1/162 48 BY 2024S OF DDC MEETING OF JORHAT DISTRICT FOR THE MONTH OF FEBRUARY' 2024

Subject	Minutes of the Meeting of District Development Committee Meeting
Date & Time	01/02/2024 & 10:30 AM
Venue	Conference Hall of DC's Office, Jorhat
Participants	Annexure-1.1
Fund receipt &	Annexure-A (Received) & B (Not received)
Utilization	
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by **SRI PULAK MAHANTA, ACS, DISTRICT COMMISSIONER, JORHAT.**

The Chairperson greeted and welcomed all the members of District Development Committee, Jorhat. Along with routine review of departments the Chairperson focused on the following agendas for the major part of the meeting:

- **1. Election:** The Chairperson asked all department heads to submit within the day the list of all their employees. No personnel must be left out of it. Election preparedness discussed and substantial importance and time was bestowed upon it.
- **2. Upcoming VVIP visits:** All HODs are requested not to leave headquarter on weekends and Holidays, if any owing to upcoming VVIP visits, CM's district review and impending elections.
- **3.** Discussions and Review of Departments.

Sl. No	Sector	Administrative Department	Decision/ Actions to be taken.	Agency Responsible
1	Reforms, Governance, Facilitation & Regulation	Forest	 The Chairperson monitored the overall activities of the Forest department. Total programmes discussed: 2 no. 	• DFO, Jorhat
2	Social Sector	Women & Child Development Department	 The Chairperson instructed that all SOPD works must start by 15th February. The Chairperson will review W&CD Deptt. separately on 15th evening. All HOD visit at AWCs mandatory. ADC i/c Titabar to monitor CDPO visits in Titabar. Total programmes discussed: 6 nos. 	 ADC i/c Titabar DSWO All HODs CDPOs
3	Social Sector	Education	 The Chairperson insisted on achieveing 100% Aadhaar creation and opening of Bank accounts of students. The gap is finally at marginal level. Library construction works in schools reviewed. The Chairperson asked ADC Edu. and Smt. Parineeta Chakraborty, ACS, AC, to look after furniture procurements at schools. RIDF Civil works reviewed as well. All schemes reviewed. Total schemes discussed=3 	 ADC Edu. and Smt. Parineeta Chakraborty, ACS, AC, Inspector of Schools LDM
4	Economic Department	Animal Husbandry & Veterinary Department & Dairy Development Deptt.	 DDC inquired about the low vaccination percentages. The Chairperson suggested DVO to share in Team Jorhat group on the areas where the department's ranking is good. APART works reviewed. Milk vending initiative reviewed. New initiatives discussed. Theme villages discussed. The Chairperson asked PWD (B & NH) to provide an estimate for a store house in the office premises of Veterinary deptt. For Dairy Development Deptt, the Chairperson offered to provide more vehicles for milk vending. Total schemes discussed=7 	 EE PWD (B & NH) DVO Dairy Development Officer/Asst. Dairy Development Officer
5	Economic Development	Agriculture Deptt. & Agriculture Engineering Deptt.	 The Chairperson reviewed briefly all schemes under Agriculture deptt. Total schemes discussed=5 	ADOEE Agriculture Engineering Deptt.

/1622	88/2024	Mines & Minerals	 DFO & ADC (Dev) shall review works and progresses under the said department. Total programmes discussed: 1 	 DFO & ADC (Dev) In Charge of Mines & Minerals, Jorhat
7	Co sial Co star	Implementation of Assam Accord	No schemes to review under the department. Activities as its addition.	
8	Social Sector	Cooperation Department	Activities reviewed briefly.	
9	Economic Development	DICC	 All schemes discussed. PM Vishwakarma reviewed at length. The chairperson suggested a separate review for the same. CM's Atmanirbhar Asom discussed. discussed. PMEGP currently stands at 47 sanctions. GM DICC, DVO, DAO, DFDO and LDM will hold a separate meeting and clear all beneficiary related issues. Udyam Scheme was inquired by the Chairperson. Total Schemes discussed=9 	• GM DICC
10	Economic Development Economic	Handloom & Textiles	 Briefly reviewed H&T schemes and works. Asst. Director, H&T presented their progress in works. Ranked number 1 celebrated by the Chairperson Swanirbhar Naari discussed at length. Joint meeting of H&T deptt. & Sericulture proposed by the Chairperson which will be convened by DC, Jorhat himself and ADC i/c Titabar with special reference to CM Udyamitra. Total schemes discussed=4 	Asst. Director, H&T & LDM
	Development	Sericulture	 The Chairperson checked updates of all activities and all active schemes and briefly reviewed. Joint meeting of H&T deptt. & Sericulture proposed by the Chairperson which will be convened by DC, Jorhat himself and ADC i/c Titabar with special reference to CM Udyamitra. Total schemes discussed=2 	Asst. Director of Sericulture
11	Economic Development	Fishery	 The Chairperson reviewed the updation of KCC status. Instructed LDM to mobilize banks in this regard and update must be done immediately. LDM was also asked to facilitate loans for Fishery, Veterinary & Agriculture related beneficiaries. The Chairperson suggested operationalizing of all schemes by 10th Feb. LDM+DVO+DFDO joint meeting suggested by the Chairperson. Total schemes discussed=3 	DFDO & LDM
12	Infrastructure	Water Resource	 All works reviewed. Bull heads construction reviewed. 	DDC, JorhatChief Engineer
			 The Chairperson asked DDC, Jorhat to personally check 8 no. Bull Head Total schemes discussed=6 	WR Deptt.
13	Infrastructure	PWD (B&NH)	 Major Works under the deptt. discussed. LachitMoidam Memorial, Women's University, Integrated DC's Office, District Sports Stadium Complex, etc and 31 other works reviewed one by one by DC, Jorhat briefly. There will be a separate review of the works namely Freedom Movement Park, Integrated DC Office, District Sports Stadium Complex and Skill Development Centre (Titabar) Bapuji Mini Stadium (Mariani) will be personally looked after by ADC i/c Titabar. Total works discussed=34 	 EE PWD(B&NH) ADC i/c Titabar
14	Infrastructure	Transport	 Revenue targets and achievements discussed. Month-wise status report on accidents shared with the committee. DTO reports no offence by goods carrier vehicles 	• DTO

		Т			
/16228	38/2024		upon enquiry of the Chairperson. Subsequently, ADC Revenue asked to investigate transport department's initiativeson offence related matters.		
15 16	Social Sector Social Sector	ALC, Jorhat FPD & CA (Supply)	 All activities reviewed. The Chairperson emphasized upon completion of eKYC within 10th Feb. Jt. Director of Health Services was also asked to actively extend his services on his concerned activities in connection with supply related matters. Total schemes discussed=2 	•	ALC, Jorhat Food Inspector/Sup erintendent of FPD &CA JDHS.
17		District Employment Exchange	 Activities reviewed in brief manner. Total Schemes discussed= 1 	•	Asst. director of Employment
18	Reforms, Governance Facilitation & Regulation	Excise	 Revenue matters reviewed. Enforcement activities discussed too. 	•	Excise Superintenden t
19	Infrastructure	РНЕ	 The Chairperson discussed on the parameters The Chairperson suggested EE PHE to work in tandem with SDO (Sadar) and ADC i/c Titabar on the matter of PHE works. Total schemes discussed=6 	•	EE. PHE ADC i/c Titabar SDO (Sadar)
20	Infrastructure	Power (APDCL)	 Revenue collections discussed. 103% achieved. The Chairpersonwas displeased with CEO APDCL on lower revenue connections in rural areas. Total schemes discussed=7 	•	CEO APDCL
	Economic Development	PNRD	 Subordinate representative asked to work on all the flagship schemes with on war footing basis. 	•	CEO ZP
22		Economics & Statistics Deptt.	 DDES handed the statistical Handbook to DDC, Jorhat amidst the meeting. Progress on data collection of secondary tertiary sectors inquired for DDP estimation. Issue of annual industry survey with defaulting industries raised. The Chairperson asked to share the list of defaulters in the Team Jorhat WhatsApp group. Total programmes discussed=1 	•	DDES Economics & Statistics Deptt. All HODs
23		Welfare of Bodoland Department	Not pertaining to Jorhat Dist.	•	
24		Department of Cooperation	Has been checked and reviewed frequently by respective ADC.	•	ADC Concerned &DRCS
25		Soil Conservation	 Overall schematic review conducted. Total schemes discussed=5 	•	Divisional Officer, Soil
26	Infrastructure	Irrigation	 Various ongoing and new schemes discussed. RIDF, SOPD and PMKSY schemes and their statuses discussed. Total schemes discussed= 6 	•	EE. Irrigation
27		Tourism	 Institute of Hotel Management works reviewed. Uttoron Scheme discussed as well. Reviewed works under Tourism deptt. Total schemes discussed= 2 	•	TIO
28	Social Sector	Health	 The Chairperson looked into all the indicators of MMR, IMR in context of Jorhat district. Subsequently instructed death audit and submit a report of the same immediately. ADC i/c Titabar asked to look into the matter in Titabar sub division. Mission Indradhanush reviewed. Total programmes discussed: 1 no. 	•	ADC i/c Titabar Joint Director of Health Services
29	Infrastructure	PWD (NH)	 Brief review of schemes conducted. The Chairperson suggested all pending schemes must quickly get department approval. Further, instructions were given to complete utility shifting within a week on priority basis. Total Schemes discussed= 1 	•	EE. PWD (NH)
	Infrastructure	PWD (R) Jorhat- Titabar-Dergaon	 The Chairperson instructed to clear Land Acquisition matters quickly. Borbheti estimate to be provided within 1 week by 	•	EE. PWD(R) Jorhat- Titabar-

/16228	Infrastructure PWD (R) Teok-		 EE PWD (Roads), jorhat-Titabar-Dergaon. The Chairperson decided a inauguration date of Jorhat-Golaghat Link road which is 5th of March' 2024. Further, the Chairperson also asked ADC i/c Titabar to conduct flyover survey in Mariani & Titabar. Total schemes discussed=7 		Dergaon
	Infrastructure	PWD (R) Teok- Mariani	 Brief review conducted including Roads works under Asom Mala. Total schemes discussed=7 	•	EE. PWD (R) Teok-Mariani
30	Infrastructure	DoHUA & T &CP	 The Chairperson asked the current status of all the works under the purview of DoHUA. T&CP: PMAY reviewed. Jorhat LAC's status weak The Chairperson hence, asked DDC, Jorhat & SDO (Sadar) to look after the scheme in this LAC.Likewise, Titabar & Mariani will be looked after by ADC i/c Titabar and Teok will be looked after by ADC Sri MonjitBorkakoty. Jorhat Masterplan discussed by Deputy Director, T&CP T&CP will provide a separate presentation and it will be reviewed by DC, Jorhat himself. Total Schemes discussed= 8 	•	EE. Upper Assam Division DoHUA. DDC, Jorhat, ADC i/c Titabar, ADC Teok, SDO (Sadar) &Deputy Director, T&CP
31		Border Protection and Development Department	Relevant ADC in charge of the department frequently monitors the updates and resolves issues with top most priority.	•	ADC
32		Election Department	Election Officers both at district level and at sub division diligently devoting time and manpower in prior election works.	•	Election officer, Jorhat
33		Finance Department	Treasury of Jorhat Dist. often reviewed by Chairperson himself.	•	Treasury officer and F&AO
34		Indigenous and Tribal faith and Cultural Department	Only one scheme under the heads, however being implemented from District Administration under the stewardship of ADC Dev.	•	ADC Dev.
35		Information, Public Relations, Printing and Stationery Deptt.	DIPRO, Jorhat frequently engaged in by Chairperson himself and oversees the activities himself.	•	DIPRO
36		Information Technology Department	 NIC, Jorhat assists IT related needs of the District Administration and has been actively providing its services. 	•	DIO
37		Legal Metrology Department	 Asst Controller of Legal Metrology has been praised for the inspection raids conducted. Asked to visit more petrol pumps and at higher frequency. 	•	Asst Controller of Legal Metrology
38		Labour Welfare	Reviewed their activities	•	ALC
40		Hill Areas ITDP	 Not pertaining to the district DDC, Jorhat in charge of it and has ensured welfare and development through the beneficiary programmes and schemes received. Total Schemes discussed= 1 	•	DDC, Jorhat
41		T& D Deptt.	 All schemes' progress and fund utilization weekly reviewed by DDC, Jorhat The Chairperson personally reviewed ongoing status and newly rercommended schemes. Total Schemes discussed= 6 	•	DDC, Jorhat
42		Revenue and Disaster Management	ADC Revenue smoothly looking after the matters with diligence and with the motto of zero tolerance on corruption.	•	ADC Revenue
43		Social Justice and Empowerment Department	ADC, Jorhat has been the nodal authority and keeps assessing the matters on a regular basis.	•	ADC
44		Welfare of Minorities and Development Department	 Respective ADC in charge looks after the affairs related to the department. Activities geared up and proper streamlining taking place. Total Schemes discussed= 1 	•	ADC

/162288/2024	Tea tribes and Adivasi Department	 Respective ADC looking into the matters. DC, Jorhat very frequently reviews the mattes. Total Schemes discussed= 1
46	Dist. Sports Office	 The Chairperson inquired about the high performancecenters specifically. Normal Sports activities carried out by DSO regularly. Total Schemes discussed= 1
47	Home & Passport	The matter is not directly related to district.
48	Political	
49	General Administration	 Construction works of Integrated DC Office at Cinnamara reviewed with PWD EE.
50	Parliamentary Affairs	Not pertaining to the district.
51	Personnel	
52	Administrative Reforms, Training Pension & Public Grieveances.	No schemes pertaing to the district.
53	Act East Policy Affairs deptt.	Deptt. does not pertains to district.
54	Chief Minister's Secretariat	Deptt. does not pertains to district.
55	Judicial Deptt.	Construction and reconstruction works going on.
56	Tribal Welfare (Plains) Deptt.	Welfare of tribal (Plains) specifically for Thengal Kachari, is looked after by TKAC(Thengal kachari Autonomous Council) which is frequently reviewed by DDC, Jorhat

The Meeting ended with vote of thanks from the Chairperson.

