

Subject	Minutes of the Meeting of District Development Committee Meeting
Date & Time	01/02/2024 & 10:30 AM
Venue	Conference Hall of DC's Office, Jorhat
Participants	Annexure-1.1
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by **SRI PULAK MAHANTA, ACS, DISTRICT COMMISSIONER, JORHAT.**

The Chairperson greeted and welcomed all the members of District Development Committee, Jorhat. Along with routine review of departments the Chairperson focused on the following agendas for the major part of the meeting:

- 1. Election:** The Chairperson asked all department heads to submit within the day the list of all their employees. No personnel must be left out of it. Election preparedness discussed and substantial importance and time was bestowed upon it.
- 2. Upcoming VVIP visits:** All HODs are requested not to leave headquarter on weekends and Holidays, if any owing to upcoming VVIP visits, CM's district review and impending elections.
- 3. Discussions and Review of Departments.**

Sl. No	Sector	Administrative Department	Decision/ Actions to be taken.	Agency Responsible
1	Reforms, Governance, Facilitation & Regulation	Forest	<ul style="list-style-type: none"> The Chairperson monitored the overall activities of the Forest department. Total programmes discussed: 2 no. 	<ul style="list-style-type: none"> DFO, Jorhat
2	Social Sector	Women & Child Development Department	<ul style="list-style-type: none"> The Chairperson instructed that all SOPD works must start by 15th February. The Chairperson will review W&CD Deptt. separately on 15th evening. All HOD visit at AWCs mandatory. ADC i/c Titabar to monitor CDPO visits in Titabar. Total programmes discussed: 6 nos. 	<ul style="list-style-type: none"> ADC i/c Titabar DSWO All HODs CDPOs
3	Social Sector	Education	<ul style="list-style-type: none"> The Chairperson insisted on achieving 100% Aadhaar creation and opening of Bank accounts of students. The gap is finally at marginal level. Library construction works in schools reviewed. The Chairperson asked ADC Edu. and Smt. Parineeta Chakraborty, ACS, AC, to look after furniture procurements at schools. RIDF Civil works reviewed as well. All schemes reviewed. Total schemes discussed=3 	<ul style="list-style-type: none"> ADC Edu. and Smt. Parineeta Chakraborty, ACS, AC, Inspector of Schools LDM
4	Economic Department	Animal Husbandry & Veterinary Department & Dairy Development Deptt.	<ul style="list-style-type: none"> DDC inquired about the low vaccination percentages. The Chairperson suggested DVO to share in Team Jorhat group on the areas where the department's ranking is good. APART works reviewed. Milk vending initiative reviewed. New initiatives discussed. Theme villages discussed. The Chairperson asked PWD (B & NH) to provide an estimate for a store house in the office premises of Veterinary deptt. For Dairy Development Deptt, the Chairperson offered to provide more vehicles for milk vending. Total schemes discussed=7 	<ul style="list-style-type: none"> EE PWD (B & NH) DVO Dairy Development Officer/Asst. Dairy Development Officer
5	Economic Development	Agriculture Deptt. & Agriculture Engineering Deptt.	<ul style="list-style-type: none"> The Chairperson reviewed briefly all schemes under Agriculture deptt. Total schemes discussed=5 	<ul style="list-style-type: none"> ADO EE Agriculture Engineering Deptt.

1/162288/2024		Mines & Minerals	<ul style="list-style-type: none"> • DFO & ADC (Dev) shall review works and progresses under the said department. • Total programmes discussed: 1 	<ul style="list-style-type: none"> • DFO & ADC (Dev) • In Charge of Mines & Minerals, Jorhat
7		Implementation of Assam Accord	<ul style="list-style-type: none"> • No schemes to review under the department. 	
8	Social Sector	Cooperation Department	<ul style="list-style-type: none"> • Activities reviewed briefly. 	
9	Economic Development	DICC	<ul style="list-style-type: none"> • All schemes discussed. • PM Vishwakarma reviewed at length. The chairperson suggested a separate review for the same. • CM's Atmanirbhar Asom discussed. discussed. • PMEGP currently stands at 47 sanctions. • GM DICC, DVO, DAO, DFDO and LDM will hold a separate meeting and clear all beneficiary related issues. • Udyam Scheme was inquired by the Chairperson. • Total Schemes discussed=9 	<ul style="list-style-type: none"> • GM DICC
10	Economic Development Economic Development	Handloom & Textiles	<ul style="list-style-type: none"> • Briefly reviewed H&T schemes and works. • Asst. Director, H&T presented their progress in works. • Ranked number 1 celebrated by the Chairperson • Swanirbhar Naari discussed at length. • Joint meeting of H&T deptt. & Sericulture proposed by the Chairperson which will be convened by DC, Jorhat himself and ADC i/c Titabar with special reference to CM Udyamitra. • Total schemes discussed=4 	<ul style="list-style-type: none"> • Asst. Director, H&T & LDM
		Sericulture	<ul style="list-style-type: none"> • The Chairperson checked updates of all activities and all active schemes and briefly reviewed. • Joint meeting of H&T deptt. & Sericulture proposed by the Chairperson which will be convened by DC, Jorhat himself and ADC i/c Titabar with special reference to CM Udyamitra. • Total schemes discussed=2 	<ul style="list-style-type: none"> • Asst. Director of Sericulture
11	Economic Development	Fishery	<ul style="list-style-type: none"> • The Chairperson reviewed the updation of KCC status. Instructed LDM to mobilize banks in this regard and update must be done immediately. • LDM was also asked to facilitate loans for Fishery, Veterinary & Agriculture related beneficiaries. • The Chairperson suggested operationalizing of all schemes by 10th Feb. • LDM+DVO+DFDO joint meeting suggested by the Chairperson. • Total schemes discussed=3 	<ul style="list-style-type: none"> • DFDO & LDM
12	Infrastructure	Water Resource	<ul style="list-style-type: none"> • All works reviewed. • Bull heads construction reviewed. • The Chairperson asked DDC, Jorhat to personally check 8 no. Bull Head • Total schemes discussed=6 	<ul style="list-style-type: none"> • DDC, Jorhat • Chief Engineer WR Deptt.
13	Infrastructure	PWD (B&NH)	<ul style="list-style-type: none"> • Major Works under the deptt. discussed. • LachitMoidam Memorial, Women's University, Integrated DC's Office, District Sports Stadium Complex, etc and 31 other works reviewed one by one by DC, Jorhat briefly. • There will be a separate review of the works namely Freedom Movement Park, Integrated DC Office, District Sports Stadium Complex and Skill Development Centre (Titabar) • Bapuji Mini Stadium (Mariani) will be personally looked after by ADC i/c Titabar. • Total works discussed=34 	<ul style="list-style-type: none"> • EE PWD(B&NH) • ADC i/c Titabar
14	Infrastructure	Transport	<ul style="list-style-type: none"> • Revenue targets and achievements discussed. • Month-wise status report on accidents shared with the committee. • DTO reports no offence by goods carrier vehicles 	<ul style="list-style-type: none"> • DTO

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1/162288/2024			upon enquiry of the Chairperson. Subsequently, ADC Revenue asked to investigate transport department's initiatives on offence related matters.	
15	Social Sector	ALC, Jorhat	<ul style="list-style-type: none"> All activities reviewed. 	<ul style="list-style-type: none"> ALC, Jorhat
16	Social Sector	FPD & CA (Supply)	<ul style="list-style-type: none"> The Chairperson emphasized upon completion of eKYC within 10th Feb. Jt. Director of Health Services was also asked to actively extend his services on his concerned activities in connection with supply related matters. Total schemes discussed=2 	<ul style="list-style-type: none"> Food Inspector/Superintendent of FPD & CA JDHS.
17		District Employment Exchange	<ul style="list-style-type: none"> Activities reviewed in brief manner. Total Schemes discussed= 1 	<ul style="list-style-type: none"> Asst. director of Employment
18	Reforms, Governance Facilitation & Regulation	Excise	<ul style="list-style-type: none"> Revenue matters reviewed. Enforcement activities discussed too. 	<ul style="list-style-type: none"> Excise Superintendent
19	Infrastructure	PHE	<ul style="list-style-type: none"> The Chairperson discussed on the parameters The Chairperson suggested EE PHE to work in tandem with SDO (Sadar) and ADC i/c Titabar on the matter of PHE works. Total schemes discussed=6 	<ul style="list-style-type: none"> EE. PHE ADC i/c Titabar SDO (Sadar)
20	Infrastructure	Power (APDCL)	<ul style="list-style-type: none"> Revenue collections discussed. 103% achieved. The Chairperson was displeased with CEO APDCL on lower revenue connections in rural areas. Total schemes discussed=7 	<ul style="list-style-type: none"> CEO APDCL
21	Economic Development	PNRD	<ul style="list-style-type: none"> Subordinate representative asked to work on all the flagship schemes with on war footing basis. 	<ul style="list-style-type: none"> CEO ZP
22		Economics & Statistics Deptt.	<ul style="list-style-type: none"> DDES handed the statistical Handbook to DDC, Jorhat amidst the meeting. Progress on data collection of secondary tertiary sectors inquired for DDP estimation. Issue of annual industry survey with defaulting industries raised. The Chairperson asked to share the list of defaulters in the Team Jorhat WhatsApp group. Total programmes discussed=1 	<ul style="list-style-type: none"> DDES Economics & Statistics Deptt. All HODs
23		Welfare of Bodoland Department	<ul style="list-style-type: none"> Not pertaining to Jorhat Dist. 	<ul style="list-style-type: none">
24		Department of Cooperation	<ul style="list-style-type: none"> Has been checked and reviewed frequently by respective ADC. 	<ul style="list-style-type: none"> ADC Concerned & DRCS
25		Soil Conservation	<ul style="list-style-type: none"> Overall schematic review conducted. Total schemes discussed=5 	<ul style="list-style-type: none"> Divisional Officer, Soil
26	Infrastructure	Irrigation	<ul style="list-style-type: none"> Various ongoing and new schemes discussed. RIDF, SOPD and PMKSY schemes and their statuses discussed. Total schemes discussed= 6 	<ul style="list-style-type: none"> EE. Irrigation
27		Tourism	<ul style="list-style-type: none"> Institute of Hotel Management works reviewed. Uttoron Scheme discussed as well. Reviewed works under Tourism deptt. Total schemes discussed= 2 	<ul style="list-style-type: none"> TIO
28	Social Sector	Health	<ul style="list-style-type: none"> The Chairperson looked into all the indicators of MMR, IMR in context of Jorhat district. Subsequently instructed death audit and submit a report of the same immediately. ADC i/c Titabar asked to look into the matter in Titabar sub division. Mission Indradhanush reviewed. Total programmes discussed: 1 no. 	<ul style="list-style-type: none"> ADC i/c Titabar Joint Director of Health Services
29	Infrastructure	PWD (NH)	<ul style="list-style-type: none"> Brief review of schemes conducted. The Chairperson suggested all pending schemes must quickly get department approval. Further, instructions were given to complete utility shifting within a week on priority basis. Total Schemes discussed= 1 	<ul style="list-style-type: none"> EE. PWD (NH)
	Infrastructure	PWD (R) Jorhat-Titabar-Dergaon	<ul style="list-style-type: none"> The Chairperson instructed to clear Land Acquisition matters quickly. Borbheti estimate to be provided within 1 week by 	<ul style="list-style-type: none"> EE. PWD(R) Jorhat-Titabar-

