeting as per prescribed format for favour of your kind disposal.

Enclo:- Annexure-A, Annexure-B,
Annexure-C & Annexure-D.

Yours faithfully,



(Prasanta Saikia)
Executive Engineer, PWD.
Jorhat NH. Division, Jorhat.

Memo No:- JNH/C/I/6/04/488-A

Date:- 11.07.2023

- Copy to:-** 1) The Chief Engineer, PWD. (NH. Works), Assam, Chandmari, Guwahati-3 for favour of kind information.
2) The Superintending Engineer, PWD. Dibrugarh NH. Circle, Dibrugarh for favour of kind information.

Sd/-
(Prasanta Saikia)
Executive Engineer, PWD.
Jorhat NH. Division, Jorhat.

GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER :: TITABOR-MARIANI DIVISION
IRRIGATION, TITABOR

No.TMD(I)/DDC/E-15/2023/ 2436

Date: 10.7.23.

To

The District Development Commissioner
Jorhat

Sub: Regarding DDC Meeting and Submission of Progress Reports and PPTs for upcoming DDC Meeting for the Month of July'2023

Ref: JDP-53/2018-19/62 Dated:05/07/2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Reports and PPTs for upcoming DDC Meeting for the Month of July'2023 pertaining to Titabor-Mariani Division (Irrigation), Titabor for review in DDC meeting in Jorhat.

This is for favour of kind information.

Enclo: Annexure-A,B,C & D

Yours Faithfully



Executive Engineer
Titabor - Mariani Division (Irrigation)
Titabor

Memo No. TMD(I)/DDC/E-15/2023/

Date:

Copy to:

1. The S.D.O. (Civil), Titabor Sub-Division, Titabor for favour of kind information (With enclosure).
2. The Superintending Engineer, Jorhat Circle, Irrigation, Jorhat for favour of kind information (With enclosure).




Executive Engineer
Titabor - Mariani Division (Irrigation)
Titabor

Monthly status of Fund receipt and utilisation for the Month of June Year 2023

A. For Schemes:Funds received

S No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of the Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Cental Share	State Share	Cental Share	State Share	Cental Share	State Share	Cental Share	State Share		Cental Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	"Installation of Solar and Electrically Operated Hybrid TWS(10 pt.s) under Mariani LAC in Jorhat District for 2022-23		State	Nil	Nil	Nil	Nil	Nil	73.42847 L	Nil	73.42847 L	73.42847 L		73.42847 L (100%)	Nil	Yes	Nil	Nil	SOPD-G-HYBRID


 Executive Engineer
 Titabor-Mariani Division (Irrigation)
 Titabor

B. Schemes for which no funds are received by the District/ Council

S No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	D&A to construction of New Office Building (Phase-I) of Titabor-Mariani Division (Irrigation), Titabor for the year 2021-22 at Bokahola, Titabor	Financial Proposal no. FS-IRR-2023-24-00010 dt. 03-05-2023 for Rs 11.93000 L has been initiated and current status is Pending at Department.	
2		M&R to Kakadonga FIS	Financial Proposal no. FS-IRR-2023-24-000211 dt. 19-05-2023 for Rs 9.82968 L has been initiated and current status is Pending at Department.	
3		M&R to Charaibahi DTW Scheme point no. 3 & 10	Financial Proposal no. FS-IRR-2023-24-000212 dt. 19-05-2023 for Rs 4.84650 L has been initiated and current status is Pending at Directorate.	
4		M&R to LIS from river Jhanji in Lahing Mouza for the year 2022-23.	Financial Proposal no. FS-IRR-2023-24-000537 dt. 26-06-2023 for Rs 19.99996 L has been initiated and current status is Pending at Directorate.	
5		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Titabor LAC (5 points) in Jorhat District under SOPD-G for the year 2022-23	Financial Sanction has been issued vide FS/IRR_2023-24(I)_231 dt. 26-06-2023 for Rs. 38.65108 L . FOC not allotted yet.	
6		SOLAR POWERED MDTW SCHEME IN BEKAJAN AND RAIDANGJURI AREA AT TITABOR LAC (5 POINTS)	A demand for fund of Rs. 90.57044 L has been submitted to CE(I), Assam vide T.O. Letter No. TMDI/A-18/2023/2370 dt. 28-06-2023. No budget provision received yet.	
7			A demand for fund of Rs. 59.40822 L has been submitted to CE(I), Assam vide T.O. Letter No. TMDI/A-18/2023/2386 dt. 30.06-2023. No budget provision received yet.	