Signed by
Pulak Mahanta
Date: 07-02-2024 17:27:13
District Commissioner,
Jorhat

Memo No: DCP/2162/2023-DCP-JRT-(A) Copy to:

- 1. The Director (DCP), T&D Deptt., Dispur, Guwahati for kind information.
- 2. All concerned members for kind information.

e-Signed **District Commissioner, Jorhat**

Si No	Admin Dept		PFMS Code & SLS Code	Category CS/CSS/St ate/ EAP etc.	CNA/ SN	Balance with IA/Others- as plicable	the Coucil	Balance with District/ /Others as plicable		rent Year on to District®	Fund re Cur	ceived in the rent Year	Total funds available for the scheme	Funds utilised till now Amount(& % in		Amount for which Ucs are pending a the end or	Certifiicat	pending a		Remar s
	5.						- 10		· .		· ·			bracket)	·	previous year	against total available funds for	٠		
					Central - Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Share	State share			Of Previous Year	Of Current Y	
•	Handloom & Textile,	3	4	5		6 7		8 9	1	0 11	12	13	14	15	16	17	18	1	19 20	2:
	Jorhat						N -		e e				10.0			1.51	er .)4 1
	7	Swanirbharnaar i implemented by Directorate of Handloom &			<u>.</u>		-	= - p-								w				1
:	2	Textiles, Assam, Guwahati	Nil	Nīl	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	vii .	Nil	NGI I	NO	Nil	
		APART implemented	4				-				- 1			r						
3		by Directorate of Handloom & Textiles, Assam, Guwahati	Na ji	Nil I	vit '	Nil I	vil	Nil	Nil	Nil	Nil	Nil I	vil liv	Nil liv	il .	Nil I	GI N	GI	Nii	
		Samarth implemented				Ţ			,	-					3					
4		by Directorate of Handloom & Textiles, Assam, Guwahati	ri A	iil N	id .	Nil N	iil	Nil N	til	Nil	Nil	Nil N	iil N	ii N	a l	NEI N	61 N	. , = •	NGI	
											- 1	* *							w	
	. 6	Mudra Loan mplemented ny Directorate				~	7.a. 1						9	** ·						
5	ĮT.	f Handloom & extiles, Assam, iuwahati Ni	ı İni	ı Ni		iil Ni	, ,	iil N	i .	vil .	Nil	Nil Ni	i N	il Ni	N	sil N	i Ni		Nil	

Assistant Director dloom & Textile, Jorhat

Annexure-B

				Alliexare-b
B. S	chemes for which no funds are a Ministry /	received by the District/ Council: Department website to know th	For (Please visit https:www.indiuabudget.go ne list of Central schemes of current and pre	ov.in/index.php-and concerned vious)
SI No	Admistrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Jorhat	Swanirbharnaari	All the Schemes are implemented by Directorate of Handloom & Textile,	
2		Assam Agri-business and Rural Transformation Project (ARART)	Assam, Guwahati-1	
3		Samarth	4	
4		Mudra Loan		

Assistant Director

Phy	sical December 1									Annexure-C
SI No	Admin Dept.	under different Schemes/ Progra	Ammes/Projects acro Number of Works sanctioned in the	Progress	of Current works based					
_	Handless 0 7		current year	100%	75-99%	50-74%	25-49%	1-25%	Not stated	
1	Handloom & Textile, Jorhat	Swanirbharnaari: A Flagship programme of Govt. of Assam	2nd Phase Registration	YES						Total 21,161 Nos. of weavers registered under SWANIRBHAR NAARI. 2nd phase 2nd part procurement has started from 20th Jan,2024 upto 19th Feb,2024
2		Assam Agri-business and Rural Transformation Project	4th Batch of Training Programme	YES						All total 320 nos. of beneficiaries are benefited by Skill Dev Training Programme
3		Samarth	7 Batches of Training Programme (155 Nos of Weavers)	YES						All total 315 nos of trainees are benefited by skill Dev Training Programnme
4		Mudra Loan	193 Nos of Loan proposals sent to Bank		Yes					3 Nos. of loan proposals have been sanctiooned

Assistant Director Handloom & Textile, Jorhat

	7.4	9		1	M .			- P		J. 3			75	Α	nnexure-l	
		Physical P	rogress of Works u	nder diffe	erent Schei	mes/ Pro	grammes/F	rojects	across D	epartme	nt of Prev	ious Year	S	1 40		
SI	Admin Dept	Name of Scheme	Total Number of Works pending as on the last	No of years delayed for completion-as on the last date of financial year-catragorise works based on the delay in completion							Progress of pending works of previous year pending on the last date of last financial year-catagorise work based on the stage of physical progress					
No		Name or Scheme	Name of Scheme	date of previos Financial Year	Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not stated
1		Swanirbharnaari	Nil		y - 5-,	18 ¹⁰ 1		212	Nil	Nil	1 1	24 i. i	1,00	7 F.E.		
2	Handloom & Textile, Jorhat	Assam Agri- business and Rural Transformation Project	Nil					- 100 m	Nil	Nil	- 54, %					
3		Samarth	Nil [*]				Lat. A		Nil	Nil	= 6		,	. 5 %		
4		Mudra Loan	Nil						Nil	· Nil ·	1	W. 41 Fe	1.4	1	10/20	

Assistant Director

Monthly status of Fund receipt and utilisation for the Month of January Year 2024-25

Annexure-A

No	Admin Dpt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	s- as	nce	Opening Balang with the District noil/ Opening as applies	ce he ct/Cou others	Current Allocatio District	n to	Fund reco	rived in the ear	Total funds available for Scheme(Rs. In Lakhs)		unds utilised till now Amount & (% in bracket) p t y		Utilisation Certificate submitted against total available funds for the current year	Amount for UCs are pe on date.		Remarks
					Cent ral Shar e	State Share		Share	Rs. In	Share(Rs. In	Central Share(R s. In Lakhs)	State Share(Rs. In Lakhs)			State Share(Rs. In Lakhs)		,	Of Previous Year	Of Current Year	
1	2	3		4 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation	'Installation of Tube Well Scheme under PMKSY -HKKP-{Ph-I}-Access to Ground Water for Jorhat District, for the year 2019- 20	N/A	CA/SS		NA	N	IA	28.62632	23.99231	28.62632	23.99231	1584.0959	1384.1842	136.42738	No	Yes	NO	No	
	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC (3 Pts at Duborani Pathar, Lakhimikhat & Sonalgaon Pathar) under RIDF-XXVII (NABARD) 2021-22	N/A	LS/SS	NA		NA		NA —	NA	27.063 02 (LS)	NIL	90	27.0630 2 (LS)	NIL	No	Yes	NO	No	
	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	SS	NA		NA		NA	NA	NA	23.409	23.42	NIL	23.409	No	Yes	NO	No	
	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	ss	NA		NA		NA	NA	NA	7.87151	23.42	NIL	7.87151	No	Yes	NO	No	
	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	ss	NA		NA		NA	NA	NA	7.94641	23.42	NIL	23.40103	No	Yes	NO	No	

B.Schemes for which no funds are received by the district/council

Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	NIL	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C

S.No	Admin. Dept.		Number of Works	Progress of Curre of works based o					number
		Name of Scheme	sanctioned in the current Year	100%	75-99%	50- 74%	25-49%	1-25%	not started
1	Irrigation	Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area (1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23	1		80				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S.No	Admin. Dept.	Nameof Scheme	Total Number of Works pending as on the	Number of Y as on the las Categorise w completion.	t date of	last fina	ncial Yea	ar-	pendin	rise wor	he last d	late of la	st Finan	cial Year-
		Names same	last date	Less than 1 year	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Tota I	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC (3 Pts at Duborani Pathar, Lakhimikhat & Sonaigaon Pathar) under RIDF-XXVII (NABARD) 2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Irrigation	Solar powered MDTW Scheme in Kaliapani Development Block (1 Point)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3Points) in Jorhat District under SOPD-G for the year . 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year . 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Monthly status of Fund receipt and utilisation for the month of January, 2024

A. For Schemes: Funds received: CSS ATMA

And in case of the last of the	SL No	Admin Dept.	Name of Scheme (Implementation in Agency)	PFMS Code	Catego ry CS/CSS /State/	Oper Balanc CNA/SNA	ning e with 4/Other	Opening wit District/O	ih Council/ rs-as	Current Year to Dis		Fund receiv current		Total Fund available for Scheme	Funds utilise Amount i Back	& (% in		Certificate submitted againist total available	Amountfo Ucs are pe on d	nding as	Remarks
					etc.	Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	yesr	fund for the current year	Of Previous Year	Of Current Year	
-	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A construction of the contract	1	Agriculture	CSS ATMA, Jorhat					0	0	802000	10000	802000	10000	812000	802000	10000	NA		Nil		
ŀ	-																		\		

District Agril Officer cum PD, ATM.

Jorhat

Annexure-C

Physical Progress of Works under CSS-ATMA of Current Year 2023-24 as on January 2024

SL No	Admin. Dept.	Name of Scheme	Number of Works santioned in the Cui	rent Year		ess of Curre of works b	ased on th	-	_	Remarks
					100%	75-99%	50-74%	25-49%	1-25%	
			Training (Dist Level)	36	100%					Completed
			Demo (Agril/Allied)	48	100%					Completed
			Farmer Scientest interection at Dist level	1	100%					Completed
1	Agriculture	CSS ATMA,	Operational Expenses (District)	1	100%					Completed
1	Agriculture	Jorhat	Exposure Visit (Inter State)	1	100%					Completed
			Reward & Incentives- Farmer Groups	2	100%					Completed
			Operational Expenses for DFAC	1	100%					Completed
			Operational Expenses for BFAC	6	100%					Completed

District Agril Officer cum
Project Director, CSS ATMA
Jorhat

Monthly status of Fund receipt and utilisation under APART Project for the month of January, Year 2024

A For Schames: Funds receiv

A. For S	chemes: Fund:	s received									r			Funds ut	His hard will	Amount for	Litilisation	Amountfo	or which	Remarks
SL No	Admin.	Name of	PFMS	Category	Opening	Balance	Opening	Balance	Currer	nt Year	Fund red	eived in	Total	Funds ut	ilisea-tili				Of	1 1
36 110	Dept.		Code &	CS/CSS/S		State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Fund available for Scheme	Central Share	State Share	which Ucs are pending at the end of previous	submitted againist total		Current Year	
										- 11		4.2	14	15	16	17	18	19	20	21
1	2	3	4	5	6	7	8	9	10	11	12	13		13					-	
-	Agriculture			-			-			0		480364	_	-	480364	-				\vdash
1	Agriculture	APART										293623			293623			i		
1 -	late at a la cas		1	1	1	ı	1	1	-	1		233023						_		

District Agril Officer cum Project Director, CSS ATMA Jorhat

Physical Progress of Works under APART Project for the month January, Year 2024

SL No	Admin. Dept.	Name of Scheme	Number of Works santioned in the Current Year	Progress o	f Current Yea	r works/ Servi the stage of	ces- Categories physical progr	s number of v ess	vorks based on	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	APART	Vegetable IPM Demonstration (Cabbage, Cauliflower, Brinjal, Pumpkin) (4 Nos. of IPM Demonstrations)	100%						Harvesting Stage
2	Agriculture	AI AII	Potato BMP (Per Beneficiary 0.5 Ha) , Mustard Area Expansion and Potato Area Expansion	100%						* ***********************************

District Agril Officiar cum
Project Director, CSS ATMA
Jorhat

A. For Schemes: Funds received.

SI. N	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance V CNA /SNA/Othe applicable	Vith ers- as	Opening Bawith the District/Cot Others— as applicable.	ıncil/	Current Ye Allocation District*		Fund recei the current		Total funds available for Scheme	Funds utili now Amou (96 in bra	nt& cket)	UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the	Amount for UCs are per date.		Remarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous Year	Of Current Year	
ī	2	3	4	5	6	7	6	9	10	- 11	12	13	14	15	16	17	18	19	20	21
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Níl	Nil

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.mdiabudbet.gov.in/index.php- and concerned Ministry / Department website to know the list of Central Schemes of Current and Previous Year)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nīl

4sstt. Dairy Dev. Othice.
Town Milk Supply Schame
Jorhat-5

SI. No	Admin. Dept.	Name of Scheme		Progress of works based				orize numb	per of	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SI. No.	. Admin. Dept.	Name of Scheme	Numberof	the last dat	of Years delate of last Fina n completion	ancial Year-(npletion - a	as on orks based on			•			s on on the stage of	
			as on the	Less than I	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
			last date	Yr		0110					7470	4570			
			of												
			previous												
			Financial												
			Year												
Nil	NiI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Asstt. Dairy Dev. Office.
Town Milk Supply Scheme
Jorhat-5

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF JANUARY YEAR 2024

A. For Schemes: Funds received

SI		Name of Scheme (+Imple mentati on Agency)	PFMS Code & SLS Code	CSW/	Openir CAN/SI	ng Balance with NA/Others- plicable	Opening with District/Co rs-as ap	the uncil/Othe		nt Year to District*		ived in the nt Year	Total Funds Ahvailab le for Scheme	Funds uti now Amo in bra	unt & (%	pending at the end of	Utilisati on Certifica te submitte d against total available	which pend	ount for a Ucs are limg on late	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	the previou s year	funds for the current year	Of Previ ous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1 Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
-																				