1/162288/2024			<p>EE PWD (Roads), Jorhat-Titabar-Dergaon.</p> <ul style="list-style-type: none"> The Chairperson decided an inauguration date of Jorhat-Golaghat Link road which is 5th of March' 2024. Further, the Chairperson also asked ADC i/c Titabar to conduct flyover survey in Mariani & Titabar. Total schemes discussed=7 	Dergaon
	Infrastructure	PWD (R) Teok-Mariani	<ul style="list-style-type: none"> Brief review conducted including Roads works under Asom Mala. Total schemes discussed=7 	<ul style="list-style-type: none"> EE. PWD (R) Teok-Mariani
30	Infrastructure	DoHUA & T&CP	<ul style="list-style-type: none"> The Chairperson asked the current status of all the works under the purview of DoHUA. T&CP: <ol style="list-style-type: none"> PMAY reviewed. Jorhat LAC's status weak. The Chairperson hence, asked DDC, Jorhat & SDO (Sadar) to look after the scheme in this LAC. Likewise, Titabar & Mariani will be looked after by ADC i/c Titabar and Teok will be looked after by ADC Sri Monjit Borkakoty. Jorhat Masterplan discussed by Deputy Director, T&CP T&CP will provide a separate presentation and it will be reviewed by DC, Jorhat himself. Total Schemes discussed= 8 	<ul style="list-style-type: none"> EE. Upper Assam Division DoHUA. DDC, Jorhat, ADC i/c Titabar, ADC Teok, SDO (Sadar) & Deputy Director, T&CP
31		Border Protection and Development Department	<ul style="list-style-type: none"> Relevant ADC in charge of the department frequently monitors the updates and resolves issues with top most priority. 	<ul style="list-style-type: none"> ADC
32		Election Department	<ul style="list-style-type: none"> Election Officers both at district level and at sub division diligently devoting time and manpower in prior election works. 	<ul style="list-style-type: none"> Election officer, Jorhat
33		Finance Department	<ul style="list-style-type: none"> Treasury of Jorhat Dist. often reviewed by Chairperson himself. 	<ul style="list-style-type: none"> Treasury officer and F&AO
34		Indigenous and Tribal faith and Cultural Department	<ul style="list-style-type: none"> Only one scheme under the heads, however being implemented from District Administration under the stewardship of ADC Dev. 	<ul style="list-style-type: none"> ADC Dev.
35		Information, Public Relations, Printing and Stationery Deptt.	<ul style="list-style-type: none"> DIPRO, Jorhat frequently engaged in by Chairperson himself and oversees the activities himself. 	<ul style="list-style-type: none"> DIPRO
36		Information Technology Department	<ul style="list-style-type: none"> NIC, Jorhat assists IT related needs of the District Administration and has been actively providing its services. 	<ul style="list-style-type: none"> DIO
37		Legal Metrology Department	<ul style="list-style-type: none"> Asst Controller of Legal Metrology has been praised for the inspection raids conducted. Asked to visit more petrol pumps and at higher frequency. 	<ul style="list-style-type: none"> Asst Controller of Legal Metrology
38		Labour Welfare	<ul style="list-style-type: none"> Reviewed their activities 	<ul style="list-style-type: none"> ALC
39		Hill Areas	<ul style="list-style-type: none"> Not pertaining to the district 	
40		ITDP	<ul style="list-style-type: none"> DDC, Jorhat in charge of it and has ensured welfare and development through the beneficiary programmes and schemes received. Total Schemes discussed= 1 	<ul style="list-style-type: none"> DDC, Jorhat
41		T&D Deptt.	<ul style="list-style-type: none"> All schemes' progress and fund utilization weekly reviewed by DDC, Jorhat The Chairperson personally reviewed ongoing status and newly recommended schemes. Total Schemes discussed= 6 	<ul style="list-style-type: none"> DDC, Jorhat
42		Revenue and Disaster Management	<ul style="list-style-type: none"> ADC Revenue smoothly looking after the matters with diligence and with the motto of zero tolerance on corruption. 	<ul style="list-style-type: none"> ADC Revenue
43		Social Justice and Empowerment Department	<ul style="list-style-type: none"> ADC, Jorhat has been the nodal authority and keeps assessing the matters on a regular basis. 	<ul style="list-style-type: none"> ADC
44		Welfare of Minorities and Development Department	<ul style="list-style-type: none"> Respective ADC in charge looks after the affairs related to the department. Activities geared up and proper streamlining taking place. Total Schemes discussed= 1 	<ul style="list-style-type: none"> ADC

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45	Tea tribes and Adivasi Department	<ul style="list-style-type: none"> Respective ADC looking into the matters. DC, Jorhat very frequently reviews the matters. Total Schemes discussed= 1 	<ul style="list-style-type: none"> ADC
46	Dist. Sports Office	<ul style="list-style-type: none"> The Chairperson inquired about the high performance centers specifically. Normal Sports activities carried out by DSO regularly. Total Schemes discussed= 1 	<ul style="list-style-type: none"> DSO
47	Home & Passport	The matter is not directly related to district.	
48	Political		
49	General Administration	<ul style="list-style-type: none"> Construction works of Integrated DC Office at Cinnamara reviewed with PWD EE. 	<ul style="list-style-type: none"> PWD EE.
50	Parliamentary Affairs	<ul style="list-style-type: none"> Not pertaining to the district. 	
51	Personnel		
52	Administrative Reforms, Training Pension & Public Grievances.	<ul style="list-style-type: none"> No schemes pertaining to the district. 	
53	Act East Policy Affairs deptt.	<ul style="list-style-type: none"> Deptt. does not pertain to district. 	
54	Chief Minister's Secretariat	<ul style="list-style-type: none"> Deptt. does not pertain to district. 	
55	Judicial Deptt.	<ul style="list-style-type: none"> Construction and reconstruction works going on. 	
56	Tribal Welfare (Plains) Deptt.	<ul style="list-style-type: none"> Welfare of tribal (Plains) specifically for Thengal Kachari, is looked after by TKAC (Thengal Kachari Autonomous Council) which is frequently reviewed by DDC, Jorhat 	

The Meeting ended with vote of thanks from the Chairperson.

Signed by
Pulak Mahanta
Date: 07-02-2024 17:27:13
**District Commissioner,
Jorhat**

Memo No: DCP/2162/2023-DCP-JRT-(A)

Copy to:

- The Director (DCP), T&D Deptt., Dispur, Guwahati for kind information.
- All concerned members for kind information.

e-Signed
**District Commissioner,
Jorhat**

Monthly status of Fund receipt and utilisation for the Month of July (upto 31st Jan) year 2024

A. For Schemes: Funds received.

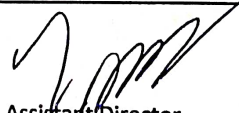
Sl No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/ SNA/Others- as applicable		Opening Balance with the District/ Coucil/Others as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for the scheme	Funds utilised till now Amount(& % in bracket)	Amount for which Ucs are pending at the end of previous year	Utilisatio n Certificati on submitted against total available funds for	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share					Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Handloom & Textile, Jorhat	Swanirbhamaari implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		APART implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		Samarth implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		Mudra Loan implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Assistant Director
Handloom & Textile, Jorhat


Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Jorhat	Swanirbharnaari	All the Schemes are implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	
2		Assam Agri-business and Rural Transformation Project (ARART)		
3		Samarth		
4		Mudra Loan		


Assistant Director
Handloom & Textile, Jorhat

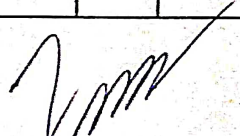
Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Current Year										
Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current year works/ Services-Catagories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not stated	
1	Handloom & Textile, Jorhat	Swanirbharnaari: A Flagship programme of Govt. of Assam	2nd Phase Registration	YES						Total 21,161 Nos. of weavers registered under SWANIRBHAR NAARI. 2nd phase 2nd part procurement has started from 20th Jan,2024 upto 19th Feb,2024
2		Assam Agri-business and Rural Transformation Project	4th Batch of Training Programme	YES						All total 320 nos. of beneficiaries are benefited by Skill Dev Training Programme
3		Samarth	7 Batches of Training Programme (155 Nos of Weavers)	YES						All total 315 nos of trainees are benefited by skill Dev Training Programme
4		Mudra Loan	193 Nos of Loan proposals sent to Bank		Yes					3 Nos. of loan proposals have been sanctioned


 Assistant Director
 Handloom & Textile, Jorhat

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Previous Years

Sl No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	No of years delayed for completion-as on the last date of financial year-catagorise works based on the delay in completion						Progress of pending works of previous year pending as on the last date of last financial year- catagorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not stated
1		Swanirbharnaari	Nil						Nil	Nil					
2	Handloom & Textile, Jorhat	Assam Agri-business and Rural Transformation Project	Nil						Nil	Nil					
3		Samarth	Nil						Nil	Nil					
4		Mudra Loan	Nil						Nil	Nil					


 Assistant Director
 Handloom & Textile, Jorhat

Monthly status of Fund receipt and utilisation for the Month of January Year 2024-25

Annexure-A

A. For Schemes: Funds received.

S.No	Admin Dpt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current year		Total funds available for Scheme (Rs. In Lakhs)	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. In Lakhs)	State Share (Rs. In Lakhs)	Central Share (Rs. In Lakhs)	State Share (Rs. In Lakhs)		Central Share (Rs. In Lakhs)	State Share (Rs. In Lakhs)			Central Share (Rs. In Lakhs)	State Share (Rs. In Lakhs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	Installation of Tube Well Scheme under PMKSY -HKKP-(Ph-I)-Access to Ground Water for Jorhat District, for the year 2019-20	N/A	CA/SS	NA	NA			28.62632	23.99231	28.62632	23.99231	1584.0959	1384.1842	136.42738	No	Yes	NO	No	
2	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC (3 Pts at Duborani Pathar,Lakhimikhat & Sonalgaon Pathar) under RIDF-XXVII (NABARD) 2021-22	N/A	LS/SS	NA	NA			NA	NA	27.06302 (LS)	NIL	90	27.06302 (LS)	NIL	No	Yes	NO	No	
3	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	SS	NA	NA			NA	NA	NA	23.409	23.42	NIL	23.409	No	Yes	NO	No	
4	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	SS	NA	NA			NA	NA	NA	7.87151	23.42	NIL	7.87151	No	Yes	NO	No	
5	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	SS	NA	NA			NA	NA	NA	7.94641	23.42	NIL	23.40103	No	Yes	NO	No	



Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
Jorhat

B.Schemes for which no funds are received by the district/council

Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	NIL	




Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	not started	
1	Irrigation	Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area (1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23	1		80					

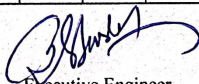


Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

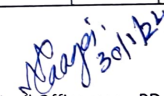
S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	Number of Years delayed for completion - as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC (3 Pts at Duborani Pathar, Lakhimikhat & Sonaigaon Pathar) under RIDF-XXVII (NABARD) 2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Irrigation	Solar powered MDTW Scheme in Kaliapani Development Block (1 Point)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3Points) in Jorhat District under SOPD-G for the year . 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year . 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Executive Engineer
 Jorhat-Dergaon-Teok Division (Irrigation)
 Jorhat

Monthly status of Fund receipt and utilisation for the month of January, 2024

A. For Schemes: Funds received : CSS ATMA

Sl. No.	Admin. Dept.	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance with CNA/SNA/Others as applicable.		Opening Balance with District/Council/ Others-as applicable		Current Year allocation to District		Fund received in the current year		Total Fund available for Scheme	Funds utilised-till now Amount & (% in Backet)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	CSS ATMA, Jorhat					0	0	802000	10000	802000	10000	812000	802000	10000	NA		Nil		


 District Agril Officer cum PD, ATMA
 Jorhat

Physical Progress of Works under CSS-ATMA of Current Year 2023-24 as on January 2024

SL No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year		Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%		
1	Agriculture	CSS ATMA, Jorhat	Training (Dist Level)	36	100%						Completed
			Demo (Agril/Allied)	48	100%						Completed
			Farmer Scientist interaction at Dist level	1	100%						Completed
			Operational Expenses (District)	1	100%						Completed
			Exposure Visit (Inter State)	1	100%						Completed
			Reward & Incentives- Farmer Groups	2	100%						Completed
			Operational Expenses for DFAC	1	100%						Completed
			Operational Expenses for BFAC	6	100%						Completed

N. Saeng
30/1/24
District Agril Officer cum
Project Director, CSS ATMA
Jorhat

Monthly status of Fund receipt and utilisation under APART Project for the month of January , Year 2024


A. For Schemes: Funds received

SL No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance		Opening Balance		Current Year		Fund received in		Total Fund available for Scheme	Funds utilised-till		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	APART		-	-	-	-	-		0		480364	-	-	480364	-	-	-	-	
2	Horticulture											293623			293623					


 District Agril Officer cum
 Project Director, CSS ATMA
 Jorhat

Physical Progress of Works under APART Project for the month January, Year 2024

SL No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	APART	Vegetable IPM Demonstration (Cabbage, Cauliflower, Brinjal, Pumpkin) (4 Nos. of IPM Demonstrations)	100%						Harvesting Stage
2			Potato BMP (Per Beneficiary 0.5 Ha) , Mustard Area Expansion and Potato Area Expansion	100%						


 District Agril Officer cum
 Project Director, CSS ATMA
 Jorhat

Monthly status of Fund receipt and utilisation for the Month of December Year 2023

Annexure-A


A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (96 in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	6	9	10	11	12	13	14	15	16	17	18	19	20	21
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central Schemes of Current and Previous Year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil


 30/11/24
 Assit. Dairy Dev. Office.
 Town Milk Supply Scheme
 Jorhat-5


Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year

Annexure-C

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorize number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 30/11/24
 Asstt. Dairy Dev. Office.
 Town Milk Supply Scheme
 Jorhat-5

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF JANUARY YEAR 2024**A. For Schemes: Funds received**

Sl. No.	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CSW/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds Available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of the previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

*= will be provided by the HOD/Concerned Agency, PEMS: Public Finance Management System: SLS State Linked Scheme- State Code

Annexure B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	Nil	N/A	N/A
2				

Sd/ J.J. Dutta

Assistant Labour Commissioner, Jorhat

Annexure-C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF CURRENT YEAR

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year Works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Annexure-D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEAR

Sl. NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last datye of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in Completion					Progress of Pending Works of previous Years peding as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3years	>=3 to <5Years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Sd/ J.J. Dutta
Assistant Labour Commisioner, Jorhat