 Executive Engineer

Titabor-Mariani Division (Irrigation)

Titabor

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Service-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department	Solar-powered MDTWS in Bekajan and Raidangjuri Area at Titabor LAC(5 Points) under SOPD-G for the year 2022-2023	1	100%						Work completed.Running condition
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Titabor LAC (5 Points) in Jorhar District under SOPD-G for the year 2022-23	1	100%						Work completed.Running condition
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Mariani LAC (10 Points) in Jorhar District under SOPD-G for the year 2022-23	1	100%						Work completed.Running condition
4		M & R to LIS from River Jhanji in Lahing Mouza for the year 2022-23	1	100%						Work completed.Running condition
5		Construction of New Office Building (Phase-ii) of Titabor-Mariani Division (Irrigation) Titabor for the year 2022-23 at Bokahola, Titabor	1			60%				Work in Progress



Executive Engineer
Titabor-Mariani Division (Irrigation)
Titabor

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year

S No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last financial year- Categorise works based on the delay in completion					Progrss of Pending works of previous Years pending as on the last date of last financial year- Categorise works based on the stage of Physical Progress						
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	Irrigation Department		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer
Titabor-Mariani Division (Irrigation)

 Titabor

**OFFICE OF THE EXECUTIVE ENGINEER
JORHAT WATER RESOURCES DIVISION**

Garh Ali, P.O.:- Rajabari
District :- Jorhat, Assam
PIN :- 785014
Email :- ee.wrdjorhat@gmail.com



Govt of Assam

কাৰ্য্যবাহী অভিযন্তাৰ কাৰ্যালয়
গোৰহাট জলসংস্পদ সংৰক্ষণ,
গড় আলি, ডাক ৪-ৰাজাবাৰী,
গোৰহাট, অসম, পিন ৪-৭৮৫০১৪

No. JWRD/CIR-~~৮৫~~/1329

Date :- 12/07/2023

The Deputy Commissioner,
Jorhat

Sub :- Regarding submission of Progress Reports and PPTs for upcoming DDC Meetings for the month of July'2023

Ref :- JDP-53/2018-19/62 Dated: 05/07/2023

Sir,

With reference to the subject cited above, I have the honour to enclosed herewith the Progress report as per the Format given vide your letter under reference for District Development Committee Meeting for the Month of July, 2023 along with PPT for favour of your kind needful.

Encl :- - Progress Report and PPT as stated above.

Yours faithfully

Executive Engineer
Jorhat W.R. Division
Sd/- Jorhat

Memo No. JWRD/

Date :-

Copy to:

1. The Addl. Deputy Commissioner (Development), Jorhat for favour of your kind information.

Executive Engineer
Jorhat W.R. Division
Jorhat

Sd/-

Sl No	Admin Deptt.	Name of Scheme (simple mention Agency)	PFMS Code& SIS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CMA/SMA/Others as applicable		Opening Balance with the District/County/ Others - as applicable		Current Year Allocation to District*	State Share	Fund received in the current year	Total funds available for Scheme	Funds utilised till now Amount & % (in bracket)		Amount for which UCS are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCS are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share					Central Share	State Share			of Previous Year	of Current Year	
1		Restoration of NR dyke No-II at Neogean area from flood devastation of river Brahmaputra under SOPD-FDR for the year 2019-20	NA	SOPD-FDR								796.0	NA	722.33613 (91%)			73.7		Work physically completed
2		Protection of Neogean area from the erosion of river Brahmaputra.	NA	NABARD-RDP XXIV								200	102.106 (51%)	5.374 (3%)			92.52		Work physically completed
3		Anti erosion measures to protect Khatladra area from erosion of river Brahmaputra	NA	NABARD-RDP XXVI								190	104.64535 (55%)	5.50765 (3%)			79.847		Work physically completed
4		Construction of Retaining Wall to avert seepage from Chinmang 11000m to 11500m of Jangp Left Bank from Tamulchaga to Madoliga PWD Road	NA	NABARD-RDP XXVII								210	148.5930625 (71%)	7.8206875 (4%)			53.58625		Work in progress (98%)
5		Immediate measures to restore Bull Head No-II from the devastation of river Brahmaputra for the year 2020-21	NA	SDRF								300	NA	NIL			300		Demand submitted to Rev Dept
6		Immediate measures to restore Athulghar area of Namanigat from flood devastation of river Brahmaputra under SDRF for the year 2020-21	NA	SDRF								495	NA	NIL			495		Demand submitted to Rev Dept
7		Immediate measures to restore Spur No VIII of Kalamukh section Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22	NA	SDRF								400	NA	NIL					Work in progress (76%)
8		Immediate measures to avert active damages at Dhanurdi and Na Parnoo village of Jangp left bank from Tamulchaga to Madoliga PWD Road under SDRF for 2021-22	NA	SDRF								170	NA	NIL					Work in progress (75%)
9		Immediate measures to protect Dheakibhooa namghar from flood devastation of Dheigan river for the year 2018-19 under SDRF.	NA	SDRF								150	NA	NIL			150		Work physically completed Physical verification from DC is awaited.
10		Restoration of Bull Head no-I at Namanigat area(Under SOPD-G)	NA	SOPD-G								1085.98	NA	314.93011					Work in progress (48%)
11		A/E measures to protect Bull Head No-II at Namanigat from the erosion of river Brahmaputra(Under SOPD-G)	NA	SOPD-G								495	NA	340.41162					Work physically completed
12		Pro-station measures of D/S of Spur No-II of Hahisal area	NA	SOPD-G								666.82	NA	NIL					Work in progress (75%)
13		Restoration of Spur No III at Koldiamukh area	NA	SOPD-G								200	NA	100%					Work physically completed
14		Construction of new embankment on both banks of river Kaxodunga from Mohbandha PWD Road to NH37.	NA	SOPD-FDR								2168.04	NA						Work in progress (78%)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl No	Administrative Department	Scheme Name	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Jorhat W.R. Division	Restoration of NR dyke Ph-II at Neogaon area from flood devastation of river Brahmaputra under SOPD-FDR for the year 2019-20		100%						
		Protection of Neogaon area from the erosion of river Brahmaputra.		100%						
		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra		100%						
		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudojlan PWD Road.		98%						
		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21		100%						
		Immediate measures to restore Aftaulghat area of Neamatighat from flood devastation of river Brahmaputra under SDRF for the year 2020-21		100%						
		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22		76%						
		Immediate measures to avert active damages at Dhanula and Na Panuwa village of Jhanji left bank from Tamulichiga to Mudojlan PWD Road under SDRF for 2021-22.		75%						
		Immediate measures to protect Dhekshikhowa namghar from flood devastation of Dehajan river for the year 2018-19 under SDRF.		100%						
		Restoration of Bull Head no.-I at Neamatighat area(Under SOPD-G)		48%						
		A/E measures to protect Bull Head No.-II at Neamatighat from the erosion of river Brahmaputra(Under SOPD-G)		100%						
		Pro-siltation measures of D/5 of Spur No-II of Hatishal area		75%						
		Restoration of Spur No III at Kokilamukh area		100%						
		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.		78%						

Executive Engineer
Jorhat W.R. Division

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress								
				Less than 1 year	> = 1 to < 3 year	>=3 to < 5Yrs	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Jorhat W.R. Division	Restoration of NR dyke Ph-II at Neogaon area from flood devastation of river Brahmaputra under SOPD-FDR for the year 2019-20						100%									
2		Protection of Neogaon area from the erosion of river Brahmaputra.						100%									
3		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra						100%									
4		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoljan PWD Road.	1				1	98%									
5		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21						100%									
6		Immediate measures to restore Affaulghat area of Neamatighat from flood devastation of river Brahmaputra under SDRF for the year 2020-21		2				100%									
7		Immediate measures to restore Spur No VIII of Kokliamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22						75%									
8		Immediate measures to avert active damages at Dhantula and Na Parnawa village of Jhanji left bank from Tamulichiga to Mudoljan PWD Road under SDRF for 2021-22.						75%									
9		Immediate measures to protect Dhekiakhawa namghar from flood devastation of Dehajan river for the year 2018-19 under SDRF	2				2	100%									
10		Restoration of Bull Head no -I at Neamatighat area(Under SOPD-G)									48%						
11		A/E measures to protect Bull Head No -II at Neamatighat from the erosion of river Brahmaputra(Under SOPD-G)						100%									
12		Pro-siltation measures of D/S of Spur No-II of Hatshal area						75%									
13		Restoration of Spur No III at Kokliamukh area						100%									
14		Construction of new embankment on both banks of river Kakodungga from Mohbandha PWD Road to NH37.						78%									



Executive Engineer
Jorhat W.R. Division
Jorhat