^{*=} will be provided by the HOD/Concerned Agency, PEMS: Public Finance Management System: SLS State Linked Scheme- State Code

Annexure B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	Nil	N/A	N/A
2				

Sd/ J.J. Dutta

Assistant Labour Commissioner, Jorhat

Annexure-C
PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF CURRENT YEAR

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress				s-Categorise sical progress	number of works	
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Annexure-D PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEAR

SI. NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last datye of previous Financial Year		Completion S than 1 >=1 to >=3 to >=5 years Total				Progress			ious Years peding as s based on the stage o			
				Less than 1 Year	>=1 to <3 years	>=3 to <5Years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Sd/ J.J. Dutta Assistant Labour Commisioner, Jorhat

Monthly status of Fund receipt and utilisation for the upto 30th January 2024

A. For Schemes: Funds received

			PFMS	Category CS/CSS/	With /SNA/O	g Balance n CNA thers- as icable.	the Distric		Alloca	nt Year ition to trict*	Fund recei		Total funds		sed till now % in bracket)	Amount for which UCs are pending	Utilisation Certificate submitted against total	are pendin	r which UCs g as on date	
SI	Admin	Name of Scheme (+Imple mentation	Code&	State/ EAP	Central	State	Central	State	Central	State		State	available	Central		at the end of previous	available funds for the	Of Previous	Of Current	
No	Dept.	Agency)	SLS Code	etc.	Share	Share	Share	Share	Share	Share	Share	Share	for Scheme	Share	State Share	year	current year	Year	Year	Remarks
1		Protection of Neolgaon area from the erosion of river Brahmaputra.	NA	NABARD- RIDF-XXIV									200	165.3659 (82%)	5.374 (3%)				92.52	Work physically completed
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra	NA	NABARD- RIDF-XXVI									190	157.271 (82%)	5.50765 (3%)				79.847	Work physically completed
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.	NA	NABARD (RIDF XXVI)									210	175.60106 (83%)	7.8206875 (4%)				80.59425	Work in progress (99%)
4		Pro-siltation measures of D/S of Spur No-II of Hatishal area	NA	NABARD (RIDF XXIX)									900	NA	NIL					Work in progress (58%)
5		Restoration of B/Dyke from Khutiaputa Check bund to NR Dyke Ph-II at Neemguri (Lolity) area		NABARD (RIDF XXIX)									900.00							Awating for allotment to the Contractor
6		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22	NA	SDRF									400	NA	NIL			E	ecutive Eng	Work in progress (79%)
7		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.	NA	SDRF									170	NA	NIL			Je	rhat W.R. D Jorhat	Work in progress (80%)
8		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.	NA	SDRF									150	NA	NIL				150	Work physically completed. Physical verification from DC is awaited
9	1	Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21	NA	SDRF									300	NA	NIL				300	Demand submitted to Rev. Deptt
10		Restoration of Bull Head noI at Neamatighat area(Under SOPD-G)	NA	SOPD-G									1085.98	NA	314.93011					Work in progress (58%)
11		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.	NA	SOPD-G									2168.04	NA						Work in progress (79%)

B. Schenmes for which no funds are received by the District/ Council: For (Please visit https:/www.indiabudget, govin(index,php-and concermed Ministry / Department website to know the list of Central schemes of current and previous years

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
	Jorhat W. Division	_	_	This Division have received the funds
				regularly against war out of street in the s

Jorhat

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

SI No	Administrative Department	Scheme Name	Number of Works sanctioned in the	Progre		Year works / Se d on the stage	~		of	Remarks
	2 opar emene		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Protection of Neolgaon area from the erosion of river Brahmaputra.		100%						
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra		100%						
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoiian PWD Road.			99%					
4		Pro-siltation measures of D/S of Spur No-II of Hatishal area				58%				
5		Restoration of B/Dyke from Khutiaputa Check bund to NR Dyke Ph-II at Neemguri (Lolity) area							_	Awating for allotment to the Contractor
6		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21		100%						
7		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22			79%				Executive En	rineer
8		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.			80%					ivision
9		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.		100%						
10		Restoration of Bull Head noI at Neamatighat area(Under SOPD-G)				58%				
11		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.			79%					

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SI.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of previous	Number of the last	of Years del date of last s based on	ayed for co Financial Y	mpletion ear-Cate	- as on gorise	Progress of	Pending work	s of previous \	ears pending	g as on the last		Remarks
			Financial Year	Less then 1 year		>=3 to < 5Yrs	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Protection of Neolgaon area from the erosion of river Brahmaputra.							100%						
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra							100%						
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.			1			1		99%					
4		Pro-siltation measures of D/S of Spur No-II of Hatishal area									58%				
5		Restoration of B/Dyke from Khutiaputa Check bund to NR Dyke Ph-II at Neemguri (Lolity) area												_	Awating for allotment to the Contractor
6		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21							100%						
7		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22								79%			Jorhat W.	Engineer R. Division hat	
8		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.								80%					
9		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.			2			2	100%						
10		Restoration of Bull Head nol at Neamatighat area(Under SOPD-G)									58%				
11		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.								79%					

Monthly status of fund received and utilised for the month of December Year 2023

A. For Schemes: Funds received

			Name of Scheme	PFMS Code &	Category	Opening wit CAN/SNA as appl	:h ./Others	Opening bal the district/Cour as appl	e ncil/Others	Curren allocat Dist	ion to	Fund reco		Total funds available in the	Fund utilize amount of Brack	& (% in	Amount for which	Utilization certificate submitted	Amount f UCs are po	ending as date	Remar
S.	.N	Admin. Dept.	(Implementation Agency)	SLS Code	CS/CSS/State/ EAP etc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	current	Central Share	State Share	Ucs are pending	against total available funds for the current year	of previous year	of current year	ks
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
-	1 H	nimal lusbandry & leterinary leptt. Jorhat	Livestock Health and Disease control Programme	ASJO00004683	CSS	100%		883508				883508		281549	537550		537550	NA	NA	537550	
2	2 H	nimal lusbandry & leterinary leptt. Jorhat	National Livestock Mission	ASJO00004684	CSS	90%	10%	1281247.2	142360.8	2817441	313049	2817441	313049	1145542	1786453.2	198494.8	NA	NA	NA	NA	

B. Schemes for which no funds are received by the District/Council

SN	Administrative Department	Scheme Name	Reasons	Remarks if any

District Veterinary Officer, Jorhat

Physical Progress of works under different schemes/Programmes/Projects across Departments of current Year

SN	Admin. Deptt.	Name of Scheme	Number of works Sanctioned in current Year	Progress of C	Current Year wo		categories num	nber of works l	pased on the stage
	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 (01220 01 2 0220120		100%	75-99%	50-74%	25-49%	1-25%	Not started
			Rural Backyard Goat/Sheep Development Scheme	Yes					
			Farmers Training under Sub Component Training and Capacity building	Yes					
1	Animal Husbandry &	National Livestock	Distribution of hand driven chaff cutter under Conservation of fodder through post-harvest technologies.						Yes
	Veterinary Deptt. Jorhat	Mission	Awareness Workshop & Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed & Fodder Development	Yes					
			Fodder Production from Individual Farmer's Land for FY 2020-21	Yes					
			Innovative Poultry Productivity Project-IPPP for Low Input Technology (LIT) Birds	Yes					
<u>-</u>			Foot and Mouth Disease Vaccination	Yes					
	Animal	Livestock Health and	Ear tagged & Registration of Animal	Yes					
2	Husbandry &	Disease control	Brucella Vaccination		Yes				
2	Veterinary	Programme	CSF CP Vaccination		Yes				
	Deptt. Jorhat	Trogramme	Anti rabies Vaccination			Yes			
			Lumpy Skin Disease Vaccination	Yes					
			H.S-B.Q Vaccination			Yes			
			Mineral Mixture distribution	Yes					
			Farmer Interest Group (FIG) created	Yes					
	Animal		Swine Fever Vaccination	Yes					
3	Husbandry & Veterinary	APART	Meat vending Cubicle distributed to beneficiaries	Yes		C			

Deptt. Jorhat	Low cost piggery slaughter house	Yes			
	Distribution of Fenbendazole Tablet			Yes	
	Cluster level meetings	40%		Yes	
	Distribution of Bio-security Kits to FIG	Yes			

District Veterinary Officer, Jorhat

Physical Progress of works under different schemes/Programmes/Projects across Departments of Previous Year

			Total number of works pending as	last date	of years de e of last Fir based on th	ancial Yea	r- Categor	y works	_	of last Fina	ncial Year		s works ba	g as on the sed on the
SN	Admin. Deptt.	Name of Scheme	on the last date of previous Financial Year	Less than 1 year	>=1 to <3 yr	>=3 to <5 yr	>=5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

District Veterinary Officer, Jorhat

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Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF JANUARY YEAR 2024

A. For Schemes: Funds received

S	1. lo.	Admin. Dept	of Scheme Oept (+Imple mentati on Agency		Catego ry CSW/ CSS/St ate/EA P etc.	Openin V CAN/Sì	g Balance vith NA/Others- plicable	Opening with District/Co rs-as ap	the uncil/Othe		nt Year to District*		ived in the nt Year	Total Funds Ahvailab le for Scheme	Funds uti now Amou in bra	ınt & (%	end of	on Certifica te submitte d against total available	which pend	unt for Ucs are img on late	Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	the previou s year	funds for the current	Of Previ ous Year	Of Current Year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1 1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	-																				

^{*=} will be provided by the HOD/Concerned Agency, PEMS: Public Finance Management System: SLS State Linked Scheme- State Code

Annexure B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	Nil	N/A	N/A
2				

Annexure-C
PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF CURRENT YEAR

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		ear Work on the sta		number of works		
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Annexure-D PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEAR

SI. NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last datye of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in						Progress of Pending Works of previous Years peding as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			Year	Less than 1 Year	>=1 to <3 years	>=3 to <5Years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Sd/ J.J. Dutta Assistant Labour Commisioner, Jorhat

Monththly status of fund received and utilised for the month of January, Year 2024

A. For Schemes: Funds received

S.	.N	Admin. Dept.	Name of Scheme (Implementation	PFMS Code & SLS Code	Category CS/CSS/Sta	s as app	e with A/Other	Oper balanc th district/ Othe appli	e with e Council/	Currer allocat Dist			eceived in the arrent year	Total funds available in the		tilized till now & (% in Bracket)	Amount for which Ucs are	Utilization certificate submitted against total	Amount f UCs are po	ending as	Remar - ks
			Agency)	3L3 Code	te/EAP etc	Central Share	State Share	Central Share	State Share	Central Share		Central Share	State Share	current	Central Share	State Share	pending	availahle	of previous year	of current year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1 /	ASRIM P&RDI	NRLM SNA CHILD ACCOUNT	ASJO00000008		0		0					35,057,035.00	35,057,035.00	0	39,169,035.00	NA	NA	NA	NA	
	2	ASRIM P&RD I	DDU GKY CHILD ACCOUNT	ASJO00000008		0		0					3,559,275.00	3,559,275.00	0	3,423,918.00	NA	NA	NA	NA	

B. Schemes for which no funds are received by the District/Council

SN	Administrativ e Department	Scheme Name Reasons				

Annexure-A Monthly status of Fund receipt and utilization for the Month of January, 2024

A. For schemes: Funds received.

SI. No	Admin. Dept.	Name of Scheme (+imple- mentation	PF MS Cod e &S LS	Category CS/CSS/Stat e/EAP etc.	Openi Balance CAN/SN hers- Applica	With IA/Ot as	Opening with District/C hers- applic	the ouncil/Ot —as	Curr Ye Alloca to Dis	ar ation	rece	ınd eived nt year	Total funds availabl e for Schem	Fun utilise no Amo &(% bracl	ed till w ount o in	Amo unt for which UCs are pendi ng at the	Utilisati on Certific ate submitt ed against total	Amou which L pendinq da	JCs are g as on	Remarks
		Agency)	Cod		ral	Stat e Shar e	Central Share	State Share	Cent ral Shar e	Stat e Sha re	Cent ral Shar e	Stat e Sha re	е	Cent ral Shar e	Stat e Sha re	end of previ ous year	availabl e funds for the current year	Centr al Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	12	14	15	16	17	18	19	20	21
1	Industri es,	Prime Minister' s Employ ment Generati on Program (PMEGP)					N/A						Fund not provi ded				N/A			Margin Money is directly released to the beneficiaries by KVIC
2	Comm erce & PE	UDYAM Registrat ion North- East					N/A						Fund not provi ded				N/A			Online Registration of units only
3		Industrial Develop ment Scheme -2017					N/A						Fund not provi ded				N/A			Subsidy amount directly transferred to beneficiary A/C

	<u>. </u>		-		
	North-				
	East				
	Industrial				
	and				
	Investme	N/A		N/A	
	nt	14/73	Fund	14/7 (
	Promotio		not		
	n Policy -		provi		Subsidy amount directly
4	2007		ded		transferred to beneficiary A/C
	Assam		aca		transferred to beneficiary 7 vo
	Industrial				
	& &				
	Investme	N/A	Fund	N/A	
	nt Policy	IV/A	not	IV/A	
	TIL FOILCY		provi		Benefits directly transferred to
5	2019(EC		ded		units
	Assam		ueu		units
	Tea				
	Industrie				
	s Special Incentive	N/A	Fund	N/A	
	s		not		
	Scheme		provi		Benefits directly transferred to
6	-2020		ded		units
0	Prime		ueu		units
	Minister'				
	S				
	Formaliz				
	ation of				
	Micro				
	Food	N/A		N/A	
	Processi	IV/A		IN/A	
	ng Enterpris		Fund		
	Enterpris				Margin Manay is directly
	es (DMEME		not		Margin Money is directly
7	(PMFME		provide		released to the beneficiaries by MoFPI
1	<u> </u>		d		IVIOFPI