Annexure-A

Monthly status of Fund receipt and utilisation for the upto 30th January 2024

A. For Schemes: Funds received

Sl No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1		Protection of Neolgaon area from the erosion of river Brahmaputra.	NA	NABARD-RIDF-XXIV									200	165.3659 (82%)	5.374 (3%)				92.52	Work physically completed
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra	NA	NABARD-RIDF-XXVI									190	157.271 (82%)	5.50765 (3%)				79.847	Work physically completed
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.	NA	NABARD (RIDF XXVI)									210	175.60106 (83%)	7.8206875 (4%)				80.59425	Work in progress (99%)
4		Pro-siltation measures of D/S of Spur No-II of Hatishal area	NA	NABARD (RIDF XXIX)									900	NA	NIL					Work in progress (58%)
5		Restoration of B/Dyke from Khutiaputa Check bund to NR Dyke Ph-II at Neemguri (Lolity) area		NABARD (RIDF XXIX)									900.00							Awaiting for allotment to the Contractor
6		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22	NA	SDRF									400	NA	NIL					Work in progress (79%)
7		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.	NA	SDRF									170	NA	NIL					Work in progress (80%)
8		Immediate measures to protect Dhekiakhowa namghar from flood devastation of Dehajan river for the year 2018-19 under SDRF.	NA	SDRF									150	NA	NIL				150	Work physically completed. Physical verification from DC is awaited
9		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21	NA	SDRF									300	NA	NIL				300	Demand submitted to Rev. Deptt
10		Restoration of Bull Head no.-I at Neamatighat area(Under SOPD-G)	NA	SOPD-G									1085.98	NA	314.93011					Work in progress (58%)
11		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.	NA	SOPD-G									2168.04	NA						Work in progress (79%)

Executive Engineer
Jorhat W.R. Division
Jorhat

B. Schemes for which no funds are received by the District/ Council: For (Please visit [https://www.indiabudget.gov.in\(index,php-and](https://www.indiabudget.gov.in/index.php) concerned Ministry / Department website to know the list of Central schemes of current and previous years

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
	Jorhat W. Division	—	—	This Division have received the funds regularly against various schemes First year 5 schemes Jorhat W.R. Division Jorhat

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl No	Administrative Department	Scheme Name	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Protection of Neolgaon area from the erosion of river Brahmaputra.		100%						
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra		100%						
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.			99%					
4		Pro-siltation measures of D/S of Spur No-II of Hatishal area				58%				
5		Restoration of B/Dyke from Khutiaputa Check bund to NR Dyke Ph-II at Neemguri (Lolity) area							—	Awating for allotment to the Contractor
6		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21		100%						
7		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22			79%					
8		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.			80%					Executive Engineer Jorhat W.R. Division Jorhat
9		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.		100%						
10		Restoration of Bull Head no.-I at Neamatighat area(Under SOPD-G)				58%				
11		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.			79%					

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 year	> = 1 to < 3 year	>=3 to < 5Yrs	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1		Protection of Neolgaon area from the erosion of river Brahmaputra.							100%							
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra							100%							
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.					1			99%						
4		Pro-siltation measures of D/S of Spur No-II of Hatishal area									58%					
5		Restoration of B/Dyke from Khutiaputa Check bund to NR Dyke Ph-II at Neemguri (Lolity) area												—		Awating for allotment to the Contractor
6		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21							100%							
7		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22								79%						Executive Engineer Jorhat W.R. Division Jorhat
8		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.								80%						
9		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.					2		100%							
10		Restoration of Bull Head no.-I at Neamatighat area(Under SOPD-G)									58%					
11		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.									79%					

Monthly status of fund received and utilised for the month of December Year 2023

A. For Schemes: Funds received

S.N	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening balance with CAN/SNA/Others as applicable		Opening balance with the district/Council/Others as applicable		Current year allocation to District		Fund received in the current year		Total funds available in the current	Fund utilized till now amount & (% in Bracket)		Amount for which Ucs are pending	Utilization certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	ASJO00004683	CSS	100%		883508				883508		281549	537550		537550	NA	NA	537550	
2	Animal Husbandry & Veterinary Deptt. Jorhat	National Livestock Mission	ASJO00004684	CSS	90%	10%	1281247.2	142360.8	2817441	313049	2817441	313049	1145542	1786453.2	198494.8	NA	NA	NA	NA	

B. Schemes for which no funds are received by the District/Council

SN	Administrative Department	Scheme Name	Reasons	Remarks if any

District Veterinary Officer, Jorhat

Physical Progress of works under different schemes/Programmes/Projects across Departments of current Year

SN	Admin. Deptt.	Name of Scheme	Number of works Sanctioned in current Year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Deptt. Jorhat	National Livestock Mission	Rural Backyard Goat/Sheep Development Scheme	Yes						
			Farmers Training under Sub Component Training and Capacity building	Yes						
			Distribution of hand driven chaff cutter under Conservation of fodder through post-harvest technologies.						Yes	
			Awareness Workshop & Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed & Fodder Development	Yes						
			Fodder Production from Individual Farmer's Land for FY 2020-21	Yes						
			Innovative Poultry Productivity Project-IPPP for Low Input Technology (LIT) Birds	Yes						
2	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	Foot and Mouth Disease Vaccination	Yes						
			Ear tagged & Registration of Animal	Yes						
			Brucella Vaccination		Yes					
			CSF CP Vaccination		Yes					
			Anti rabies Vaccination			Yes				
			Lumpy Skin Disease Vaccination	Yes						
3	Animal Husbandry & Veterinary	APART	H.S-B.Q Vaccination			Yes				
			Mineral Mixture distribution	Yes						
			Farmer Interest Group (FIG) created	Yes						
			Swine Fever Vaccination	Yes						
			Meat vending Cubicle distributed to beneficiaries	Yes		C				

Deptt. Jorhat	Low cost piggery slaughter house	Yes					
	Distribution of Fenbendazole Tablet				Yes		
	Cluster level meetings	40%			Yes		
	Distribution of Bio-security Kits to FIG	Yes					

District Veterinary Officer, Jorhat

Physical Progress of works under different schemes/Programmes/Projects across Departments of Previous Year

SN	Admin. Deptt.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial Year- Category works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last Financial Year- categories works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 yr	>=3 to <5 yr	>=5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

District Veterinary Officer, Jorhat

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF JANUARY YEAR 2024

A. For Schemes: Funds received

Sl. No.	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CSW/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds Available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of the previous year	Outstanding on Certificate submitted against total available funds for the current year	Amount for which Ucs are pending on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

*= will be provided by the HOD/Concerned Agency, PEMS: Public Finance Management System: SLS State Linked Scheme- State Code

Annexure B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	Nil	N/A	N/A
2				

Sd/ J.J. Dutta
Assistant Labour Commissioner, Jorhat

Annexure-C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF CURRENT YEAR

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year Works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Annexure-D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEAR

Sl. NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last datye of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in Completion					Progress of Pending Works of previous Years peding as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3years	>=3 to <5Years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Sd/ J.J. Dutta
Assistant Labour Commisioner, Jorhat

Annexure-A
Monthly status of Fund receipt and utilization for the Month of January, 2024

A. For schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+implementation Agency)	PF MS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others- as Applicable.		Opening Balance with the District/Council/Others—as applicable.		Current Year Allocation to District*		Fund received current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
					6	7	8	9	10	11	12	12		14	15			16	17	
1	Industries, Commerce & PE	Prime Minister's Employment Generation Program (PMEGP)			N/A		N/A		N/A		N/A		Fund not provided	N/A				N/A		Margin Money is directly released to the beneficiaries by KVIC
2		UDYAM Registration			N/A		N/A		N/A		N/A		Fund not provided	N/A				N/A		Online Registration of units only
3		North-East Industrial Development Scheme -2017			N/A		N/A		N/A		N/A		Fund not provided	N/A				N/A		Subsidy amount directly transferred to beneficiary A/C

4	North-East Industrial and Investment Promotion Policy - 2007	N/A	Fund not provided	N/A	Subsidy amount directly transferred to beneficiary A/C
5	Assam Industrial & Investment Policy - 2019(EC	N/A	Fund not provided	N/A	Benefits directly transferred to units
6	Assam Tea Industries Special Incentives Scheme -2020	N/A	Fund not provided	N/A	Benefits directly transferred to units
7	Prime Minister's Formalization of Micro Food Processing Enterprises (PMFME)	N/A	Fund not provided	N/A	Margin Money is directly released to the beneficiaries by MoFPI

8	Mukhya Mantri Thalu Udyog Bikash Achani (MMTUBA)	N/A	Fund not provided	N/A	One time grant directly transferred to beneficiary A/C
9	PM Vishwakarma	N/A	Fund not provided	N/A	Benefits directly transferred to artisans
10	Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)	N/A	Fund not provided	N/A	Benefits directly transferred to applicants

*=will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State linked scheme- State Code.

sd/-
General Manager
District Industries & Commerce Centre
Jorhat

Annexure-B

B. Schemes for which no Funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php-> andconcernedMinistry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & PE	PMEGP	N/A	Fund not Provided. Margin Money is directly released to the beneficiaries by KVIC
2		PMFME		Fund not Provided.. Margin Money is directly released to the beneficiaries by MoFPI
3		UDYAM Registration		Fund not provided
4		Mukhya Mantri ThaluUdyog Bikash Achani (MMTUBA)		Fund not provided
5		North-East Industrial Development Scheme - 2017		Fund not provided
6		North-East Industrial and Investment Promotion Policy - 2007		Fund not provided

7	Assam Industrial & Investment Policy - 2019(EC	Fund not provided
8	Assam Tea Industries Special Incentives Scheme - 2020	Fund not provided
9	PM Vishwakarma	Fund not provided
10	Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)	Fund not provided

sd/-
General Manager
District Industries & Commerce Centre
Jorhat

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries, Commerce & PE	PMEGP	96				48%			Number of application received: 207 Nos. Number of Application forwarded to Bank : 148 Nos. [132 (2023-24) +16 (2022-23)] Return to applicant : 36 Nos.(Due to non-submission of Cibil Report) Yet to be sent to bank : 39 Nos. Number Application sanctioned : 47 Nos. Sanctioned Amount : 390.97 Lakhs Number Application disbursed : 37 Nos. Disbursed Amount : 126.68 Lakhs

2		PMFME	208					3.4 %	<p>Applications received: 71 Nos.</p> <p>Forwarded to bank: 35 Nos.</p> <p>Yet to be sent to bank :17 Nos.</p> <p>Returned to applicant: 19 Nos.(Due to non-submission of Cibil Report).</p> <p>Loan sanctioned: 7 Nos.</p> <p>Sanctioned(submission date 2023-24):3</p> <p>Sanctioned (submission date 2022-23):4</p>	
3		UDYAM Registration	NA						5841 Nos of registration by MSMEs including 14 Nos registration have been done through DICC	
4	Mukhya Mantri Thalu Udyog Bikash Achani (MMTUBA)	a) Foundation stone laid down at Tingirimara and Bhitor Kokila for Mrit Shilpa CFC b) Inauguration of Mrit Shilpa CFC at Dogachuk Indira Adarsha Gaon c) Inauguration of Mrit Shilpa CFC at Bhitor Kokila.								
5	NEIDS-2017	Claim Submitted-2 Nos. Claim Recommended-6 Nos.								
6	NEIIP-2007	Claim Submitted-0 Nos. Claim Recommended-0 Nos								
7	IIP-2019(EC)	Application received-3 Nos. EC granted-0 Nos.								
8	ATISIS-2020	Application received-11 Nos.								
9	KSHYAMATA, APART	a)Skill Workshop-9 b)Business Development Service Meet-6 c)Finance Camp-7								
10	PM Vishwakarma	a)Artisan Registered-18595								
11	MSE-CDP	Artistic and Specialty Tea & Spices							Dessoi Valley Tea & Spices Federation, Titabor	Forwarded to MSME-DFO
12	Jorhat Agro and Allied Processing Industries Association(IA JAAPIA),Borholla,Jorhat	Rice CFC							Contract Awarded to MB Traders,Jorhat	Under Process

13		Viksit Bharat Sankalp Yatra		GP Visited 90 Nos. ULB Visited 4 Nos.
14		Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)		Registrations- 7752 Nos. Application received -3370 Nos.

sd/-
General Manager
District Industries & Commerce Centre
Jorhat

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ projects across Departments- of Previous Year

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the Last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries, Commerce & PE	PMEGP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sanctioned – 90 Nos Amount sanctioned – 636.36 lakhs Disbursed – 66 Nos Amount disbursed – 318.56 lakhs Application received – 180 Nos Loan sanctioned – 10 Nos 4634 Nos of registration by MSMEs and 73 Nos registration have been done through DICC	
2		PMFME													
3		UDYAM Registration													
4		Mukhya Mantri Thalu Udyog Bikash Achari (MMTUBA)													
5		NEIDS-2017													
6		NEIIP-2007													
7		IIP-2019(EC)													

8		ATISIS-2020				Application received– 7 Nos
9		Kshyamata APART				a)Skill Workshop-8 b)Finance Camp-7 c)Business Development Services Meet-5
10		Jorhat Agro and Allied Processing Industries Association (IA JAAPIA) Borholla, Jorhat				a)SPV formed b)DPR Submitted c)Procurement Committee Formed

sd/-
General Manager
District Industries & Commerce Centre
Jorhat

Monthly status of Fund receipt and utilisation for the month of January, Year 2024

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Schemes (+ implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for schemes	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

B. Schemes for which no funds are received by the District/ Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	NIL	NIL	NIL

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress					Not started
				100%	75-99%	50-74%	25-49%	1-25%	
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	Carreer Counselling cum Vocational guidance Program for FY 2023-24	1	100	NIL	NIL	NIL	NIL	



GOVT OF ASSAM
OFFICE OF THE DISTRICT FISHERY DEV. OFFICER
JORHAT



No. AFJ. 20 /2023-24/ 10259

Dated: Jorhat the 30/01/2024

From : District Fishery Development Officer
Jorhat

To : The District Commissioner
Jorhat

Sub : Submission of monthly DDC meeting report.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly report in prescribed format and PPT for District Development Committee (DDC) Meeting of Jorhat District for the month of February, 2024.