8	Mukhya Mantri Thalua Udyog Bikash Achani (MMTUB A)	N/A	Fund not provide d	N/A	One time grant directly transferred to beneficiary A/C
9	PM Vishwak arma	N/A	Fund not provi ded	N/A	Benefits directly transferred to artisans
10	Chief Minister' s Atmanirb har Asom Abhijan (CMAAA	N/A	Fund not provi ded	N/A	Benefits directly transferred to applicants

^{*=}will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State linked scheme- State Code.

sd/-General Manager District Industries & Commerce Centre Jorhat

Annexure-B

B. Schemes for which no Funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SI.No	Administrative Department	Scheme Name	Reasons	Remarks if any		
1		PMEGP		Fund not Provided. Margin Money is directly released to the beneficiaries by KVIC		
2		PMFME		Fund not Provided Margin Money is directly released to the beneficiaries by MoFPI		
3		UDYAM Registration		Fund not provided		
4	Industries, Commerce & PE	Registration Mukhya Mantri ThaluaUdyo g Bikash Achani (MMTUBA) North-East Industrial Developme nt Scheme -	N/A	Fund not provided		
5			Industrial Developme	Industrial Developme nt Scheme - 2017	Industrial Developme nt Scheme - 2017	
6		North-East Industrial and Investment Promotion Policy - 2007		Fund not provided		

7	Assam Industrial & Investment Policy - 2019(EC	Fund not provided
8	Assam Tea Industries Special Incentives Scheme - 2020	Fund not provided
9	PM Vishwakar ma	Fund not provided
10	Chief Minister's Atmanirbh ar Asom Abhijan (CMAAA)	Fund not provided

sd/-General Manager District Industries & Commerce Centre Jorhat

Annexure-C
Physical Progress of Works under different Schemes/ Projects across Departments- of Current Year

SI.No	Admin.	Name of Scheme	Number of Works Sanctioned in the current Year	Progre	ss of Current based c	Year / Service on the stage o			of works	Remarks
SI.NO	Dept.			100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	Industries, Commerce & PE	PMEGP	96				48%			Number of application received: 207 Nos. Number of Application forwarded to Bank: 148 Nos. [132 (2023-24) +16 (2022-23)] Return to applicant: 36 Nos.(Due to non-submission of Cibil Report) Yet to be sent to bank: 39 Nos. Number Application sanctioned: 47 Nos. Sanctioned Amount: 390.97 Lakhs Number Application disbursed: 37 Nos. Disbursed Amount: 126.68 Lakhs

						Applications received: 71 Nos.
						Forwarded to bank: 35 Nos.
						Yet to be sent to bank :17 Nos.
2	PMFME	208			3.4 %	Returned to applicant: 19 Nos.(Due to non-submission of Cibil Report).
						Loan sanctioned: 7 Nos. Sanctioned(submission date 2023-24): 3 Sanctioned (submission date 2022-23): 4
	UDYAM					5841 Nos of registration by MSMEs including
3	Registration					14 Nos registration have been done through DICC
4	Mukhya Mantri Th Udyog Bikash Ad (MMTUBA)					a) Foundation stone laid down at Tingirimara and Bhitor Kokila for Mrit Shilpa CFC b) Inauguration of Mrit Shilpa CFC at Dogachuk Indira Adarsha Gaon c) Inauguration of Mrit Shilpa CFC at Bhitor Kokila.
5	NEIDS-2017			NA		Claim Submitted-2 Nos. Claim Recommended-6 Nos.
6	NEIIP-2007					Claim Submitted-0 Nos. Claim Recommended-0 Nos
7	IIP-2019(EC))				Application received-3 Nos. EC granted-0 Nos.
8	ATISIS-2020					Application received-11 Nos.
9	KSHYAMATA, AF	PART				a)Skill Workshop-9 b)Business Development Service Meet-6 c)Finance Camp-7
10	PM Vishwakarr	ma				a)Artisan Registered-18595
11	MSE-CDP	Artistic and S	pecialty Tea & Spices	Desso	Valley Tea & Spices Federation, Titabor	Forwarded to MSME-DFO
12	Jorhat Agro and A Processing Indus Association(IA JAAPIA),Borholla,	etries A	Rice CFC		Contract Awarded to MB Traders,Jorhat	Under Process

13	Viksit Bharat Sankalp Yatra	GP Visited 90 Nos. ULB Visited 4 Nos.
14	Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)	Registrations- 7752 Nos. Application received -3370 Nos.

sd/-General Manager District Industries & Commerce Centre Jorhat

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ projects across Departments- of Previous Year

SI. No	Admin. Dept.	Name of Scheme	TotalNumb er of Works pending as on the Last	as on t	Number of Years delayed for completion – as on the last date of last Financial Year-Categories works based on the delay in completion.				Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
			date of previous Financial Year	Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not start ed	
1		PMEGP												,	Sanctioned – 90 Nos Amount sanctioned – 636.36 lakhs Disbursed – 66 Nos Amount disbursed – 318.56 lakhs
2		PMFME													Application received – 180 Nos Loan sanctioned – 10 Nos
3	Industries, Commerce	UDYAM Registration		NA						NA					4634 Nos of registration by MSMEs and 73 Nos registration have been done through DICC
4	& PE	Mukhya Mantri Thalua Udyog Bikash Achani (MMTUBA)	NA												Nil
5		NEIDS-2017													Claim Submitted – 14 Nos Claim Recommended – 8 Nos
6		NEIIP-2007	-												Claim Recommended – 6 Nos Claim Recommended – 4 Nos Claim Recommended – 4 Nos
7		IIP-2019(EC)													Application received – 5 Nos EC granted – 1 Nos

8	ATISIS-2020	Application received– 7 Nos
9	Kshyamata APART	a)Skill Workshop-8 b)Finance Camp-7 c)Business Development Services Meet-5
10	Jorhat Agro and Allied Processing Industries Association(IA JAAPIA)Borholla,Jorhat	a)SPV formed b)DPR Submitted c)Procurement Committee Formed

sd/-General Manager District Industries & Commerce Centre Jorhat

A. For Schemes: Funds received

SI. No	Admin. Dept.	Name of Schemes	PFMS	Category	Opening Balance	with CNA/ SNA/	Opening Balance	with District/	Current Year Alloc	ation to District*	Fund received i	n the current Year	Total	Funds utilised til	I now Amount &	Amount for	Utilisation	Amount for	which Ucs are	Remarks
		(+ implementation	Code &	CS/CSS/Stat	Others- as a	applicable	Council/ Others-	as applicable					funds	(% in b	racket)	which Ucs are	certificate	pending	as on date	
		Agency)	SLS Code	e/EAP etc.									available			pending at	submitted			
													for			the end of	against total			
													schemes			previous year	available			
																	funds for the			
																	current year			
																	,			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Skill,Employment and																			
	Entrepreneurship																			
	Department, District	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Employment Exchange																			
	Jorhat																			

B. Schemes for which no funds are received by the District/ Council:

SI. No.	Administartive Department	Scheme Name	Reasons	Remarks if any
1	Skill,Employment and Entrepreneurship	NIL	NIL	NIL
	Department, District Employment Exchange			
	Jorhat			

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

				Progress of Current	Year works/ Ser	rvices- Categorise n	umber of works b	ased on the stag	e of physical progress	
Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	Carreer Counselling cum Vocational guidance Program for FY 2023-24	1	100	NIL	NIL	NIL	NIL		

Annexure-C

Annexure-B



GOVT OF ASSAM OFFICE OF THE DISTRICT FISHERY DEV. OFFICER JORHAT



No.AFJ.20/2023-24/10259

Dated: Jorhat the 30/01/2024

District Fishery Development Officer

Jorhat

To

The District Commissioner

Jorhat

Sub

Submission of monthly DDC meeting report.

Sir.

With reference to the subject cited above. I have the honour to submit herewith the monthly report in prescribed format and PPT for District Development Committee (DDC) Meeting of Jorhat District for the month of February, 2024.

This is for favor of your kind information and needful action.

Yours faithfully

Memo No. AFJ. 20/2023-24/ Copy to:

Dated: Jorhat the

1. The Additional District Commissioner (Dev), Jorhat for favor of kind information.

District Fishery Development officer Jorhat

Monthly status of Fund receipt and utilisation for the Month of January, Year 2024

A Pos	Cabanasa	Proceeds and b	
4. FO	senemes:	Funds receive	201

5	ror	stnen	ies: Funas	received						Rs. In Lakh											
Z	- 1	Admira Dopt		PFMS Code & SLS Code		CAN/SNA	alance With /Others-as icable	Opening Wi District/ Othe applie	ith Council/ rs-as	Current Year to Dis		Fund recer curren		Total Funds available Scheme	Funds utilis Amount & (%		at the end of	against total available	are pendir	or which Ucs ig as on date	
			Agenty)		etc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		funds for the current year	Previous Year	Of Current Year	
1	+	;	1	4		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	Fishery	PMAISY	Central 3890 SLS : AS178	CZZ	109 01850	12 94650	N/A	N/A	157 96200	19.21800	39 49050	4 8045	121 96500	39 21891 (37%)	5.68135 (37%)	N/A	N/A	N/A	N/A	

District Fishery Development Officer
District Fishery Dev. Officer Jorhat

Annexure-B

B. Schemes for which no funds are received by the District/Council:

S.	Administrative Department	Scheme Name	Reasons	Remarks if any
No				
1	Fishery	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI	Admin	Name of Scheme	Numbers of Works	Progress of Cur	rent year works/Sen	icas Categorise nun	ber of works based	on the slage of pn	ysical progress	Remarks
No	Dept	Name of Scheme	current year	100%	75-99%	50-74%	25-40%	1.25%	Not started	
,		Construction of Fin Fish Hatchery under P.M.M.S.Y. 2022-23	2	2	_		_	_	-	Completed
2	1	Construction of New Rearing poind under P M M S Y 2022-23	61 Nos /8 00 Ha	42 Nos /5 15 Ha	5 Nos /0 75	6 Nos /0 85 Ha	6 Nos /0 95 Ha	2 Nos./0 30 Ha	-	Work is under progress
3		Construction of New pond construction under P M M S Y 2022-23	55 Nos /15 00 Ha	37 Nos /10 00Ha	7 Nos /1 75Ha	9 Nos /2 75 Ha	1 No <i>I</i> O 25 Ha	1 No /0 25 Ha	_	Work is under progress
4		Inputs for Fish Farming under P M M S Y 2022-23	55 Nos /15 00 Ha	1 1	-	_	_	-	_	District Level Procurement Committee(DLPC) constituted
5		Inputs for Integrated Farming under P M M S Y 2022-23	26 Nos /8 00 Ha							-Do-
6		Construction of Fish Klosk under P M M S Y 2022- 23	1 No			1	_	_	-	Work is under progress
7		Livelinood support to fishers under P M M S Y 2022-23	500 Nos	500 Nos	-	_	-	_		Completed
8		Construction of Fin Fish Hatchery under P M M S Y 2023-24	1	-	_	-	1	-		Work is under progress
9		Construction of New Rearing pond under P M M S Y 2023-24	73 Nos /9 50 Ha	28 Nos /3 40 Ha	5 Nos /1 10 Ha	13 Nos /1 55 Ha	7 Nos /1 00 Ha	17 Nos /2 15	3 Nos./0 30 Ha.	-Do-
10	Fishery	Construction of New pond construction under P M M S Y 2023-24	49 Nos /13 00 Ha	10 Nos /2 50 Ha	6 Nos /2 00 Ha	9 Nos /2 40 Ha	12 Nos./3 10 Ha	7 Nos /1 75 Ha	5 Nos /1 25 Ha.	-Do
11		Inputs for Fish Farming under P M M S Y 2023-24	49 Nos /13 00 Ha	_	_	-	_		_	-Do-
12		Construction of Fish Klosk under P M M S Y 2023- 24	1	_	_	1	_	_	_	-Do
13		Freshwaler Pearl Culture under P M M S Y 2023- 24	2		_	_	2	_		-Do-
14		Livelihood support to fishers under P M M S Y 2023-24	500	165		_	_	_		Payment under Process
15		Polyculture demonstration under APART for the year 2023-24	5 00 Ha	_	— ,	-	_	-	-	Completed
16	İ	High Yieliding Variety under APART for the year 2023-24	6 00 Ha	-	-	_		_	-	Inputs Distribution is going on.
17	1	Group Accident Insurance Scheme for Fishers under P M M S Y	_		_	_	_	_	_	Till date 3694 nos of fishers are covered and more nos of Fisheres will be covered in the coming days
18	-	ксс	_	_	_	-		_	_	Till date 612 Nos of Proposal are submitted to the Bank and 89 nos of proposal is sanctions and disbursed