This is for favor of your kind information and needful action.

Yours faithfully

District Fishery Development officer
District Fishery Dev. Officer
Jorhat

Memo No. AFJ. 20/2023-24/

Copy to :

Dated : Jorhat the

1. The Additional District Commissioner (Dev), Jorhat for favor of kind information.


/
District Fishery Development officer
Jorhat



Monthly status of Fund receipt and utilisation for the Month of January, Year 2024

A. For Schemes: Funds received


S No	Admin Dept	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Rs. In Lakh															Remarks
					Opening Balance With CAN/SNA/Others as applicable		Opening Balance With District/Council/ Others as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	Central 3890 SLS, AS178	CSS	109 01850	12 94650	N/A	N/A	157 96200	19 21800	39 49050	4 8045	121 96500	39 21891 (37%)	5 68135 (37%)	N/A	N/A	N/A	N/A	


 District Fishery Development Officer
 District Fishery Dev. Officer
 Jorhat

Annexure-B

B. Schemes for which no funds are received by the District/Council :

S No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	NIL	NIL	NIL


District Fishery Development Officer
District Fishery Dev. Officer
Jorhat

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No	Admin Dept	Name of Scheme	Numbers of Works sanctioned in the current year	Progress of Current year works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-40%	1-25%	Not started	
1	Fishery	Construction of Fin Fish Hatchery under P M M S Y 2022-23	2	2	—	—	—	—	—	Completed
2		Construction of New Rearing pond under P M M S Y 2022-23	61 Nos /8 00 Ha	42 Nos /5 15 Ha	5 Nos /0 75	6 Nos /0 85 Ha	6 Nos /0 95 Ha	2 Nos /0 30 Ha	—	Work is under progress
3		Construction of New pond construction under P M M S Y 2022-23	55 Nos /15 00 Ha	37 Nos /10 00Ha	7 Nos /1 75Ha	8 Nos /2 75 Ha	1 No /0 25 Ha	1 No /0 25 Ha	—	Work is under progress
4		Inputs for Fish Farming under P M M S Y 2022-23	55 Nos /15 00 Ha	—	—	—	—	—	—	District Level Procurement Committee(DLPC) constituted
5		Inputs for Integrated Farming under P M M S Y 2022-23	26 Nos /8 00 Ha	—	—	—	—	—	—	-Do-
6		Construction of Fish Kiosk under P M M S Y 2022-23	1 No	—	—	1	—	—	—	Work is under progress
7		Livelihood support to fishers under P M M S Y 2022-23	500 Nos	500 Nos	—	—	—	—	—	Completed
8		Construction of Fin Fish Hatchery under P M M S Y 2023-24	1	—	—	—	1	—	—	Work is under progress
9		Construction of New Rearing pond under P M M S Y 2023-24	73 Nos /8 50 Ha	28 Nos /3 40 Ha	5 Nos /1 10 Ha	13 Nos /1 55 Ha	7 Nos /1 00 Ha	17 Nos /2 15	3 Nos /0 30 Ha	-Do-
10		Construction of New pond construction under P M M S Y 2023-24	49 Nos /13 00 Ha	10 Nos /2 50 Ha	6 Nos /2 00 Ha	9 Nos /2 40 Ha	12 Nos /3 10 Ha	7 Nos /1 75 Ha	5 Nos /1 25 Ha	-Do-
11		Inputs for Fish Farming under P M M S Y 2023-24	49 Nos /13 00 Ha	—	—	—	—	—	—	-Do-
12		Construction of Fish Kiosk under P M M S Y 2023-24	1	—	—	1	—	—	—	-Do-
13		Freshwater Pearl Culture under P M M S Y 2023-24	2	—	—	—	2	—	—	-Do-
14		Livelihood support to fishers under P M M S Y 2023-24	500	165	—	—	—	—	—	Payment under Process
15		Polyculture demonstration under APART for the year 2023-24	5 00 Ha	—	—	—	—	—	—	Completed
16		High Yielding Variety under APART for the year 2023-24	6 00 Ha	—	—	—	—	—	—	Inputs Distribution is going on
17		Group Accident Insurance Scheme for Fishers under P M M S Y	—	—	—	—	—	—	—	Till date 3694 nos of fishers are covered and more nos of Fisheres will be covered in the coming days
18		K C C	—	—	—	—	—	—	—	Till date 612 Nos of Proposal are submitted to the Bank and 89 nos of proposal is sanctions and disbursed


 District Fishery Dev. Officer
 District Fishery Dev. Officer
 Jorhat

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

Sl No	Admin Dept	Name of Scheme	Total Numbers of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of Pending works of previous Year pending as on last date of last Financial Year-Categorise number of works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	New Rearing pond under P M M S Y 2021-22	1	1	—	—	—	1	—	—	1	—	—	—	
2		New pond construction under P M M S Y 2021-22	2	2	—	—	—	2	—	1	—	—	1	—	
3		Inputs for fish farming under P M M S Y 2021-22	4	4	—	—	—	4	—	—	—	—	—	—	
4		Backyard ornamental unit under P M M S Y 2021-22	1	1	—	—	—	1	—	—	1	—	—	—	
5		Medium ornamental unit under P M M S Y 2021-22	1	1	—	—	—	1	—	1	—	—	—	—	
6		Recreational Fishery under P M M S Y 2021-22	1	1	—	—	—	1	—	1	—	—	—	—	
7		Large RAS under P M M S Y 2021-22	1	1	—	—	—	1	—	1	—	—	—	—	
8		Medium Biofloc under P M M S Y 2021-22	1	1	—	—	—	1	—	1	—	—	—	—	
9		Small Biofloc under P M M S Y 2021-22	1	1	—	—	—	1	—	—	—	—	—	1	Surrendered
10		Mini Feed mill (2 tons /day) under P M M S Y 2021-22	1	1	—	—	—	1	—	—	—	1	—	—	
11		Construction of Mini Feed Mill under RIDF XXVI 2021-22	2	2	—	—	—	2	—	1	1	—	—	—	


 District Fishery Dev. Officer
 District Fishery Dev. Office,
 Jorhal



MONTHLY STATUS OF FUND RECEIPT & UTILIZATION FOR THE MONTH OF JANUARY'2024 (AS ON 30TH JAN 2024)

SL.	ADM. DEPTT.	IMPLEMENTING AGENCY	PFMS CODE & SLS CODE	CATEGORY (CS/SS/EAP ETC)	OPENING BALANCE WITH CAN / SNA		OPENING BALANCE WITH DISTRICT COUNCIL		CURRENT YEAR ALLOCATION TO DISTRICT (RS. IN LAKH)		FUND RECEIVED IN THE CURRENT YEAR (RS. IN LAKH) UPTO AUGUST'23		TOTAL FUND AVAILABLE FOR SCHEME	FUND UTILIZED TILL NOW AMUNT & IN &		AMOUNT FOR WHICH UCs ARE PENDING AT THE END OF PREVIOUS YEAR	AMOUNT FOR WHICH UC's ARE PENDING AS ON DATE		
					CS	SS	CS	SS	CS	SS	CS	SS		CS	SS		CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	PUBLIC HEALTH ENGINEERING DEPTT.	JORHAT PHE DIVISION	ASJ00000002	NA	0	0	0	0	0	0	14477.09	1608.565	16085.65	14183.93	1575.993	NIL	293.151	32.572	

REMARKS
21

Annexure- B

Schemes for which no fund are received by the District / council

S.No	Administrative Depanment	Scheme Name	Reasons	Remarks if any
1	Jorhat (PHE) Division	Construction of PHE Division office building	Pending at finance	Amount to be received Rs.90,70,071.00

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Jorhat (PHE) Division	Nil	Nil	-	-	-	-	-	-	-

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Jorhat (PHE) Division	Bamun Gaon PWSS	2021-2022	3 nos						100%						completed
2		Derkuria PWSS	2021-2022							100%						completed
3		Dewan Bharaluwa PWSS	2021-2022							100%						completed
4		Jogduwar Sonari PWSS	2021-2022							100%						completed
5		Karaikhuwa Sokolani PWSS	2021-2022							100%						completed
6		Nomotia Guhain Gaon PWSS Ward No 1 & 2	2021-2022							100%						completed
7		Robi Bonai Gaon PWSS	2021-2022							100%						completed

8		Sangchuwa Turi Line PWSS	2021-2022							100%						completed
9		Socolating PWSS	2021-2022							100%						completed
10		Jagduwar PWSS	2021-2022							100%						completed
11		Mirigaon PWSS	2021-2022							100%						completed
12		Dhekiani Bharaluwa Gaon PWSS	2021-2022							100%						completed
13		Gharpholia PWSS	2021-2022							100%						completed
14		Uttar Dakhin Dulia PWSS	2021-2022							100%						completed
15		Rajoi Sundarpur PWSS	2021-2022							100%						completed
16		Tamuligaon PWSS	2021-2022							100%						completed
17		Greater Titabor Zone-I	2022-2023			5 months 12 days							50%			
18		Greater Titabor Zone-II	2022-2023			5 months 12 days							55%			
19		BADULIPUKHURI MAJ GAON PWSS	2021-2022							100%						Completed
20		BONPITHAGURI NORA GAON PWSS	2021-2022							100%						Completed

21	MUDOIJAN BHARALUWA PWSS	2021-2022								100%						Completed
22	162 No. Grant PWSS	2021-2022								100%						Completed
23	MAJKURI PWSS	2021-2022								100%						Completed
24	KARENG CHAPORI PWSS	2021-2022								100%						Completed
25	GAJPURIA PWSS	2021-2022								100%						Completed
26	SANGCHUWA PUCCA LINE PWSS	2021-2022								100%						Completed
27	GUAL GAON PWSS	2021-2022								100%						Completed
28	DIHA BAGICHA BANGALI GAON PWSS	2021-2022								100%						Completed
29	Nowboisa Gaon PWSS	2021-2022								100%						Completed
30	BAHPHALIA PWSS	2021-2022				2 years 4 month 27 days				100%						Completed
31	KOHAR KUMAR PWSS	2021-2022								100%						Completed
32	Dulakhoria PWSS	2021-2022								100%						Completed
33	NAM DEORI PWSS	2021-2022								100%						Completed

34		BUDHBORIA PWSS	2021-2022							100%						Completed
35		DULIA BHARALI PWSS	2021-2022							100%						Completed
36		JELENGITUP PWSS	2021-2022							100%						Completed
37		1 NO. BAMUN GAON PWSS	2021-2022							100%						Completed
38		AMTOL PWSS	2021-2022							100%						Completed
39		RAJABARI PWSS	2021-2022							100%						Completed
40		KAMARGAON PWSS	2021-2022							100%						Completed
41		JHANJIMUKH PWSS	2021-2022							100%						Completed
42		KAWOIMARI GOHAIN GAON PWSS	2021-2022							100%						Completed
43		JAKHORIA PWSS	2021-2022							100%						Completed
44		KOTIKUCHIA PWSS	2021-2022							100%						Completed
45		MAHARA PWSS	2021-2022							100%						Completed
46		BONAI NAPAMUA PWSS	2021-2022							100%						Completed