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

SI No	Admin Dept	riffsical Progress of Works under		Number on th	of Years ne last dat gories wo	delayed for te of last F	or complet inancial Y on the del	ion - as ear-	Progress of Pending of last Financial Year	works of Categoris	previous '	Year pend of works	ing as on	last date the stage	Remarks
No	допит Берг	Name of Scheme	on the last date of previous Financial	Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		New Rearing pond under P M M S Y 2021-22	1	1	1	1	_	1	_		1	_		_	
2		New pond construction under P M M S Y 2021-22	2	2		_	_	2	_	1		_	1	_	
3		Inputs for fish farming under P M M S Y 2021-22	4	4	_	_	_	4	_		_	_	_	-	
4		Backyard ornamental unit under P M M.S Y. 2021-22	1	1		_	_	1		-	1	_	_		
5		Medium ornamental unit under P.M.M.S.Y. 2021-22	1	1	_	_	_	1	_	1	_	_	_	_	
6	Fishery	Recreational Fishery under P M.M.S Y 2021-22	1	1		_	_	1	_	1	_	_	_	_	
7		Large RAS under P M M S Y 2021-22	1	1		-	_	1	_	1			_	_	
8		Medium Biofloc under P M M.S.Y. 2021-22	1	1	,	_	_	1	_	1	_	_	_	_	
9	,	Small Biofloc under P M.M S Y. 2021-22	1	1	-	_	_	1	_	_	_	_	-	1	Surrendered
1	0	Mini Feed mill (2 tons /day) under P.M M S Y 2021-22	1	1		1	_	1		_	_	1	_	_	
1	1	Construction of Mini Feed Mill under RIDF XXVI 2021-22	2	2	_	_	_	2	_	1	1	_	_	_	

District Fishery Dev Office District Fishery Dev. Office

MONTHLY STATUS OF FUND RECEIPT & UTILIZATION FOR THE MONTH OF JANUARY'2024 (AS ON 30TH JAN 2024)

s	L.	ADM. DEPTT.	IMPLEME NTING AGENCY	PFMS CODE &	CATEGOR Y (CS/SS/EA P ETC)	WITH CA		OPENING WITH D COU	ISTRICT	CURREN ALLOCAT DISTRICT LAI	TION TO (RS. IN	FUND REC THE CURR (RS. IN LAI AUGU	ENT YEAR KH) UPTO	TOTAL FUND AVAILABL E FOR SCHEME	FUND UTII NOW AMU	LIZED TILL JNT & IN &	AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF PREVIOUS	AMOUN WHICH U PENDING DA	C's ARE G AS ON
						cs	SS	cs	SS	cs	SS	cs	SS	SCHEWIE	cs	SS	YEAR	cs	ss
	1	2	3	4	5	67	8	9	10	11	12	13	14	15	16	17	18	19	20
:		PUBLIC HEALTH NGINEERIN G DEPTT.	JORHAT PHE DIVISION	ASJ00000 002	NA	0	0	0	0	0	0	14477.09	1608.565	16085.65	14183.93	1575.993	NIL	293.151	32.572

REMARKS

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Annexure- B Schemes for which no fund are received by the District / council

S.No	Administrative Depanment	Scheme Name	Reasons	Remarks if any
1	Jorhat (PHE) Division	Construction of PHE Division office building	Pending at finance	Amount to be received Rs.90,70,071.00

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Annexure - C
Physical Progress of Works under different Schemes/ Programmes/Frojects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	•		ar works / Se on the stage o		_	er of	
	Бері.			100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Jorhat (PHE) Division	Nil	Nil	-	_	_	_	_	_	_

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Annexure -D

		Phy	ysical Progress	of Works und	er differer	t Schemes/	Programn	nesfProj	ects acrn	ss Departn	nents- of P	revious Y	ears			
				Total Number of	the last da	r of Years de ite of last Fin based on the	ancial Year-	Categoris	as on	the last d	Pending wo ate of last Fi used on the st	on nancial Yea	ar-Categoris	e works		
S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Works pending as on the last date of previous financial year	Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Jorhat (PHE) Division	Bamun Gaon PWSS	2021-2022	3 nos						100%						completed
2		Derkuria PWSS	2021-2022							100%						completed
3		Dewan Bharaluwa PWSS	2021-2022							100%						completed
4		Jogduwar Sonari PWSS	2021-2022							100%						completed
5		Karaikhuwa Sokolani PWSS	2021-2022							100%						completed
6		Nomotia Guhain Gaon PWSS Ward No 1 & 2	2021-2022							100%						completed
7		Robi Bonai Gaon PWSS	2021-2022							100%						completed

8	Sangchuwa Turi Line PWSS	2021-2022				100%			completed
9	Socolating PWSS	2021-2022				100%			completed
10	Jagduwar PWSS	2021-2022				100%			completed
11	Mirigaon PWSS	2021-2022				100%			completed
12	Dhekiani Bharaluwa Gaon PWSS	2021-2022				100%			completed
13	Gharpholia PWSS	2021-2022				100%			completed
14	Uttar Dakhin Dulia PWSS	2021-2022				100%			completed
15	Rajoi Sundarpur PWSS	2021-2022				100%			completed
16	Tamuligaon PWSS	2021-2022				100%			completed
17	Greater Titabor Zone-I	2022-2023	5 months 12 days				50%		
18	Greater Titabor Zone-II	2022-2023	5 months 12 days				55%		
19	BADULIPUKHURI MAJ GAON PWSS	2021-2022				100%			Completed
20	BONPITHAGURI NORA GAON PWSS	2021-2022				100%			Completed

21	MUDOIJAN BHARALUWA PWSS	2021-2022				100%			Completed
22	162 No. Grant PWSS	2021-2022				100%			Completed
23	MAJKURI PWSS	2021-2022				100%			Completed
24	KARENG CHAPORI PWSS	2021-2022				100%			Completed
25	GAJPURIA PWSS	2021-2022				100%			Completed
26	SANGCHUWA PUCCA LINE PWSS	2021-2022				100%			Completed
27	GUAL GAON PWSS	2021-2022				100%			Completed
28	DIHA BAGICHA BANGALI GAON PWSS	2021-2022				100%			Completed
29	Nowboisa Gaon PWSS	2021-2022				100%			Completed
30	BAHPHALIA PWSS	2021-2022		2 years 4 month 27 days		100%			Completed
31	KOHAR KUMAR PWSS	2021-2022				100%			Completed
32	Dulakhoria PWSS	2021-2022				100%			Completed
33	NAM DEORI PWSS	2021-2022				100%			Completed

34	BUDHBORIA PWSS	2021-2022				100%			Completed
35	DULIA BHARALI PWSS	2021-2022				100%			Completed
36	JELENGITUP PWSS	2021-2022				100%			Completed
37	I NO. BAMUN GAON PWSS	2021-2022				100%			Completed
38	AMTOL PWSS	2021-2022				100%			Completed
39	RAJABARI PWSS	2021-2022				100%			Completed
40	KAMARGAON PWSS	2021-2022				100%			Completed
41	JHANJIMUKH PWSS	2021-2022				100%			Completed
42	KAWOIMARI GOHAIN GAON PWSS	2021-2022				100%			Completed
43	JAKHORIA PWSS	2021-2022				100%			Completed
44	KOTIKUCHIA PWSS	2021-2022				100%			Completed
45	MAHARA PWSS	2021-2022				100%			Completed
46	BONAI NAPAMUA PWSS	2021-2022				100%			Completed

47	BHOGAMUKH CHARINGIA PWSS	2021-2022				100%				Completed
48	GOHAIN GAON PWSS	2021-2022				100%				Completed
49	HANSARA CHANGAMAI PWSS	2021-2022				100%				Completed
50	GHORACHOWA PATHAR PWSS	2021-2022				100%				Completed
51	PATHALIAL PWSS	2021-2022				100%				Completed
52	TAMULICHINGA GAYAN GAON PWSS	2021-2022				100%				completed
53	Grazing Chapori PWSS	2021-2022				100%				completed
54	Satria PWSS	2021-2022				100%				completed
55	Laimekuri PWSS	2021-2022				100%				completed
56	Kukurachowa Gojpuria PWSS	2021-2022				100%				completed
57	KAKAJAN DULIA PWSS	2021-2022				100%				completed
58	GREATER THENGAL	2021-2022					80%			not delayed as per w.o date of completion 28/02/2024
59	BAGHMORA ZONE	2021-2022				100%				completed

60	FOKOLA POTHAR ZONE PWSS	2021-2022						100%						completed
61	RONGDOI ZONE	2021-2022						100%						completed
62	CHARIGAON ZONE WSS	2021-2022						100%						completed
63	KOTOHABORIA DIHINGIA PWSS	2021-2022						100%						completed
64	160 NO GRANT PWSS	2021-2022						100%						completed
65	Greater Mariani	2021-2022	I	-	I	I	I	_	I	-	_	-	not started	Original works
66	Greater Lahing	2021-2022	I	-	I	ı	ı	_	I	-	_	_	not started	completed but retrofitting work yet to be
67	Greater Seleng	2021-2022	I	-	I	ı	ı	_	I	_	_	10%		started
68	Integrated Charaipani	2021-2022	I	-	I	I	I	_	I	-	35%			preliminary w.o issued on 4-8-2023
69	BHURAKALA PWSS	2022-2023		1 year 1 month 30 days						70%				
70	CHAKALANI PWSS	2022-2023		1 year 1 month 30 days						50%				
71	DHANKHULOI GAON PWSS	2022-2023		1 year 1 month 30 days						70%				
72	Baliati PWSS	2022-2023		1 year 1 month 30 days					80%					

									1	
73	BORMER CHAPORI PWSS	2022-2023	1	1 year 1 month 30 days				45%		
74	GENDHALI CHAPARI PWSS	2022-2023		1 year 1 nonth 30 days				40%		
75	Goria Chapori PWSS	2022-2023		1 year 1 nonth 30 days				40%		
76	Namgarumora PWSS	2022-2023	1	1 year 1 nonth 30 days				40%		
77	UPPER GARUMORA PWSS	2022-2023	1	1 year 1 nonth 30 days				40%		
78	BASIPATHAR PWSS	2022-2023				100%				completed
79	Kasomari PWSS	2022-2023				100%				completed
80	NO.1 MOHBONDHA GRANT PWSS	2022-2023				100%				completed
81	SANGCHUWA PRAZA LINE PWSS	2022-2023				100%				under trail run
82	SOCOLATING HABI GAON PWSS	2022-2023				100%				completed
83	ARANDHARA PWSS NEW	2022-2023		1 Year 1 nonth 21 days			75%			
84	RAJOI 2 NO LINE PWSS	2022-2023				100%				Completed
85	RAJOI 5 NO LINE PWSS	2022-2023				100%				Completed
86	RAJOI GHUGURAMUKH BASTI PWSS	2022-2023	1	1 year 2 nonth 29 days			90%			

87	NAPAM GOHAIN BONGALI GAON PWSS NEW	2022-2023	1 year 2 month 29 days		90%			
88	No 1 Noi Chuck New PWSS	2022-2023	1 year 2 month 29 days			70%		
89	TEOK GRANT SVS PWSS	2022-2023		100%				completed
90	Boloma New PWSS	2022-2023		100%				completed
91	KAMA KHATOWAL PWSS	2022-2023	1 Year 1 month 30 days		90%			
92	BALIJONIA GAON PWSS	2022-2023	1 Year 1 month 30 days	100%				
93	CHAMUA GAON PWSS	2022-2023	1 Year 1 month 30 days		80%			
94	DOLOI CHUCK PWSS	2022-2023	1 Year 1 month 30 days			70%		
95	DA-GOANYA GONOK PWSS	2022-2023	1 Year 1 month 30 days		80%			
96	CHUTIA GAON PWSS	2022-2023	1 year 1 month 28 days			60%		
97	KOLIA JANGHAL NEW PWSS WARD NO 4 & 5.	2022-2023	1 year 1 month 28 days			70%		
98	Bhojkhati PWS	2022-2023	1 year 1 month 28 days			65%		
99	chari gaon pwss	2022-2023	1 year 1 month 28 days		75%			
100	Charighoria Baghmora PWSS	2022-2023	1 year 1 month 28 days			50%		

								1	
101	DEURI No-1 PWSS	2022-2023	1 year 1 month 30 days			50%			
102	Eporia kakoti pwss	2022-2023	1 year 1 month 30 days		75%				
103	Kalbari PWSS	2022-2023	1 year 1 month 30 days				45%		
104	Kalia chuck PWSS	2022-2023	1 year 1 month 30 days		80%				
105	Majia bheti sonari PWSS	2022-2023	1 year 1 month 30 days		80%				
106	Neol Gaon PWSS	2022-2023	1 year 1 month 30 days		85%				
107	Sawguri PWSS	2022-2023	1 year 1 month 30 days 1 year 1		85%				
108	sonari no -1 PWSS	2022-2023	1 year 1 month 30				45%		
109	Upper Deuri PWSS	2022-2023	month 30 days			65%			
110	GORIA PATHAR PWSS	2022-2023	month 20			60%			
111	HATIMURIA BORA GAON PWSS	2022-2023	1 year 1 month 20			60%			
112	LUKHURAKHON PWSS	2022-2023		100%					
113	BONAI MISSING NEW PWSS	2022-2023	1 year 1 month 20 days 1 year 1			50%			
114	BORKUR POTHAR PWSS	2022-2023	month 20				45%		
115	CHOWDANG GAON PWSS	2022-2023	days 1 year 1 month 20 days				30%		
116	BEZOR CHIGA NEW PWSS	2022-2023	days 1 year 1 month 20			55%			
117	JAPONG GAON NEW PWSS	2022-2023	1 year 1 month 20 days			65%			