47		BHOGAMUKH CHARINGIA PWSS	2021-2022							100%						Completed
48		GOHAIN GAON PWSS	2021-2022							100%						Completed
49		HANSARA CHANGAMAI PWSS	2021-2022							100%						Completed
50		GHORACHOWA PATHAR PWSS	2021-2022							100%						Completed
51		PATHALIAL PWSS	2021-2022							100%						Completed
52		TAMULICHINGA GAYAN GAON PWSS	2021-2022							100%						completed
53		Grazing Chapori PWSS	2021-2022							100%						completed
54		Satria PWSS	2021-2022							100%						completed
55		Laimekuri PWSS	2021-2022							100%						completed
56		Kukurachowa Gojpuria PWSS	2021-2022							100%						completed
57		KAKAJAN DULIA PWSS	2021-2022							100%						completed
58		GREATER THENGAL	2021-2022								80%					not delayed as per w.o date of completion 28/02/2024
59		BAGHMORA ZONE	2021-2022							100%						completed

60		FOKOLA POTHAR ZONE PWSS	2021-2022							100%						completed
61		RONGDOI ZONE	2021-2022							100%						completed
62		CHARIGAON ZONE WSS	2021-2022							100%						completed
63		KOTOHABORIA DIHINGIA PWSS	2021-2022							100%						completed
64		160 NO GRANT PWSS	2021-2022							100%						completed
65		Greater Mariani	2021-2022		-	-	-	-	-	-	-	-	-	-	not started	Original works completed but retrofitting work yet to be started
66		Greater Lahing	2021-2022		-	-	-	-	-	-	-	-	-	-	not started	
67		Greater Seleng	2021-2022		-	-	-	-	-	-	-	-	-	10%		
68		Integrated Charaipani	2021-2022		-	-	-	-	-	-	-	-	35%			preliminary w.o issued on 4-8-2023
69		BHURAKALA PWSS	2022-2023										70%			
70		CHAKALANI PWSS	2022-2023										50%			
71		DHANKHULOI GAON PWSS	2022-2023										70%			
72		Baliati PWSS	2022-2023										80%			

73		BORMER CHAPORI PWSS	2022-2023			1 year 1 month 30 days							45%			
74		GENDHALI CHAPARI PWSS	2022-2023			1 year 1 month 30 days							40%			
75		Goria Chapori PWSS	2022-2023			1 year 1 month 30 days							40%			
76		Namgarumora PWSS	2022-2023			1 year 1 month 30 days							40%			
77		UPPER GARUMORA PWSS	2022-2023			1 year 1 month 30 days							40%			
78		BASIPATHAR PWSS	2022-2023							100%						completed
79		Kasomari PWSS	2022-2023							100%						completed
80		NO.1 MOHBONDHA GRANT PWSS	2022-2023							100%						completed
81		SANGCHUWA PRAZA LINE PWSS	2022-2023							100%						under trail run
82		SOCOLATING HABI GAON PWSS	2022-2023							100%						completed
83		ARANDHARA PWSS NEW	2022-2023			1 Year 1 month 21 days						75%				
84		RAJOI 2 NO LINE PWSS	2022-2023							100%						Completed
85		RAJOI 5 NO LINE PWSS	2022-2023							100%						Completed
86		RAJOI GHUGURAMUKH BASTI PWSS	2022-2023			1 year 2 month 29 days						90%				

87		NAPAM GOHAIN BONGALI GAON PWSS NEW	2022-2023			1 year 2 month 29 days					90%					
88		No 1 Noi Chuck New PWSS	2022-2023			1 year 2 month 29 days					70%					
89		TEOK GRANT SVS PWSS	2022-2023							100%						completed
90		Boloma New PWSS	2022-2023							100%						completed
91		KAMA KHATOWAL PWSS	2022-2023			1 Year 1month 30 days					90%					
92		BALJONIA GAON PWSS	2022-2023			1 Year 1month 30 days				100%						
93		CHAMUA GAON PWSS	2022-2023			1 Year 1month 30 days					80%					
94		DOLOI CHUCK PWSS	2022-2023			1 Year 1month 30 days					70%					
95		DA-GOANYA GONOK PWSS	2022-2023			1 Year 1month 30 days					80%					
96		CHUTIA GAON PWSS	2022-2023			1 year 1 month 28 days					60%					
97		KOLIA JANGHAL NEW PWSS WARD NO 4 & 5.	2022-2023			1 year 1 month 28 days					70%					
98		Bhojkhati PWS	2022-2023			1 year 1 month 28 days					65%					
99		chari gaon pwss	2022-2023			1 year 1 month 28 days					75%					
100		Charighoria Baghmora PWSS	2022-2023			1 year 1 month 28 days					50%					

101		DEURI No-1 PWSS	2022-2023			1 year 1 month 30 days					50%				
102		Eporia kakoti pwss	2022-2023			1 year 1 month 30 days					75%				
103		Kalbari PWSS	2022-2023			1 year 1 month 30 days						45%			
104		Kalia chuck PWSS	2022-2023			1 year 1 month 30 days					80%				
105		Majia bheti sonari PWSS	2022-2023			1 year 1 month 30 days					80%				
106		Neol Gaon PWSS	2022-2023			1 year 1 month 30 days					85%				
107		Sawguri PWSS	2022-2023			1 year 1 month 30 days					85%				
108		sonari no -1 PWSS	2022-2023			1 year 1 month 30						45%			
109		Upper Deuri PWSS	2022-2023			month 30 days						65%			
110		GORIA PATHAR PWSS	2022-2023			1 year 1 month 20						60%			
111		HATIMURIA BORA GAON PWSS	2022-2023			1 year 1 month 20						60%			
112		LUKHURAKHON PWSS	2022-2023							100%					
113		BONAI MISSING NEW PWSS	2022-2023			1 year 1 month 20 days					50%				
114		BORKUR POTHAR PWSS	2022-2023			1 year 1 month 20 days						45%			
115		CHOWDANG GAON PWSS	2022-2023			1 year 1 month 20 days						30%			
116		BEZOR CHIGA NEW PWSS	2022-2023			1 year 1 month 20 days						55%			
117		JAPONG GAON NEW PWSS	2022-2023			1 year 1 month 20 days						65%			

118		MILI GAON NEW PWSS	2022-2023			1 year 1 month 20 days							20%		
119		SAGUNPARA NO 2 NEW PWSS	2022-2023			1 year 1 month 20 days						50%			
120		Aratlali Mini PWSS	2022-2023							100%					
121		DORIKAMARI Mini PWSS	2022-2023							100%					
122		Gualjan Mini PWSS	2022-2023		1 month 23 days						85%				
123		Rangagara Mini PWSS	2022-2023		1 month 21 days							50%			
124		ROWMARIKHUTI MINI PWSS	2022-2023		1 month 23 days						85%				
125		179 Mohbandha Grant 1 PWSS	2022-2023								100%				under trail run
126		Hatkhula Mini PWSS	2022-2023								100%				completed
127		Jungal Ghora Mini PWSS	2022-2023								100%				completed
128		BOHIKHUWA CHUCK PWSS	2022-2023								100%				completed
129		BONPITTAGURI PWSS	2022-2023		5 months 27 days						90%				
130		PODUM PUKHURI GOHAIN GAON PWSS	2022-2023		1 Year 24 days							60%			
131		BALIBAT CHUCK PWSS NEW	2022-2023								100%				
132		KHURA CHUCK PWSS NEW	2022-2023								100%				
133		HATIKHULA NORAGAON PWSS	2022-2023								100%				completed

134		BIJOY BAHANI CHUCK MINI PWSS	2022-2023							100%						completed
135		NAPAM GOHAIN GAON PWSS	2022-2023		11 months 30 days						60%					
136		Boloma Pothar PWSS	2022-2023							100%						
137		Jamuguri Basti Mini PWSS	2022-2023		10 months 7 day					100%						
138		Mudoijan Chapori Mini PWSS	2022-2023							100%						completed
139		Tonganihabi PWSS	2022-2023		3 month 11 days					100%						
140		UTTAR DULAI BOGORI GURI PWSS	2022-2023		3 month 11 days						85%					
141		NAM CHUCK PWSS	2022-2023							100%						completed
142		BURAKURI GAON PWSS	2022-2023		5 days						85%					
143		BHOMURA GURI MISSING PWSS	2022-2023							100%						completed
144		ARUNAMUKH CHUCK PWSS	2022-2023							100%						completed
145		JOWAN BLOCK NEW PWSS	2022-2023		1 month 21 days						70%					
146		NA MOTIA GOHAIN CHUCK NEW PWSS	2022-2023		1 month 5 day						90%					
147		8 no spar pwss	2022-2023							100%						completed
148		Bokora Miri PWSS	2022-2023							100%						completed
149		Bormukoli PWSS	2022-2023							100%						completed
150		Chinai chuck pwss	2022-2023							100%						completed
151		Lality Chapori PWSS	2022-2023							100%						completed

152		KOIBARTA CHAPORI PWSS	2022-2023		1 month 21 days					85%					
153		KOPILA GONOKAR MINI PWSS	2022-2023							100%					completed
154		BHOGAMUKH NEW PWSS	2022-2023		6 months 21 days					90%					
155		CHANGMAI GAON NEW PWSS	2022-2023		1 month 12 days					75%					
156		KHONAMUKH NEW PWSS	2022-2023		6 months 10 days						50%				
157		ROWMURIA PATHAR GAON PWSS	2022-2023		1 month 12 days					75%					
158		SURAMONI NEW PWSS	2022-2023							100%					completed
159		RANGA- GARA KHUTORIA KHUT MINI PWSS	2022-2023										5%		not delayed date of completion 10/01/2024
160		AJARGURI DAKHINPAR PWSS	2022-2023		2 month 5 day						70%				
161		AJAR GURI NEW PWSS	2022-2023								50%				
162		AJARGURI UTTARPAR CHUCK PWSS	2022-2023		7 months 12 days						60%				
163		BONEA CHUCK PWSS NEW	2022-2023							100%					completed
164		GHORA CHOWA PWSS	2022-2023							100%					completed
165		HATISHAL CHAPORI NEW PWSS (JE/AE AFFECTED)	2022-2023		1 month 21 days					85%					
166		MEDHA KHAT NEW PWSS	2022-2023								70%				
167		SAGUNPARA NEW PWSS (JE/AE AFFECTED)	2022-2023									40%			not delayed as per wo date of completion 25/10/2023
168		SONARI MISSING GAON	2022-2023							100%					completed

169		SOTPUKHURI PWSS	2022-2023							100%						completed
170		SUNARI ATI NEW PWSS	2022-2023							100%						completed
171		Solmora bormer PWSS	2022-2023							100%						completed
172		Nalia Chuck PWSS	2022-2023			1 month 21 days						50%				
173		PORUA CHANGMI MINI SCHEME	2022-2023			1 month 21 days					90%					
174		PIRAKOTA HABI GAON MINI PWSS	2022-2023							100%						completed
175		Hatipara PWSS	2022-2023			1 year 1 month 10 days							30%			
176		Garmora Koibarta PWSS	2022-2023			1 year 1 month 10 days							45%			
177		DOMAYANTI LINE PWSS	2021-2022							100%						completed
178		MONUMOI BASTI PWSS	2021-2022							100%						completed
179		BONGALI GAON PWSS	2021-2022							100%						completed
180		KACHAJAN TE PWSS	2021-2022							100%						completed
181		SINGRIJAN TE PWSS	2021-2022			9 months 19 days					75%					
182		GOBINDPUR TE PWSS	2021-2022			1 Year 1 months 29 days					75%					
183		NEW JALUKANI PWSS	2021-2022							100%						completed
184		BOLOMA BAGAN PWSS	2021-2022							100%						completed
185		UMABARI TE PWSS	2021-2022							100%						completed
186		KOLAPANI TE PWSS	2021-2022									65%				not delayed date of completion

187		RAJABARI TE PWSS	2021-2022							100%						completed
188		TIPOMIA TE PWSS	2021-2022							100%						completed
189		CHUNGI TE PWSS	2021-2022							100%						completed
190		SAYEDBARI TE PWSS	2021-2022							100%						completed
191		DHOLI TE PWSS	2021-2022							100%						completed
192		RONGAJAN TE PWSS	2021-2022							100%						completed
193		BORSOIKOTA TE PWSS	2021-2022							100%						completed
194		JOGDUA TE PWSS	2021-2022							100%						completed
195		AKHOI DISHA BASTI PWSS NEW	2021-2022							100%						completed
196		DIHA TEA ESTATE PWSS	2021-2022							100%						completed
197		KHONIKAR PWSS	2021-2022							100%						completed
198		NO. 162 JALUKANI PWSS	2021-2022							100%						completed
199		HATIGARH LINE PWSS	2021-2022							100%						
200		NAGADARA PWSS	2021-2022							100%						completed
201		PAKA LINE PWSS	2021-2022							100%						
202		NAGINIJAN PWSS	2021-2022							100%						completed
203		BHABANIPUR PWSS	2021-2022										40%			
204		UDAYPUR PWSS	2021-2022							100%						