118	MILI GAON NEW PWSS	2022-2023		1 year 1 month 20					20%	
119	SAGUNPARA NO 2 NEW PWSS	2022-2023		days 1 year 1 month 20 days				50%		
120	Aratltali Mini PWSS	2022-2023				100%				
121	DORIKAMARI Mini PWSS	2022-2023				100%				
122	Gualjan Mini PWSS	2022-2023	1 month 23 days				85%			
123	Rangagara Mini PWSS	2022-2023	1 month 21 days					50%		
124	ROWMARIKHUTI MINI PWSS	2022-2023	1 month 23 days				85%			
125	179 Mohbandha Grant 1 PWSS	2022-2023				100%				under trail run
126	Hatkhula Mini PWSS	2022-2023				100%				completed
127	Jungal Ghora Mini PWSS	2022-2023				100%				completed
128	BOHIKHUWA CHUCK PWSS	2022-2023				100%				completed
129	BONPITTAGURI PWSS	2022-2023	3 monus 27 days				90%			
130	PODUM PUKHURI GOHAIN GAON PWSS	2022-2023	1 Year 24 days					60%		
131	BALIBAT CHUCK PWSS NEW	2022-2023	aujo			100%				
132	KHURA CHUCK PWSS NEW	2022-2023				100%				
133	HATIKHULA NORAGAON PWSS	2022-2023				100%				completed

BIJOY BAHANI CHUCK MINI PWSS	2022-2023				100%						completed
NAPAM GOHAIN GAON PWSS	2022-2023	11 months 30 days			10070		60%				
Boloma Pothar PWSS	2022-2023				100%						
Jamuguri Basti Mini PWSS	2022-2023	10 months 7 day			100%						
Mudoijan Chapori Mini PWSS	2022-2023				100%						completed
Tonganihabi PWSS	2022-2023	3 month 11 days			100%						
UTTAR DULAI BOGORI GURI PWSS	2022-2023	3 month 11 days				85%					
NAM CHUCK PWSS	2022-2023				100%						completed
BURAKURI GAON PWSS	2022-2023	5 days				85%					
BHOMURA GURI	2022-2023				100%						completed
	2022-2023				100%						completed
JOWAN BLOCK NEW		1 month 21 days					70%				1
PWSS NA MOTIA GOHAIN CHUCK NEW PWSS	2022-2023	1 month 5 day				90%	, , , ,				
8 no spar pwss	2022-2023				100%						completed
Bokora Miri PWSS	2022-2023				100%						completed
Bormukoli PWSS	2022-2023				100%						completed
Chinai chuck pwss	2022-2023				100%						completed
Lality Chapori PWSS	2022-2023				100%						completed
	MINI PWSS NAPAM GOHAIN GAON PWSS Boloma Pothar PWSS Jamuguri Basti Mini PWSS Mudoijan Chapori Mini PWSS Tonganihabi PWSS UTTAR DULAI BOGORI GURI PWSS NAM CHUCK PWSS BURAKURI GAON PWSS BHOMURA GURI MISSING PWSS ARUNAMUKH CHUCK PWSS JOWAN BLOCK NEW PWSS NA MOTIA GOHAIN CHUCK NEW PWSS 8 no spar pwss Bokora Miri PWSS Bormukoli PWSS Chinai chuck pwss	MINI PWSS 2022-2023	MINI PWSS 2022-2023 11 months 30 days	MINI PWSS 2022-2023 11 months 30 days	MINI PWSS 2022-2023 11 months 30 days	MINI PWSS 2022-2023 11 months 100%	MINI PWSS	NINI PWSS 2022-2023 11 months 100% 60%	MINI PWSS 2022-2023 11 months 100% 60%	MINI PWS 2022-2023 11 months 100% 60%	MINI PWISS 2022-2023 11 months 100%

152	KOIBARTA CHAPORI PWSS	2022-2023	1 month 21 d	ays			85%				
153	KOPILA GONOKAR MINI PWSS	2022-2023				100%					completed
154	BHOGAMUKH NEW PWSS	2022-2023	6 months 21 days			10070	90%				
155	CHANGMAI GAON NEW PWSS	2022-2023	1 month 12 d	ays			75%				
156	KHONAMUKH NEW PWSS	2022-2023	6 months 10 days					50%			
157	ROWMURIA PATHAR GAON PWSS	2022-2023	1 month 12 d	ays			75%				
158	SURAMONI NEW PWSS	2022-2023				100%					completed
159	RANGA- GARA KHUTORIA KHUT MINI PWSS	2022-2023								5%	not delayed date of completion 10/01/2024
160	AJARGURI DAKHINPAR PWSS	2022-2023	2 month 5 da	y				70%			
161	AJAR GURI NEW PWSS	2022-2023						50%			
162	AJARGURI UTTARPAR CHUCK PWSS	2022-2023	7 months 12 days					60%			
163	BONEA CHUCK PWSS NEW	2022-2023	Ž			100%					completed
164	GHORA CHOWA PWSS	2022-2023				100%					completed
165	HATISHAL CHAPORI NEW PWSS (JE/AE AFFECTED)	2022-2023	1 month 21 d	ays			85%				
166	MEDHA KHAT NEW PWSS	2022-2023						70%			
167	SAGUNPARA NEW PWSS (JE/AE AFFECTED)	2022-2023							40%		not delayed as per wo date of completion 25/10/2023
168	SONARI MISSING GAON	2022-2023				100%					completed

169	SOTPUKHURI PWSS	2022-2023				100%					completed
170	SUNARI ATI NEW PWSS	2022-2023				100%					completed
171	Solmora bormer PWSS	2022-2023				100%					completed
172	Nalia Chuck PWSS	2022-2023	1 month 21	days				50%			
173	PORUA CHANGMI MINI SCHEME	2022-2023	1 month 21	days			90%				
174	PIRAKOTA HABI GAON MINI PWSS	2022-2023				100%					completed
175	Hatipara PWSS	2022-2023		month 10 days					30%		
176	Garmora Koibarta PWSS	2022-2023		1 year 1 month 10 days					45%		
177	DOMAYANTI LINE PWSS	2021-2022				100%					completed
178	MONUMOI BASTI PWSS	2021-2022				100%					completed
179	BONGALI GAON PWSS	2021-2022				100%					completed
180	KACHAJAN TE PWSS	2021-2022				100%					completed
181	SINGRIJAN TE PWSS	2021-2022	9 months 19 days				75%				
182	GOBINDPUR TE PWSS	2021-2022		1 Year 1 months 29 days			75%				
183	NEW JALUKANI PWSS	2021-2022				100%					completed
184	BOLOMA BAGAN PWSS	2021-2022				100%					completed
185	UMABARI TE PWSS	2021-2022				100%					completed
186	KOLAPANI TE PWSS	2021-2022						65%			not delayed date of completion

187	RAJABARI TE PWSS	2021-2022				100%				completed
188	TIPOMIA TE PWSS	2021-2022				100%				completed
189	CHUNGI TE PWSS	2021-2022				100%				completed
190	SAYEDBARI TE PWSS	2021-2022				100%				completed
191	DHOLI TE PWSS	2021-2022				100%				completed
192	RONGAJAN TE PWSS	2021-2022				100%				completed
193	BORSOIKOTA TE PWSS	2021-2022				100%				completed
194	JOGDUA TE PWSS	2021-2022				100%				completed
195	AKHOI DISHA BASTI PWSS NEW	2021-2022				100%				completed
196	DIHA TEA ESTATE PWSS	2021-2022				100%				completed
197	KHONIKAR PWSS	2021-2022				100%				completed
198	NO. 162 JALUKANI PWSS	2021-2022				100%				completed
199	HATIGARH LINE PWSS	2021-2022				100%				
200	NAGADARA PWSS	2021-2022				100%				completed
201	PAKA LINE PWSS	2021-2022		TYear I month 28		100%				
202	NAGINIJAN PWSS	2021-2022		1Year 1 month 28		100%				completed
203	BHABANIPUR PWSS	2021-2022						40%		
204	UDAYPUR PWSS	2021-2022				100%				

205	NAPAM GAON PWSS	2021-2022				100%					completed
206	Bhelaguri T.E. PWSS	2021-2022				100%					completed
207	Tiruwal T.E. PWSS	2021-2022	1 month 13	days			75%				
208	Dalim-Khonikor T.E. PWSS	2021-2022				100%					completed
209	KATANIBARI PWSS	2021-2022							40%		not delayed date of completion is 30/04/2024
210	Nagadholi PWSS	2021-2022		1 Year 2 months 39 days				70%			
211	BONAI MISSING NEW PWSS	2022-2023					90%				not delayed daye of completion
212	DEWDHAI PWSS	2022-2023							30%		Not delayed date of completion 30/05/2024
213	MORAN GAON PWSS	2022-2023						65%			Not delayed as per w.o date of completion 10/04/2024
214	SONARI GAON PWSS	2022-2023							40%		not delayed date of completion 01/06/2024
215	SUKANJAN PWSS	2022-2023							25%		Not delayed date of completion 30/05/2024
216	BOLOMA DEWDHAI PWSS	2022-2023							25%		order yet to be issued Due to 10%
217	BAHOTIA PWSS	2022-2023						60%			not delayed as per w.o date of completion is
218	LAHAN GAON PWSS (NEW SCHEME)	2022-2023					75%				not delayed 30/04/2024

<u> </u>		1		I	1	1			İ		т т	Not delayed as
	DEHINGIA KALITA											per w.o date of
219	PWSS	2022-2023						80%				completion
	1 55											10/04/2024
	JELENGITUP PATHAR											not delayed date
220	PWSS	2022-2023						75%				of completion
	r w SS											25/06/2024
	KATARIKHAM GAR											not delayed date
221	PWSS	2022-2023							60%			of completion
											+	11/04/2024 Not delayed
222	RATNAKOR SATRA	2022-2023								30%		date of
222	PWSS	2022 2023								3070		
	NADAMIJA MIJDOJIAN											completion not delayed as
223	NAPAMUA, MUDOIJAN PWSS	2022-2023								30%		per w.o date of
	P W 55											completion is not delayed as
224	DEWAN GAON PWSS	2022-2023								35%		per w.o date of
												completion 19/04/2024
												19/04/2024
												date of
225	SARUFOIDIA PWSS	2022-2023									25%	completion
												11/03/2024
												Final Work
226	SENSOWA MINI PWSS	2022-2023									10%	order yet to be
220	BENGO WITHIN TWO	2022 2023									1070	issued
											-	Due to 10% not delayed as
227	BONORIA MISSING	2022 2022							700/			per w.o date of
227	PWSS	2022-2023							70%			completion is
											 	04/04/2024 date of
228	NO.4 LAKHIPUR PWSS	2022-2023							70%			
220	NO.4 LANHIPUR PWSS	2022-2023							/070			completion 11/03/2024
												11/03/2024
	Charigaon Bharali Chuk		_									
229	Part II PWSS	2022-2023	1	month 2 da	ys					48%		
												not delayed as
230	LAKHIBARI PWSS	2022-2023						80%				per w.o date og
230	LAKIIDAKI I W55	2022-2023						0070				completion
												10/04/2024
		1									T	not delayed
231	CHANGMAI JAGDUAR	2022-2023							70%			Date of
231	MINI PWSS	2022-2023							/0/0			completion
												17/04/2024
												Not delayed
232	MOKOLONI MISSING	2022-2023							70%			date of
232	MINI PWSS	2022-2023							/0/0			completion
												30/05/2024

233	RAJABARI GAON MINI PWSS	2022-2023	2 month				50%			Deeptube well failed	not delayed as per w.o date of completion is 6/09/2023
234	Tinor Gaon pwss	2022-2023						40%			not delayed as per w.o date of completion 04/04/2024
235	HATKHULA PWSS	2022-2023					55%				Date of completion 06/01/2024
236	NAGINIJAN TE PWSS	2022-2023						40%			Not delayed date of completion 30/05/2024
237	CHANGMAI MORIA MINI PWSS	2022-2023						35%			Final Work order yet to be issued Due to 10% variation on FHTC
238	JANGULE LINE NEW MINI PWSS	2022-2023						40%			not delayed date of completion 09/05/2024
239	MOHKHUTI MINI PWSS	2022-2023								10%	not delayed date of completion 01/06/204
240	TIPALI MINI PWSS	2022-2023							5%		Boring failed
241	AOW BASTI PWSS	2022-2023					55%				not delayed Date of completion 06/05/2024
242	TIRUHILL MINI PWSS	2022-2023					50%				not delayed date of completion 01/06/2024
243	Kolbari Basipathar PWSS	2022-2023					60%				Not delayed date of completion 30/05/2024
244	Gobindpur PWSS	2022-2023					50%				Final Work order yet to be issued Due to 10% variation on FHTC

	1											
245	M : DWGG	2022 2022						700/				not delayed da
245	Majgaon PWSS	2022-2023						70%				of completion 07/05/2024
												Not delayed a
246	Kakowoni PWSS	2022-2023								40%		per w.o date o
		2022 2023								1070		completion 30/06/2024
												Not delayed a
247	Charigoria New PWSS	2022-2023								40%		per w.o date o
	Sharigeria 1.6 w 1 w 25											completion 04/04/2024
												not delayed a
248		2022-2023										per w.o date o
	Chaklani Pathar New											completion
									70%			04/04/2024
	Koraikhuwa Sokolani 2	2022-2023										not delayed a per w.o date o
249	PWSS									30%		completion
	1 1135											05/04/2024
		2022-2023								40%		not delayed da
250	Majuli Chuck Pwss											of completion
											3/05/2024	
		2022-2023									10%	Not delayed
251	Kanchan Chapori PWSS											date of completion
												30/05/2024
												not delayed
252	Bongal gaon PWSS	2022-2023						90%				date of
253	Dishoi Poria PWSS	2022-2023								46%		completion
												Final Work
254	Bhokot Puma PWSS	2022-2023								30%		order yet to be issued
												Due to 10%
255	Notun Gaspuria PWSS	2022-2023					100%					Date of
200	Troum Suspania 1 1135						10070					completion not delayed a
256	VIIED DADI DWCC	2022-2023					100%					per w.o date o
256	KHER BARI PWSS											completion
257	SIMALUGURI BONUA	2022 2022								50%		29/05/2024
257	BASTI PWSS	2022-2023								50%		
258	OUGURI NEPALI BASTI PWSS	2022-2023							70%			
												Date of
259	Samoguri Office Line PWSS	2022-2023							70%			completion 0
			l									03-2024