205		NAPAM GAON PWSS	2021-2022							100%						completed
206		Bhelaguri T.E. PWSS	2021-2022							100%						completed
207		Tiruwal T.E. PWSS	2021-2022		1 month 13 days						75%					
208		Dalim-Khonikor T.E. PWSS	2021-2022							100%						completed
209		KATANIBARI PWSS	2021-2022									40%				not delayed date of completion is 30/04/2024
210		Nagadholi PWSS	2021-2022			1 Year 2 months 39 days						70%				
211		BONAI MISSING NEW PWSS	2022-2023								90%					not delayed date of completion
212		DEWDHAI PWSS	2022-2023									30%				Not delayed date of completion 30/05/2024
213		MORAN GAON PWSS	2022-2023									65%				Not delayed as per w.o date of completion 10/04/2024
214		SONARI GAON PWSS	2022-2023									40%				not delayed date of completion 01/06/2024
215		SUKANJAN PWSS	2022-2023									25%				Not delayed date of completion 30/05/2024
216		BOLOMA DEWDHAI PWSS	2022-2023									25%				minor work order yet to be issued Due to 10% variation on
217		BAHOTIA PWSS	2022-2023									60%				not delayed as per w.o date of completion is 04/04/2024
218		LAHAN GAON PWSS (NEW SCHEME)	2022-2023								75%					not delayed 30/04/2024

219		DEHINGIA KALITA PWSS	2022-2023								80%				Not delayed as per w.o date of completion 10/04/2024
220		JELENGITUP PATHAR PWSS	2022-2023								75%				not delayed date of completion 25/06/2024
221		KATARIKHAM GAR PWSS	2022-2023								60%				not delayed date of completion 11/04/2024
222		RATNAKOR SATRA PWSS	2022-2023									30%			Not delayed date of completion
223		NAPAMUA, MUDOIJAN PWSS	2022-2023									30%			not delayed as per w.o date of completion is
224		DEWAN GAON PWSS	2022-2023									35%			not delayed as per w.o date of completion 19/04/2024
225		SARUFOIDIA PWSS	2022-2023										25%		date of completion 11/03/2024
226		SENSOWA MINI PWSS	2022-2023										10%		Final Work order yet to be issued Due to 10% not delayed as
227		BONORIA MISSING PWSS	2022-2023								70%				per w.o date of completion is 04/04/2024
228		NO.4 LAKHIPUR PWSS	2022-2023								70%				date of completion 11/03/2024
229		Charigaon Bharali Chuk Part II PWSS	2022-2023	1 month 2 days									48%		
230		LAKHIBARI PWSS	2022-2023								80%				not delayed as per w.o date og completion 10/04/2024
231		CHANGMAI JAGDUAR MINI PWSS	2022-2023									70%			not delayed Date of completion 17/04/2024
232		MOKOLONI MISSING MINI PWSS	2022-2023									70%			Not delayed date of completion 30/05/2024

233		RAJABARI GAON MINI PWSS	2022-2023		2 month							50%			Deeptube well failed	not delayed as per w.o date of completion is 6/09/2023
234		Tinor Gaon pwss	2022-2023										40%			not delayed as per w.o date of completion 04/04/2024
235		HATKHULA PWSS	2022-2023									55%				Date of completion 06/01/2024
236		NAGINIJAN TE PWSS	2022-2023										40%			Not delayed date of completion 30/05/2024
237		CHANGMAI MORIA MINI PWSS	2022-2023										35%			Final Work order yet to be issued Due to 10% variation on FHTC
238		JANGULE LINE NEW MINI PWSS	2022-2023										40%			not delayed date of completion 09/05/2024
239		MOHKHUTI MINI PWSS	2022-2023											10%		not delayed date of completion 01/06/204
240		TIPALI MINI PWSS	2022-2023											5%		Boring failed
241		AOW BASTI PWSS	2022-2023									55%				not delayed Date of completion 06/05/2024
242		TIRUHILL MINI PWSS	2022-2023									50%				not delayed date of completion 01/06/2024
243		Kolbari Basipathar PWSS	2022-2023									60%				Not delayed date of completion 30/05/2024
244		Gobindpur PWSS	2022-2023									50%				Final Work order yet to be issued Due to 10% variation on FHTC

245		Majgaon PWSS	2022-2023								70%					not delayed date of completion 07/05/2024
246		Kakowoni PWSS	2022-2023									40%				Not delayed as per w.o date of completion 30/06/2024
247		Charigoria New PWSS	2022-2023									40%				Not delayed as per w.o date of completion 04/04/2024
248		Chaklani Pathar New	2022-2023								70%					not delayed as per w.o date of completion 04/04/2024
249		Koraikhuwa Sokolani 2 PWSS	2022-2023									30%				not delayed as per w.o date of completion 05/04/2024
250		Majuli Chuck Pwss	2022-2023									40%				not delayed date of completion 3/05/2024
251		Kanchan Chapori PWSS	2022-2023										10%			Not delayed date of completion 30/05/2024
252		Bongal gaon PWSS	2022-2023								90%					not delayed date of completion
253		Dishoi Poria PWSS	2022-2023									46%				Date of completion
254		Bhokot Puma PWSS	2022-2023									30%				Final Work order yet to be issued
255		Notun Gaspuria PWSS	2022-2023							100%						Due to 10% Date of completion
256		KHER BARI PWSS	2022-2023							100%						not delayed as per w.o date of completion 29/05/2024
257		SIMALUGURI BONUA BASTI PWSS	2022-2023									50%				
258		OUGURI NEPALI BASTI PWSS	2022-2023									70%				
259		Samoguri Office Line PWSS	2022-2023									70%				Date of completion 01-03-2024

260		Changchowa Purona Line PWSS	2022-2023								70%				Date of completion 28-02-2024
261		Purona Kania Chapori PWSS	2022-2023								75%				not delayed as per w.o date of completion is 04/04/2024
262		Ujani Bahphalia PWSS	2022-2023								70%				date of completion 1/03/2024
263		MURA BASTI, HABI GAON MPWSS	2022-2023										10%		Not delayed date of completion 30/05/2024
264		TEKALA LINE, SOURA LINE PWSS	2022-2023								55%				not delayed Date of completion 06/05/2024
265		Khoria Line PWSS	2022-2023								55%				not delayed as per w.o date of completion is 07/05/2024
266		New Darkial PWSS	2022-2023										45%		Not delayed date of completion 30/05/2024
267		Composite Water Supply Scheme for Sustainability and Quality in Jorhat, Jorhat North West &					3 years 9 months 16 days				92%				
268		PIRAKOTA BAILUNG PWSS							100%						completed
269		KANIACHAPORI PWSS	2022-2023						100%						
270		SAMOGURI PWSS	2022-2023						100%						completed
271		Retrofitting of Moran Gaon PWSS	2022-2023								70%				
272		Retrofitting of Aworia PWSS	2022-2023						100%						

Executive Engineer (PHE)

Jorhat Division ,Jorhat

86401

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11034

8872

110988

Monthly Status of Fund receipt and utilisation for the Month of February, Year 2024

Name of Division:- PWD, Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

SL. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council / Others-as applicable		Current year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	—	—	215.87Cr. & (23.33%)	Nil	—	—	—	—	i) Total sanction Amount = ₹ 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
2	PW (B&NH) Department	Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	—	—	2.97 Cr. & (38.18%)	Nil	—	—	—	—	i) Total sanction Amount = ₹ 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly

Executive Engineer, PWD
Jorhat NH Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

B. Schemes for Which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks in any
1		NIL		



Executive Engineer,PWD
Jorhat NH Division, Jorhat

Name of Division:- PWD, Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Service-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	Nil	—	—	—	—	24.91%	—	
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta- Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)		—	—	—	38.18%	—	—	

Executive Engineer, PWD
Jorhat NH Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks	
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.)L=8.025Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	—	—	24.91%	—	Target date of completion as per agreement= 08.07.2025 Extended Date of Completion = 24.12.2025
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	—	—	38.18%	—	Target date of completion as per agreement= 10.01.2019
3		Detailed estimate for Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part-2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 19+715 to 27+484 at Jorhat of length 7.769 Km. In the State of Assam for Part-2, Package-II. (Jorhat District Portion)	—	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction Rs. 51.97 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-1/1479, dtd. 13.03.2023 Disbursement = 60% Land Hand over = 60%

contd.....2

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year - Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks	
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
4	PW (B&NH) Department	Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	—	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction amount Rs. 7.84 Cr. APDCL =Rs. 5.58 Cr. PHED= Rs. 0.64 Cr. Irrigation = Rs. 0.028 Cr. Forest = Rs. 1.58 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-II/1534, dtd. 23.03.2023



Executive Engineer,PWD
Jorhat NH Division, Jorhat



GOVERNMENT OF ASSAM

লোক নিৰ্মান বিভাগ (পথ)

PUBLIC WORKS ROAD DEPARTMENT

OFFICE OF THE EXECUTIVE ENGINEER, JORHAT & TITABOR TERRITORIAL ROAD
DIVISION :: JORHAT - 1

E-mail: jorhat.rural09@gmail.com

No.:.....245.....

Date:.....30/01/2024.....

To,

✓ The District Commissioner
Jorhat.

Sub:- **Submission of reports for District Development Committee Meeting for the month of February'2024 under PWRD, Jorhat & Titabor Territorial Road Division.**

Ref: - Your letter No.DCP/2418/2023-SCP-JRT, dtd.30-01-2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Annexure-A, B, C & D regarding DDC Meeting for the month of February'2024 under PWD, Jorhat & Titabor Territorial Road Division for favour of your kind disposal.

Enclo: Annexure- A, B, C & D

Yours faithfully

Executive Engineer, P.W.R.D.

Jorhat & Titabor Territorial Road Division ::
Jorhat - 1

Memo No.:.....

Date:.....

Copy to:

1. The Superintending Engineer, PWRD, Jorhat Road Circle, Jorhat for favour of information.

Executive Engineer, P.W.R.D.

Jorhat & Titabor Territorial Road Division ::
Jorhat - 1

Monthly Status of Fund Receipt and Utilisation for the Month of January, Year 2024

A. For Schemes: Fund Received

Sl No.	Admin Deptt	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Other as applicable		Current Year Allocation to District		Fund Received in the Current year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks.
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	SLS	CS	-	-	-	Nil	-	-	272.186	-	-	-	-	-	-	-	-	-
2		MMPNA	SLS	State	-	-	-	Nil	-	-	-	256.227	-	-	-	-	-	-	-	-
3		MMPNA	SLS	State	-	-	-	Nil	-	-	-	120.665	-	-	-	-	-	-	-	-
4		SOPD (ODS)	SLS	State	-	-	-	Nil	-	-	-	2382.37	-	-	-	-	-	-	-	-
5		SOPD-G (Asom Mala)		State	-	-	-	-	-	-	-	899.55	-	-	-	-	-	-	-	-
6		SOPD-G		State	-	-	-	-	-	-	-	372.90	-	-	-	-	-	-	-	-

Accounts Officer, PWD
 Accounts Office, Civil Road
 Jorhat & Titabor Territorial Road Division ::
 Road Division, Jorhat

Executive Engineer, PWD
 Executive Engineer, PWD
 Jorhat & Titabor Territorial Road Division :: Jorhat
 Road Division, Jorhat

B.Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWD (Roads)	SOPD (G)	Work under Progress	
2		RIDF		
3		Mukhya Mantrir Path Nobikaran Aachani		
4		Mukhya Mantrir Paki Path Nirman Aachani		
5		Progress Report of Mukhya Mantrir Unnoto Pakipath Nirman Aachani		
6		Mukhya Mantri Mothauri Pokikaran Aachani		
7		SOPD(ODS) Deposit Fund		
8		55:50 Cost Sharing Scheme		
9		APART		
10		SOPD-G (Asom Mala)		

Accounts Officer, P.W.D.
Jorhat & Jorhat Territorial Road Division :: Jorhat
Road Division, Jorhat

Executive Engineer, PWD
Jorhat & Jorhat Territorial Road Division :: Jorhat

Physical Progress of works under different Schemes/Programmes/Project across Departments of Current Year 2023-24
(JANUARY'2024)

Sl No.	Admin Deptt.	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works/Services-Categorise number of works based on the stage of physical progress					Remarks.	
				100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	PWRD, Jorhat & Titabor Territorial Road Division	SOPD(G)	1 Nos.			1 No.				Work in Progress



Executive Engineer, PWRD

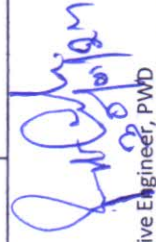
Jorhat & Titabor Territorial Road Division ::

Jorhat - 1

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years (January '2024)

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion				Progress of pending works of previous years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.	
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1		PMGSY-III	1 No.	1 No.			1 No.	1 No.							Completed
2		RIDF - III	1 No.		1 No.		1 No.	1 No.							Completed
3		RIDF - XXIV	1 No.						1 No.						Work cancelled from previous contractor & balance estimate approved and AA revalidation in process
4		RIDF-XXVI	2 Nos.				2 Nos.	2 Nos.							Completed
5	PWD, Jorhat & Teabor Territorial Road Division	RIDF-XXVII	5 Nos.					2 Nos.	1 No.	1 No.	1 No.				Work in progress
6		CIDF	1 No.	1 No.				1 No.							Completed
7		ROB	2 No.	1 No.	1 No.			2 Nos.	1 No.	1 No.					Work in Progress [1 more work allotted on 08-11-2023]
8		ASOM MALLA	2 Nos.	2 Nos.				2 Nos.			2 Nos.				Work in Progress
9		MMPNA [2022-23]	15 Nos. (Pkg)								2 Nos.	8 Nos.	5 Nos.		Work in Progress