260	Changchowa Purona Line PWSS	2022-2023						70%			Date of completion 28-
261	Purona Kania Chapori PWSS	2022-2023					75%				not delayed as per w.o date of completion is 04/04/2024
262	Ujani Bahphalia PWSS	2022-2023						70%			date of completion 1/03/2024
263	MURA BASTI, HABI GAON MPWSS	2022-2023								10%	Not delayed date of completion 30/05/2024
264	TEKALA LINE, SOURA LINE PWSS	2022-2023						55%			not delayed Date of completion 06/05/2024
265	Khoria Line PWSS	2022-2023						55%			not delayed as per w.o date of completion is 07/05/2024
266	New Darkial PWSS	2022-2023							45%		Not delayed date of completion 30/05/2024
267	Composite Water Supply Scheme for Sustainability and Quality in Jorhat, Jorhat North West &			3 years 9 months 16 days			92%				50,00,202
268	PIRAKOTA BAILUNG PWSS					100%					completed
269	KANIACHAPORI PWSS	2022-2023				100%					
270	SAMOGURI PWSS	2022-2023				100%					completed
271	Retrofitting of Moran Gaon PWSS	2022-2023						70%			
272	Retrofitting of Aworia PWSS	2022-2023				100%					

Executive Engineer (PHE)

Jorhat Division ,Jorhat

Monthly Status of Fund receipt and utilisation for the Month of February, Year 2024 Name of Division:- PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

SI	Э.	dmin. Dept.	Name of Scheme (+ Implementation Agency)		Category CS/CSS/St ate/EAP etc.	Central	e with A/Othe plicable State	Oper Balanc th District/ / Othe applic Central Share	e with e Council ers-as cable State	Current Allocat Distri Central Share	ion to rict State	Fund re in the c ye Centra I Share	eurrent ar State			ount &	at the end of	Utilisation Certificate submitted against total available funds for the current year	date	or which ending as on Of Current Year	Remarks
		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
:	Ĺ		Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	_	_	_	_	_	_						215.87Cr. & (23.33%)	Nil	_		_		i) Total sanction Amount = ₹ 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
			Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	_	_		_		_				_		2.97 Cr. & (38.18%)	Nil	_	_			i) Total sanction Amount = ₹ 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly



Name of Division:- PWD. Jorhat NH. Division, Jorhat.

B. Schemes for Which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks in any
1		NIL		

Executive Engineer,PWD Jorhat NH Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	based on	of Current Ye	physical prog	gress			Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH)	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213		_	_	_		24.91%	_	
2	Department	Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	Nil	_	_		38.18%	_		



Executive Engineer,PWD Jorhat NH Division, Jorhat

Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

Physi	cal Progress of V	Norks under different Schemes/Programmes/Projection		partmer	nts:- of P	revious	Years								
SI.	Admin.	Name of Scheme		Total Number of Years delayed for Completion - as on the last date of Works ending as based on the delay in completion n the last							l Year-ca	tegorise	Remarks		
No.	Construction of New 2-lane Major Bridge	date of Previous Financial Year	Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Kemara	
1		Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.)L=8.025Km JOB No. 715/AS/2020-21/213						_					24.91%	_	Target date of completion as per agreement= 08.07.2025 Extended Date of Completion = 24.12.2025
2	PW (B&NH) Department	Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	_									38.18%			Target date of completion as per agreement= 10.01.2019
3		Detailed estimate for Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part-2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 19+715 to 27+484 at Jorhat of length 7.769 Km. In the State of Assam for Part-2, Package-II. (Jorhat District Portion)	_						_			_		_	Total Sanction Rs. 51.97 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt- I/1479, dtd. 13.03.2023 Disbursement = 60% Land Hand over = 60%

51.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous	on th	of Years d ne last date Categ sed on the	e of last Fi gorise wo	inacial Ye	ear -	_	e of last Fin	ancial Year		works bas	g as on the ed on the	Remarks
lo. Aumin. Dept. Name of Scheme	Financial Year	Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
4	PW (B&NH) Department	Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	_		_										Total Sanction amount Rs. 7.84 Cr. APDCL =Rs. 5.58 Cr. PHED= Rs. 0.64 Cr. Irrigation = Rs. 0.028 Cr. Forest = Rs. 1.58 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt- II/1534, dtd. 23.03.2023

Executive Engineer,PWD Jorhat NH Division, Jorhat



GOVERNMENT OF ASSAM লোক নিৰ্মান বিভাগ (পথ)

PUBLIC WORKS ROAD DEPARTMENT

OFFICE OF THE EXECUTIVE ENGINEER, JORHAT & TITABOR TERRITORIAL ROAD DIVISION :: JORHAT – 1

E-mail: jorh	at.rural09@gmail.com	
No.:2	45	Date: 30/01/2
To,	The District Commissioner Jorhat.	
Sub:-	Submission of reports for D istrict Development of February'2024 under PWRD, Jorhat & Titabor Ter	
Ref: -	Your letter No.DCP/2418/2023-SCP-JRT, dtd.30-01-	2024.
Sir,	With reference to the subject cited above, I have	the honour to submit herewith
the Annexu	re-A, B, C & D regarding DDC Meeting for the	month of February'2024 under
	t & Titabor Territorial Road Division for favour of	<u> </u>
Enclo: Anne	exure- A, B, C & D	ĕ
Copy to: 1. The	Execut	ours faithfully ive Engineer, P.W.R.D. bor Territorial Road Division :: Jorhat - 1 Date: Circle, Jorhat for favour of

Executive Engineer, P.W.R.D.

Jorhat & Titabor Territorial Road Division ::

Jorhat - 1

Monthly Status of Fund Receipt and Utilisation for the Month of January, Year 2024

	Remarks.		21	t.	ij.				
	hich Ucs are	Of Current Year	20	ı					
	Amount for which Ucs are pending as on date	of Previous Year	19	i.		ř	1		
	Utilisation Certificate submitted against total available	funds for the current year	18		-	1	1		
	Amount for which UCs are pending at the end of previous	year	17	7.8					
4707 I	Funds utilised till now Amount & (% in bracket)	State Share	16	· ·		t.	,		
ludiy, re		Central	15	1	1	5			
onen or jar	Total fund available for Scheme		14		1				
monthing status of runa Receipt and Othisation for the Month of January, Feat 2024		State Share	13		256.227	120.665	2382.37	899.55	372.90
IIISauoii	Fund Received in the Current year	Central	12	272.186	ï	Č.		,	
ipt anu o	t Year to District	State	11	1	,				
ania vece	Current Year Allocation to Dist	Central	10	111	1	(a)	,	1	
itatus oi r	Opening Balance with Current Year District/Council/Other- Allocation to District as applicable	State Share	6	Nil	Nii	Nii	III		
Montany	Opening Balance with the District/Council/Other as applicable	Central	8		1	· ·	,	2	
	Opening Balance with CAN/SNA/Others -as applicable	State	7	•	-1	· ·		,	
		Central	9	(4)					
	Category CS/CSS/Stat e/EAP etc.		S	CS	State	State	State	State	State
ived	PFMS Code & SLS Code		4	STS	SLS	SLS	SLS		
A. For Schemes: Fund Received	Name of Scheme (Implement ation	Agency	3	RIDF	MMPPNA	MMPNA	SOPD (ODS)	SOPD-G (Asom Mala)	SOPD-G
Schemes:	Admin Deptt	-	2			D(Roads			
A. For	SI No.		1	1	2	3	4	2	9

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Executive Brigmeer, PWD
Jorhat & Trabor Jerritorial Read Division :: Jorhat

3.0				Annexure-B
B.Scheme	B.Schemes for which no funds are received by the District/Council:	ved by the District/Council:		
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		SOPD (G)		
2	-	RIDF		
က	øl'	Mukhya Mantrir Path Nobikaran Aachani	1	
4		Mukhya Mantrir Paki Path Nirman Aachani		
ധ	Chief Engineer, PWD (Roads)	Progress Report of Mukhya Mantrir Unnoto Pakipath Nirman Achani	Work under Progress	
9		Mukhya Mantri Mothauri Pokikaran Achani		ć
L		SOPD(ODS) Deposit Fund		
ω		55:50 Cost Sharing Scheme		
თ		APART		V
10		SOPD-G (Asom Mala)		

Accounts of the state of the st

Road Division, Jorhat

Executive Engineer, PWD Jorhat & Htabor Territorial Road Division :: Jorhat

Physical Progress of works under different Schemes/Programmes/Project across Departments of Current Year 2023-24 (JANUARY'2024)

Remarks.		Work in Progress
r of works	Not Started	
orise numbe rogress	1-25%	- S
Progress of current Year works/Services-Categorise number of works based on the stage of physical progress	25-49%	
ar works/Ser	50-74%	1 No.
of current Ye	75-99%	
Progress	100%	
Number of works sanctioned in	the current year	1 Nos.
Name of Scheme		SOPD(G)
Admin Deptt.		PWRD, Jorhat & Titabor Territorial Road Division
SI No.		-

Executive Engineer, PWRD
Jorhat & Titabor Territorial Road Division ::

Jorhat – 1

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Schem	
ferent	
der dif	
ks 1	
of Wor	
Progress	1
Physical	

							0			7				The family	
	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous	Number last date	of years de s of last Fina based on tl	layed for co ancial Year he delay in	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion	as on the s works	Progres	Progress of pending works of previous works of previous Years pending as on the last date of last Piancial Year-Categories works based on the stage on physical progress	pending works of previous works of prenor the last date of last Piancial Year-Cate; based on the stage on physical progress	Fiancial Ye	ks of previo ar- Categoi progress	ous Years ries works	Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		PMGSY-III	1 No.		1 No.			1 No.	1 No.						Completed
		RIDF - III	l No.			1 No.		1 No.	1 No.						Completed
		RIDF - XXIV	1 No.							1 No.					Work cancelled from previous contractor & balance estimate approved and AA revalidation in process
	PWD,	RIDF-XXVI	2 Nos.		2 Nos.			2 Nos.	2 No.						Completed
-	Jorhat & Titabor Territorial	RIDF-XXVII	5 Nos.						2 Nos.	1 No.	1 No.	1 No.			Work in progress
	Division	CIDF	1 No.	1 No.				1 No.	INo.						Completed
		ROB	2 No.	1 No.	1 No			2 Nos.	1 No.		1 No.	<u>.</u>			Work in Progress [1 more work allotted on 08-11-2023]
		ASOM MALA	2 Nos.	2 Nos.				2 Nos.			2 Nos.				Work in Progress
		MMPPNA [2022-23]	15 Nos. (Pkg)								2 Nos.	8 Nos.	5 Nos.		Work in Progress
ı										1					

Remarks.		Work in progress	Work in Progress	Work in Progress [1 more works allotted on 06-04-2023]	Work in progress	Work in Progress	
us Years ries works	Not Started					080	
ks of previc ar- Catego progress	1-25%	2 Nos.	2 Nos.		1 No.		
evious worl Fiancial Ye n physical _F	25-49%						
pending works of previous works of previous the last date of last Fiancial Year- Categ based on the stage on physical progress	50-74%	3 Nos.		1 No.			
Progress of pending works of previous works of previous Years pending as on the last date of last Fiancial Year- Categories works based on the stage on physical progress	75-99%					2 Nos.	
Progres	100%	2 Nos.					
as on the	Total				JI	1 No.	
ompletion - - Categorie completion	>=5 Yrs.						
Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion	>=3 to <5 Yrs						
of years d e of last Fir based on	>-1 to <3Yrs.						
	Less than >-1 to 1 yr.					1 No.	
Total Number of works pending as on the last date of previous	Financial Year	7 Nos. (Pkg)	2 Nos. (Pkg)	1 No.	1 No.	2 Nos.	
Name of Scheme		MMPNA [2022-23]	MMUPPNA (RIDF- XXVIII) [2022-23]	SOPD(G) [2022-23]	SOPD(ODS) (Deposit Fund)	APART	
Admin Deptt		PWD, Jorhat & Titabor Territorial Road Division					
SI No.		10	11	12	13	14	

Executive Engineer, PWD
Jorhat & Titabor Territorial Road Division ::

Jorhat – 1

Annexure - A

Monthly Status of Fund Receipt and Utilisation for the Month of January, Year 2024

A. For	Scheme	s: Fund Rec	eived																	
SI No.	Admin Deptt	Name of Scheme (Implement ation	PFMS Code & SLS Code		CAN/SNA/	alance with Others -as cable	District/Co	alance with he ouncil/Other- olicable	Currer Allocation	nt Year to District	Fund Rece Curre		Total fund available for Scheme	Funds utili Amount brac	& (% in	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available		which Ucs are as on date	Remarks.
Ø		Agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	SLS	CS	•	-	•	Nil	•	-	272.186		-	-	-	-	1-	-	-	/
2		MMPPNA	SLS	State			-	Nil	•	-	-	256.227	-	-	•	-	1=	-		-
3	CE, PWD(Roads)	MMPNA	SLS	State	,	•		Nil	•	-	-:	120.665	•	-	•	-	-	-	-	/-
4	CE, PW	SOPD (ODS)	SLS	State	•	-	-	Nil		-	-	2382.37		-	-	-	i.	-	-	4-
5		SOPD-G (Asom Mala)		State		-	-			-	-	899.55								
6		SOPD-G		State								372.90								

ACCOUNTS OF THE DESIGNATION OF T

Executive Engineer, PWD

Local Executive Engineer, PWD

Jornat & Michael Printorial Road Division :: Jornat Road Division :: Jornat

P. Cohomo	es for which no funds are recei	and by the District/Councils		Annexure
Sl. No.	s for which no funds are recei Administrative Department	Scheme Name	Reasons	Remarks if any
1		SOPD (G)		
2		RIDF		
3		Mukhya Mantrir Path Nobikaran Aachani		
4		Mukhya Mantrir Paki Path Nirman Aachani		
5	Chief Engineer, PWD (Roads)	Progress Report of Mukhya Mantrir Unnoto Pakipath Nirman Achani	Work under Progress	
6		Mukhya Mantri Mothauri Pokikaran Achani		
7		SOPD(ODS) Deposit Fund		
8		55:50 Cost Sharing Scheme		
9		APART		*
10		SOPD-G (Asom Mala)		

Accounts Officer, P.W.D.