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.			
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started				
10		MMPNA [2022-23]	7 Nos. (Pkg)								2 Nos.					2 Nos.		Work in progress
11		MMUPPNA (RIDF-XXVIII) [2022-23]	2 Nos. (Pkg)													2 Nos.		Work in Progress
12	PWD, Jorhat & Titabor Territorial Road Division	SOPD(G) [2022-23]	1 No.														1 No.	Work in Progress [1 more works allotted on 06-04-2023]
13		SOPD(ODS) (Deposit Fund)	1 No.															Work in progress
14		APART	2 Nos.													2 Nos.		Work in Progress



Executive Engineer, PWD

Jorhat & Titabor Territorial Road Division ::

Jorhat - 1



Monthly Status of Fund Receipt and Utilisation for the Month of January, Year 2024

A. For Schemes: Fund Received

Sl No.	Admin Deptt	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/Other as applicable		Current Year Allocation to District		Fund Received in the Current year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks.
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	CE, PWD (Roads)	RIDF	SLS	CS	-	-	-	Nil	-	-	272.186		-	-	-	-	-	-	-	-
2		MMPPNA	SLS	State	-	-	-	Nil	-	-	-	256.227	-	-	-	-	-	-	-	-
3		MMPNA	SLS	State	-	-	-	Nil	-	-	-	120.665	-	-	-	-	-	-	-	-
4		SOPD (ODS)	SLS	State	-	-	-	Nil	-	-	-	2382.37	-	-	-	-	-	-	-	-
5		SOPD-G (Asom Mala)		State	-	-	-	-	-	-	-	899.55	-	-	-	-	-	-	-	-
6		SOPD-G		State	-	-	-	-	-	-	-	372.90	-	-	-	-	-	-	-	-

Accounts Officer, P.W.D.
 Jorhat & Nabor Territorial Road Division :: Jorhat

Executive Engineer, P.W.D.
 Jorhat & Nabor Territorial Road Division :: Jorhat

B.Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWD (Roads)	SOPD (G)	Work under Progress	
2		RIDF		
3		Mukhya Mantrir Path Nobikaran Aachani		
4		Mukhya Mantrir Paki Path Nirman Aachani		
5		Progress Report of Mukhya Mantrir Unnoto Pakipath Nirman Aachani		
6		Mukhya Mantri Mothauri Pokikaran Aachani		
7		SOPD(ODS) Deposit Fund		
8		55:50 Cost Sharing Scheme		
9		APART		
10		SOPD-G (Asom Mala)		

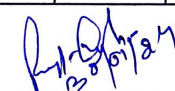
Accounts Officer, P.W.D.
Jorhat & Tabor Territorial Road Division :: Jorhat
Road Division, Jorhat

Executive Engineer, PWD
Jorhat & Tabor Territorial Road Division :: Jorhat
Road Division, Jorhat

Annexure C

Physical Progress of works under different Schemes/Programmes/Project across Departments of Current Year 2023-24
(JANUARY 2024)

Sl No.	Admin Deptt.	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks.
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Jorhat & Titabor Territorial Road Division	SOPD(G)	1 Nos.			1 No.				Work in Progress

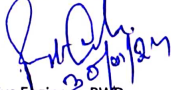

 Executive Engineer, PWRD
 Jorhat & Titabor Territorial Road Division ::
 Jorhat - 1

Annexure D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years (January '2024)

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD, Jorhat & Titabor Territorial Road Division	PMGSY-III	1 No.		1 No.			1 No.	1 No.						Completed
2		RIDF - III	1 No.			1 No.		1 No.	1 No.						Completed
3		RIDF - XXIV	1 No.							1 No.					Work cancelled from previous contractor & balance estimate approved and AA revalidation in process
4		RIDF-XXVI	2 Nos.		2 Nos.			2 Nos.	2 No.						Completed
5		RIDF-XXVII	5 Nos.						2 Nos.	1 No.	1 No.	1 No.			Work in progress
6		CIDF	1 No.	1 No.				1 No.	1No.						Completed
7		ROB	2 No.	1 No.	1 No			2 Nos.	1 No.		1 No.				Work in Progress [1 more work allotted on 08-11-2023]
8		ASOM MALA	2 Nos.	2 Nos.				2 Nos.			2 Nos.				Work in Progress
9		MMPPNA [2022-23]	15 Nos. (Pkg)								2 Nos.	8 Nos.	5 Nos.		Work in Progress

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
10	PWD, Jorhat & Titabor Territorial Road Division	MMPNA [2022-23]	7 Nos. (Pkg)						2 Nos.		3 Nos.		2 Nos.		Work in progress
11		MMUPPNA (RIDF-XXVIII) [2022-23]	2 Nos. (Pkg)										2 Nos.		Work in Progress
12		SOPD(G) [2022-23]	1 No.								1 No.				Work in Progress [1 more works allotted on 06-04-2023]
13		SOPD(ODS) (Deposit Fund)	1 No.										1 No.		Work in progress
14		APART	2 Nos.	1 No.				1 No.		2 Nos.					Work in Progress


 Executive Engineer, PWD
 Jorhat & Titabor Territorial Road Division ::
 Jorhat - 1

PROGRESS REPORT OF ONGOING PMGSY & OTHER WORKS

UPTO 30-01-2024

UNDER

TEOK & MARIANI TERRITORIAL ROAD DIVISION

ABSTRACT OF PMGSY & OTHER WORKS UPTO 30-01-2024

Name of Division- Teok & Mariani Territorial Road Division								
Sl. No.	Name of Scheme	For the Year	Total Sanctioned Amount (in Lakh)	Total Scheme sanctioned	Total Scheme completed	Balance	Overall Physical Progress	Remarks
1	PMGSY- (Phase -I)	(2017-18) & (2018-19)	4940.56	35 Nos (L=67.805 Km)	35 Nos (L=67.805 Km)	0	100%	
	(Phase -II)	2019-20	1607.31	3 Nos (L=19.23KM)	3 Nos (L=19.23KM)	0	100%	
	(Phase -III)	2020-21	4063.1737	9 Nos (L=65.022KM)	8 Nos (L=64.922Km)	1 Nos	98%	
2	SOPD(G)	2017-18	203.74	2 Nos	2 Nos	0	100%	
		2018-19	5731.68	Road =32 Nos RCC Br.=8 Nos SPT=3 Nos. 1 no. of CD work.	Road =32 Nos RCC Br.=6 Nos SPT=3 Nos. 1 no. of CD work	2 Nos. RCC Br.	98%	
		2019-20	1830.22	23 Nos	19 Nos	2 Nos	88%	2 nos. of work Cancelled, Tender invited but no bidder participated. Proposal sent to higher authority for revalidation of the said works as validity of AA are already over.
		2020-21	2099.79	19 Nos	19 Nos	0	100%	
		2021-22	3431.69	8 Nos	7 Nos	1 Nos	98%	
		2023-24	348.687	1 Nos.		1 Nos.	5%	
3	SOPD(ODS)	2018-19	3189.86	34 Nos	34 Nos.	0	100%	
		2020-21	499.264	5 Nos.	5 Nos	0	100%	
4	RIDF	XXII (2016-2017)	306.99	2	2 Nos	0	100%	
		XXIV (2018-2019)	213.34	1	1 No	0	100%	
		XXV (2019-2020)	1577.36	4	1 No	3 Nos	81%	
		XXVI (2020-2021)	875.00	1	1 No	0.00	100%	
		XXVII (2021-2022)	1183.82	1	1	0	1 No	75%
	Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA)	XXVIII (2022-2023)	336.64	1	1	0	1.00	37%

5	5th Assam State Finance Commission	2018-19	82	3	3 Nos	0	100%	
6	SOPD FDR	2019-20	36.78	2	2 Nos	0	100%	
7	Asom Darshan	2019-20	866.63	5	5 Nos	0	100%	
8	Signature Project (SOPD-G)	2018-19	2000.00	2	2 Nos	0	100%	
	Signature Project (Uttoron Scheme)	2019-20	1000.00	1	1 No	0	100%	
		2020-21	1000.00	1	1 No	0	100%	
9	APART	2021-22	271.95	1	0	1	85%	
		2022-23	511.52687	4	0	4	8%	
10	BDA	2021-22	24.23	1	1	0	100%	
11	Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	2022-23	4355.289	33 Roads (14 Packages)	1	32 Roads (14 Packages)	30%	
12	Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	2022-23	2126.13	2	0	2	27%	
13	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	2022-23	499.73	8 Roads (3 Packages)	3 nos. (1 Package)	5 Roads (2 Packages)	55%	

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

393.45

324.75

809.4

PHYSICAL PROGRESS REPORT OF PMGSY ONGOING WORKS FOR 30/01/2024

Division - Teok & Mariani Territorial Road Division

District:- Jorhat

SL. No.	LAC	Name of Road	Package No.	Tender Value (Rs. in Lakh)	Name of Contractor	Road Length (in Kms)	E/W Core & Subgrade (Length in Kms)	Subbase (Length in Kms)	Base Course (Length in Kms)	Surface Course (Length in Kms)/ICBP	Cross Drainage Works (Nos.)	Overall Physical Progress	Surface Type	Remarks
PMGSY-III(2020-2021)														
1	MARIANI	Road from MRL-18-TBN ROAD	AS-10-358	Const=451.39 Maint =57.29	Moniram Sahu	6.79	6.79	6.79	1st=6.79 2nd=6.79	6.69	5/5	94%	PC & SC	Bal, PCSC=0.0.10km.

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

1	Teok	Construction of road from Pithachali Gaon (Charigaon) to Gohainkhuti Gaon of Charigaon Village, Porbotia Mouza in Jorhat District (L=1.51 Km) under APART Package no. APART/NOCP/ROADS/JH-08	Bhaskar Baruah	Partha Protim Baruah, A.E	168		1.51	1.51										1.51	12%		4/27/2023	4/26/2024		
2	Mariani	Construction of rroad from Goyalgaon to Arunamukh via Ajarguri of Boriagaon village	Pabitra Boro	Dibyajyoti Bora, J.E	240.34		2.18	1.00	0	0	0							0/11	2.18	7%		3/14/2023	3/13/2024	
3	Mariani	Construction of road from Boloma Lahon Gaon to Gohain Gaon of Dolakhoria village.	Pabitra Boro	Dibyajyoti Bora, J.E	129.93		1.21	1	0.2	0	0							5/8	1.21	20%	18.3965	3/14/2023	3/13/2024	
4	Mariani	Construction of road from Tamulichiga Gaon to Chaporichuck of Lukhurakhon village, Simoluguri Mouza in Jorhat District (L=1.43 Km)	Dipak Medhi	Dibyajyoti Bora, J.E	141.25687		1.43												1.43	5%		21/3/2023	20/3/2024	

Mukhya Mantrir Pakipath Nirman Achani (MMPPNA (2022-2023))

1	Teok	(i) NH-37 to Kakojan Bharaluwa Gaon Road viaDhekiani Bharaluwa from Ch.0.00Km to 2.67km (MARIANI)	M/S B.N. Enterprise	Dibyajyoti Bora, J.E	Const.=364.662 L Maint.=12.710 L		2.67		0.2										2.67	5%		15/05/2023	14/05/2024			
		(ii) Mudoijan Bharaluwa Signboard Road from Ch.800.00 to 2150.00m, (TEOK)					1.35		1.35	0.85											1.35				20%	
		(iii) kharinjan Boloma Road (Boloma Chariali to Kharanijan) From Ch.3.56 Km to 4.36 Km. (MARIANI)					0.80				0.200														0.8	15%
2	Teok	Construction of Road from Dakhin Hatichungi Mout Gaon Road from Ch.0.00Km to 1.25Km including Routine Maintenance for 4(Four) Years under MMPPNA for the year 2022-23, Pkg. No.MMPPNA_22-23-429	Prokash Kr. Bora	Debeswar Payeng, J.E	Const.=102.264 L Maint.= Rs.3.300 L		1.25	0.90	1.25	1.25		1.25						3/4	0.35	75%		9/5/2023	8/5/2024			
																					41.97					

3	Teok	Construction of Road Pirakota Road (Pirakota to Rajoi Balance portion) From Ch. 4600.00 M to 5764.00 M including RM for 4(four) Years.	Dhrubajyoti Bordoloi	Manab Deori, J.E	Const =88.515 L Maint. =3.07 L		1.164	0.30	1.00	1.164	1.164								2/2	0.864	45%	34.55	27/03/2023	26/03/2024			
4	Teok	Construction of Road from (i) Malowpaam Dohabora Road from Ch.0.00 m to 1350.00 m	Girin Chutia	Partha Protim Baruah, A.E	433		1.35		1.25	1.21									0/5	1.35	30%		7/10/2023	7/9/2024	Transferred From Jorhat & Titabor TRD		
		(ii) Khongia Alengmora Charia Ali to Sonari Alenmora (Alengmora Bor Ali) Road from Ch.0.00 m to 2405.00 m		Manab, J.E & Partha Protim Das, A.E		2.405		1.00	0.48												2.405	11%		7/10/2023		7/9/2024	
		(iii) Nowhotia to JB Road (Nahatia Tiniali to Bhaboli Chuk) Road from Ch.0.00 m to 1.441.00 m including routine maintenance for 4 (four) years.		Manab Deori, J.E		1.441		1	1.441	1.441	1.441											3/3	1.441	60%			7/10/2023
5	Teok	Construction of (i) Dauhatia Girls to Khongia Madhabdev LP School from Ch.0.00 m to 2660.00 m	Girin Chutia	Jatin Duarah, J.E	494		2.66		2.5	2.5	0.500								0/4	2.66	20%		7/10/2023	7/9/2024	Transferred From Jorhat & Titabor TRD		
		(ii) Mohbondha Daily Bazar to Bhalukmara Sangsuwa from Ch.0.00 m to 3170.00 m					3.17		3	3	3	3									10/11	3.17	68%			7/10/2023	7/9/2024
		(iii) Pakimari to Pakhimari Sonari Gaon Road from Ch. 0.00 m to 638.00 m including routine maintenance for 4 (four) years.					0.638		0.55	0.55	0.55											0/0	0.638	55%			7/10/2023
		Construction of road from (i) Satria Gaon to ujoni Bhakat Pamua from Ch. 0.00 m to 1770.00 m		Jatin Duarah, J.E			1.77		1.77	1.5									0/6	1.77	25%		5/8/2023	5/7/2024			

7	Teok	(ii) Gayan Ghorfolia to Namoni Gayan Gaon from Ch.0.00 m to 2210.00 m in different stretches (from Ch.0.00 m to 630.00 m , Ch. 1035.00 m to 1435.00 m, Ch.1475.00 m to 1775.00 m & Ch.1950.00 m to 2210.00m) for a total length of 1.590 KM	Aklanta Bora	Partha Protim Baruah, A.E	330	1.59		1.59	1								0/5	1.59	20%		5/8/2023	5/7/2024	Transferred From Jorhat & Titabor TRD		
		(iii) Samajsewa Road (Charingia to Bor Ahom Katoni) from Ch.100.00 m to 430.00 m (L = .330 KM) &		Partha Protim Baruah, A.E		0.33		0.3	0.3										0/1	0.33	30%			5/8/2023	5/7/2024
		(iv) Sonali Jayati Road from Ch.0.00 m to 1751.00 m (L=1.751 KM) including routine maintenance for 4 (four) years.		Manab Deori, J.E		1.751		0.500	0.650												1.751	10%			5/8/2023
7	Teok	Construction of road from 1 no. Kuhum Jungia to 2 no. Kuhum Jungia Road from Ch.0.00 m to 1398.00 m including routine.	Ruplyoti Borah	Manab Deori, J.E	100	1.398		1.3	1.3								8/8	1.398	40%		5/9/2023	2/8/2024	Transferred From Jorhat & Titabor TRD		
8	Mariani	Construction of Jegoni to Hatijuri Road from Ch.0.00Km to 3.50Km including RM for 4(Four) years	ADKING	Haren Hazarika, J.E	Const.=346.815 L Maint.=11.470 L	AA/PWR_2022-23(1)_43531	3.50	1.00	3	2.90							8/8	2.50	65%		17/05/2023	16/05/2024	Transferred From Jorhat & Titabor TRD		
		0.85					0.85	0.83	0.85											3/3	0.00	92%			
9	Mariani	Construction of TBN to bhelaguri Road from Ch.0.00Km to 0.71 Km) including R.M for 4 (four) years.	umud kr. Gogoi	n Ch. Kachari, J.E	onst.=340.73 L int.= Rs.14.82 L		0.71	0.71	0.710	0.710							1/1	0.00	100%		23/06/2023	22/06/2024	Transferred From Jorhat & Titabor TRD		
		2.85					0.700	2.85	2.85											6/10	2.15	55%			

13	Mariani	Construction of Road from (Ii) Bamun pukhuri to Katarikham Garh via Gohain Gaon from Ch.0.00KM to Ch.2.74KM including RM for 4 years under MMPPNA for the year 2022-23, Teok LAC PKG No. MMPPNA_22_23_431,	Protul Du	Dibyayoti B	Const=337 Maint.=20		2.74		2.74	2.74									0/2	2.74	25%		11.06.20	10.06.20	Wok just started	
14	Mariani	Construction of road from (i) Pub-Elementary Education to Charaimuria Tiniali from Ch.0.00Km to 2.200Km,	Sajiblal Baruah	Dibyayoti Bora, J.E	415.29	AA/PWR_2022-23(1)_43664	2.20		2.00	2.00									2/3	2.2	35%		30.06.2023	29.06.2024		
		0.94						0.94	0.94												2/2	0.94			45%	
		2.81						2.81	2.81																5/5	2.81

Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)

1	Teok	Improvement of road from NH 37 To Lahdoigarh Road via Dhekiakhowa Bornamghar and Moinaporia Bornamghar from ch 0.00km to 8.285km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF XXVIII), Teok LAC	Sajib Lal Baruah	Dolaram Pagag, J.E	991.62	AA/PWR_2022-23(1)_44211	8.285		5	5	5	2.00							1/1	8.285	39%		30.06.2023	29.06.2024	
2	Mariani	Improvement of NHBK Road from Ch.0.00 to 10.00Km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF XXVIII), Mariani LAC	M/S Swaraj Infra Tulan Ch. Kachari, J.E & Dibyayoti Bora		1134.51	AA/PWR_2022-23(1)_44184	10			4	4									10.00	15%		04.05.2022	03.05.2024	Work just started

MUKHYA MANTRIR PATH NOBIKARAN ACHANI (MMPNA)

(Abhijit Choudhury)
Executive Engineer, PWRD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE -C

Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works/ Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD, Teok & Mariani Territorial Road Division	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	33					30%		
2		Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA)	1					37%		
3		Mukhya Mantrir Path Nobikaran Achani (MMPNA)	8					55%		
4		Mukhya Mantrir Unnata Paki Path Nabikaran Achani (MMUPPNA)	2					27%		
5		APART	5					25%		

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE - D

Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Previous Years

Sl No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year	Number of Years delayed for completion - as on the last date of Financial Year - Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.					
				Less than 1 year.	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD, Teok & Mariani Territorial Road Division	PMGSY	1		1			1		96%				
2		SOPD-G	7	2	4			6			70%			
3		RIDF	5		3			3			67%			
4		APART	5	1				1		85%				

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division,
Teok

Supplimentary Nutrition Program						
Year	Fund Received	Fund Utilized	No of Feeding Days	No of Beneficiaries	Balance Fund	Remarks
2023-24	2036496.00	1877853.00	11 Days	23142	158642.00	Cost of FCI, GPSS, Fair Price Shop, for
2023-24	8589024.00	Nil	36 Days	29823	8589024.00	Under Process
Model AWC Construction						
2023-24	201915990.00	134921243.00	NA	NA	66994747.00	
One Stop Centre						
2023-24	1296000.00	1266978.00	NA	NA	29022.00	Salary Head
2023-24	92900.00	43737.96	NA	NA	49162.00	Manegement Cost
Beti Bachao Beti Padhao						
2023-24	2000000.00	1611874.00	NA	NA	388126.00	
POSHAN Abhiyaan						
2023-24	6708250.00	3392250.00	NA	NA	3316000.00	Under Process

Annexure-
Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous

The meeting was chaired by Deputy Commissioner, Jorhat

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.
1	Economic Development	Soil Conservation Department	N/a	N/a

#: (Social Sector/C/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme			
	Follow up of			
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas			
	Coordination across Deptt.			

Name & Signature of the Official chaired the Meeting on each

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / C
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and of approval of minutes.

2/
is Years.

Agency responsible & Timeline
N/a

of the page.

DC Members.

confirm the same within 24 hours

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management &Facilitation	31. Act East Policy Affairs.
Reforms, Governance Facilitation & Regulation.	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD-G	No	State	N/A	N/A	N/A	N/A	N/A	144.85092	N/A	144.85092	0.00	0%	144.85092 L & 100%	No	No	No	Yes	
2		WDC-PMKSY 2.0		CSS	N/A	N/A	77.454216	8.606024	136.6470	15.183	136.6470	15.183	237.89024	147.47102 L 70%	16.38567 L 70%	No	No	No	No	
3		RIDF	No.	CSS	N/A	N/A	N/A	N/A	67.0833	3.5307	29.06915	Nil	41.5448	43%	0%	No	No	No	No	
ry-A:																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	No	No	No
2				

FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS, JORHAT

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Food, Public Distribution & Consumer Affairs	Food, Public Distribution & Consumer Affairs, Jorhat	Entry of newly selected 40 Lakhs Beneficiary under NFSA (National Food Security Act),2013	1. Targeted beneficiary for Jorhat District allotted by Govt.- 1,42,857 Nos. 2. Nos. of Beneficiary Selected- 1,19,049 Nos.	Municipality Board, Block Development Office, Food, Public Distribution & Consumer Affairs. Timeline - 15/12/2023 (Completed)

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme Specific

Sl.No.	Theme	Instruction	Follow up	Remarks
1	Follow up for DCs conference	100% Completion of Aadhaar Seeding	Aadhaar Seeding completed- 99.52%	Balance aadhaar Seeding is due to NRC issue, Old Age
2		Department to cause an enquiry and submit report regarding price being paid by the private parties for paddy procurement	There are no any private parties for paddy procurement	NA
3		Ament the limit of family income to 4 lakhs per annum instead of 2.5 lakhs for issuance of NFSA cards	All the concerned authorities have submitted "C" forms of newly selected beneficiary upto family income of 4 lakhs per annum.	NA



Joint Director i/c
FPD&CA, Jorhat

FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS, JORHAT

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of January,2024

For Scheme Funds received																				
No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FPD&CA, Jorhat	FPD&CA	JOR3	CSS	2250120	1830098	Nil	Nil	Nil	Nil	33156612	23332886	56489498	30906492	21502788	Nil	Nil	Nil	Nil	Amount of Rs. 4080218.00 is on Process for payment
2	FPD&CA, Jorhat	FPD&CA	JOR3	State	3185146 (Samabai Sabillikaran Yojana)		Nil	Nil	Nil	Nil	10453606		10453606	7268460		Nil	Nil	Nil	Nil	Amount of Rs. 3185146.00 is on Process for payment

*= will be provided by the HOD/ Concerned Agency, PFMS: Public Finance Management System: State Linked Scheme-State Code.

Annexure-B

Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years.

No.	Administrative Department	Scheme Name	Reason	Remarks
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	NA	NA

Joint Director i/c
FPD&CA, Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Current Year,2024

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Previous Year,2023

S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last date of Financial Year-Categorise works based on the stage of Physical Progress					
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started.
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Joint Director i/c
 FPD&CA, Jorhat

Annexure-A

Monthly status of Fund receipt and utilization for the Month of FEBRUARY, 2024

A. For Schemes: Funds received

SlNo.	Admin. Dept.	Name of Scheme and Implementing Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP	Opening Balance with CAN/ SNA		Opening Balance with the District/ Council/ Others as applicable		Current year Allocation to District		Fund received in the current year (in lakhs)		Total funds available for Schemes	Funds utilized till now Amount & (%)		Amount for which UC's are pending of previous year	UC submitted for the current year	Amount for which UCs pending on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Infrastructure 56 Tourism	Tea Tourism Hub at Tocklai under Uttoron Scheme- ATDC Ltd	Nil	State Share	Nil		Nil		Nil		Nil	Nil	10.00 cr (as per sanction)	Nil	8,45,78,400.00 (85%)	Nil	Nil	Nil		
2	Infrastructure 56 Tourism	Institute of Hotel Management	Nil	Central and State Share	Nil		Nil		Nil		1200.00	23.02	1023.02	1000.00 lakh	23.02 lakh	Nil	Nil	Nil		

*#will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS:State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
		NIL		

Annexure- D

Physical Progress of Works under different Scheme/ Programmes/ Projects across Departments – of Previous Years

S. No	Admin Dept	Name Of Scheme	Total Number of Works Pending As on the Last date Of Previous Financial Year	Number of Years delayed for completion –as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50 - 49%	1-25%	Not started		
1	Infrastructure 56 Tourism	Tea Tourism Hub at Tocklai under Uttoron Scheme - ATDC Ltd	Nil		Yes						Yes				