Jorhat & Hita Pora Territarial apad Division :: Jorhat
Road Division, Jorhat

Executive Angineer, PWD

Jorhat & RegultiverEngineer, P.W.D.

Jorhat & RegultiverEngineer, P.W.D.

Jorhat & RegultiverEngineer, P.W.D.

Annexure C

Physical Progress of works under different Schemes/Programmes/Project across Departments of Current Year 2023-24 (JANUARY'2024)

Sl No.	Admin Deptt.	Name of Scheme	Number of works sanctioned in		based o	on the stage	rvices-Categ of physical p			Remarks.
			the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD, Jorhat & Titabor Territorial Road Division	SOPD(G)	l Nos.			l No.				Work in Progress

Executive Engineer, PWRD

Jorhat & Titabor Territorial Road Division ::

Jorhat – 1

Annexure D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years (January '2024)

		111,5100	Il Progress of V	TOTAL UTIO	acr dilici	CITT DCITCIT	05/11091	dittities, 1	rojects ac	ross Depar	inchis of	1 TC VIOUS	cars (la	idaly 2024)
SI No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous	last date	of last Fin	elayed for co ancial Year he delay in	- Categori	es works		ss of pending as on the last based on		Fiancial Ye	ar- Catego		Remarks.
	-		Financial Year		>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		PMGSY-III	1 No.		l No.			l No.	l No.						Completed
2		RIDF - III	l No.			1 No.		l No.	l No.						Completed
3	Sinc.	RIDF - XXIV	l No.							l No.		-			Work cancelled from previous contractor & balance estimate approved and AA revalidation in process
4 ,	PWD,	RIDF-XXVI	2 Nos.		2 Nos.			2 Nos.	2 No.						Completed
5	Jorhat & Titabor Territorial Road	RIDF-XXVII	5 Nos.						2 Nos.	l No.	l No.	l No.			Work in progress
6	Division	CIDF	1 No.	l No.				l No.	lNo.						Completed
7		ROB	2 No.	l No.	1 No			2 Nos.	l No.		l No.	4 . 1			Work in Progress [1 more work allotted on 08-11-2023]
8		ASOM MALA	2 Nos.	2 Nos.				2 Nos.			2 Nos.				Work in Progress
9		MMPPNA [2022-23]	15 Nos. (Pkg)								2 Nos.	8 Nos.	5 Nos.		Work in Progress

No.															
Si	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous	last date	e of last Fina	layed for co ancial Year ne delay in	- Categorie	s works		ss of pending as on the last based on	date of last		ar- Catego		Remarks.
			Financial Year	Less than l yr.		>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
10	-	MMPNA [2022-23]	7 Nos. (Pkg)						2 Nos.		3 Nos.		2 Nos.		Work in progress
1	PWD,	MMUPPNA (RIDF- XXVIII) [2022-23]	2 Nos. (Pkg)										2 Nos.		Work in Progress
13	Road	SOPD(G) [2022-23]	l No.								l No.				Work in Progress [1 more works allotted on 06-04-2023]
1:	Division	SOPD(ODS) (Deposit Fund)	l No.					j					l No.		Work in progress
1		APART	2 Nos.	1 No.				l No.		2 Nos.					Work in Progress

Executive Engineer, PWD

Jorhat & Titabor Territorial Road Division ::

Jorhat – 1

PROGRESS REPORT OF ONGOING PMGSY & OTHER WORKS

UPTO 30-01-2024

UNDER

TEOK & MARIANI TERRITORIAL ROAD DIVISION

			ABSTRACT OF	PMGSY & OTHE	R WORKS UPTO 3	0-01-2024		
Nam	e of Division- Teok & Mariani Te	rritorial Road D	Division					
Sl. No.	Name of Scheme	For the Year	Total Sanctioned Amount (in Lakh)	Total Scheme sanctioned	Total Scheme completed	Balance	Overall Physical Progress	Remarks
	PMGSY- (Phase -I)	(2017-18) & (2018-19)	4940.56	35 Nos (L=67.805 Km)	35 Nos (L=67.805 Km)	0	100%	
1	(Phase -II)	2019-20	1607.31	3 Nos (L=19.23KM)	3 Nos (L=19.23KM)	0	100%	
	(Phase -III)	2020-21	4063.1737	9 Nos (L=65.022KM)	8 Nos (L=64.922Km)	1 Nos	98%	
		2017-18	203.74	2 Nos	2 Nos	0	100%	
		2018-19	5731.68	Road =32 Nos RCC Br.=8 Nos SPT=3 Nos. 1 no. of CD work.	Road =32 Nos RCC Br.=6 Nos SPT=3 Nos. 1 no. of CD work	2 Nos. RCC Br.	98%	
2	SOPD(G)	2019-20	1830.22	23 Nos	19 Nos	2 Nos	88%	2 nos. of work Cancelled, Tender invited but no bidder participated. Proposal sent to higher authority for revalidation of the said works as validity of AA are already over.
		2020-21	2099.79	19 Nos	19 Nos	0	100%	
		2021-22	3431.69	8 Nos	7 Nos	1 Nos	98%	
		2023-24	348.687	1 Nos.		1 Nos.	5%	
3	SOPD(ODS)	2018-19	3189.86	34 Nos	34 Nos.	0	100%	
	5010(005)	2020-21	499.264	5 Nos.	5 Nos	0	100%	
		XXII (2016-2017)	306.99	2	2 Nos	0	100%	
		XXIV (2018-2019)	213.34	1	1 No	0	100%	
	RIDF	XXV (2019-2020)	1577.36	4	1 No	3 Nos	81%	
4		XXVI (2020-2021)	875.00	1	1 No	0.00	100%	
		XXVII (2021-2022)	1183.82	1	0	1 No	75%	
	Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA)	XXVIII (2022-2023)	336.64	1	0	1.00	37%	

5	5th Assam State Finance Commission	2018-19	82	3	3 Nos	0	100%	
6	SOPD FDR	2019-20	36.78	2	2 Nos	0	100%	
7	Asom Darshan	2019-20	866.63	5	5 Nos	0	100%	
	Signature Project (SOPD-G)	2018-19	2000.00	2	2 Nos	0	100%	
8	Signature Project (Uttoron	2019-20	1000.00	1	1 No	0	100%	
	Scheme)	2020-21	1000.00	1	1 No	0	100%	
9	APART	2021-22	271.95	1	0	1	85%	
		2022-23	511.52687	4	0	4	8%	
10	BDA	2021-22	24.23	1	1	0	100%	
11	Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	2022-23	4355.289	33 Roads (14 Packages)	1	32 Roads (14 Packages)	30%	
12	Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	2022-23	2126.13	2	0	2	27%	
13	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	2022-23	499.73	8 Roads (3 Packages)	3 nos. (1 Package)	5 Roads (2 Packages)	55%	

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

393.45

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PHYSICAL PROGRESS REPORT OF PMGSY ONGOING WORKS FOR 30/01/2024

Division - Teok & Mariani Territorial Road Division District:- Jorhat

IL.	LAC	Name of Road	Package No.	Tender Value (Rs. in Lakh)	Name of Contractor	Road Length (in Kms)	E/W Core & Subgrade (Length in Kms)	Subbase (Length in Kms)	Base Course (Length in Kms)	Surface Course (Length in Kms)/ICBP	Cross Drainage Works (Nos.)	Overall Physical Progress	Surface Type	Remarks
PMGSY-III(2020-2021)														
1	MARIANI	Road from MRL-18- TBN ROAD	AS-10-358	Const=451.39 Maint =57.29	Moniram Sahu	6.79	6.79	6.79	1st=6.79 2nd=6.79	6.69	5/5	94%	PC & SC	Bal, PCSC=0.0.10km.

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

PROGRESS REPORT OF ONGOING OTHER WORKS UPTO 30/01/2024

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				cer				igth 1)	Present position except completed Surface length							CD Stru	icture				و	8	SSS	as			
			f or	 Offi	unt :hs)	1 .	(m)	elen (km			urface le (In Km)					RCC		•				rfac	gres	ogr(:hs)	f lent er	e of on/ Date	S
	LA	Name of scheme	ne o ract	ite	m0 lak	A.A. No.	h (k	ars ted		length	(III KIII <i>)</i>			(m	eq		On	going		30x		Su len	pro	Pr lak	e of cem end	dat letic on]	ıark
No	. С	rvaine of scheme	Name of Contractor	Name of Site Officer	A.A. Amount (Rs. in lakhs)	A.A	Length (km)	Surface coarselength Completed (km)	E/W	GSB	WBMII	WBM III	Br. No.	Br. Length (m)	Completed	Br.No.	Foun	qnS	dnS	Slab/Box	HP	Balance Surface Coarse length	Overall progress	Financial Progress (Rs. in lakhs)	Date of Commencement per Tender	Target date of completion/ Extension Date	Remarks
1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		MLCSNA (RIDF-XXV) (2019-	20)																								
1	Mariani	Const. of Br. No. 2/1 at Habigaon to Jagduar Sonarigaon Road under MLCSNA(RIDF-XV)	Monjit Borah	Dibyajyoti Bora, J.E	109.71	W.O NO: CE/STBR/MLCSNA/RIDF- XXV/62/2019-20/14							2/1	12.5			100%	100%	100%				85%	33.16	3/20/2020	12/19/2021	
2	Mariani	Construction of RCC BR. No. 6/4 on Laujan Tiniali to Chutiakari BOP over river Rankhan(Border Roads) under MLCSNA under RIDF XXV of NABARD for the Year 2019-2020(LAC Mariani) Pkg- MLCSNA/RIDF-XXV/Jorhat/04	M/S Suman Construction	Dibyajyoti Bora, J.E & Haren Hazarika, J.E	369.67	AA/PWR_2019-20 (I)_34609 dtd 03-02-2020							6/4	50		6/4	100%	100%	85%				80%	219.98	3/19/2020	3/18/2024	
3	Mariani	Construction of RCC Br. No. 39/1 on over Mograi River on New Sonowal BOP to Gabhoru BOP (Border Road) under MLCSNA under RIDF-XXV of NABARD for the year 19-20 (Mariani LAC) Pkg. MLCSNA/RIDF-XXV/Jorhat/05	M/S Suman Construction	Dibyajyoti Bora, J.E & Haren Hazarika, J.E	236.68	AA/PWR_2019-20 (I)_34610 dtd 03-02-2020							39/1	24.8		39/1	100%	100%	0%				45%	108.19	3/19/2020	3/18/2024	
		RIDF XXVII(2021-2022) (of NAB	SARD																							
1	Mariani	Construction of Road cum Embankment of B/dyke from Mukaloni to Jhanjimukh road, from 0.00 M to Ch. 7000.00 M under RIDF-XXVI of NABARD for the year 2021-22	Manooj Pareek	Dibyajyoti Bora, J.E	1183.82	AA/PWR_2021- 22(I)_42219	7.50	6.50	7.00	7.00		7.00										1	75%	486.00	5/23/2022	1/22/2024	
		SOPD G(2018-19)																									_

	1	Teok	Construction of road from Pithachali Gaon (Charigaon) to Gohainkhuti Gaon of Charigaon Village, Porbotia Mouza in Jorhat District (L=1.51 Km) under APART Package no. APART/NOCP/ROADS/JH-08	Bhaskar Baruah	Partha Protim Baruah, A.E	168		1.51		1.51								1.51	12%		4/27/2023	4/26/2024	
:	2	Mariani	Construction of rroad from Goalgaon to Arunamukh via Ajarguri of Boriagaon village	Pabitra Boro	Dibyajyoti Bora, J.E	240.34		2.18		1.00	0	0	0				0/11	2.18	7%		3/14/2023	3/13/2024	
	3		Construction of road from Boloma Lahon Gaon to Gohain Gaon of Dolakhoria village.	Pabitra Boro	Dibyajyoti Bora, J.E	129.93		1.21		1	0.2	0	0				5/8	1.21	20%	18.3965	3/14/2023	3/13/2024	
	4	Ψ	Construction of road from Tamulichiga Gaon to Chaporichuck of Lukhurakhon village, Simoluguri Mouza in Jorhat District (L=1.43 Km)	Dipak Medhi	Dibyajyoti Bora, J.E	141.25687		1.43										1.43	5%		21/3/2023	20/3/2024	
M	lukl	hya	Mantrir Pakipath Nirman Achani (MMP	PNA (2	2022-20	23)																
			(i) NH-37 to Kakojan Bharaluwa Gaon Road viaDhekiani Bharalua from Ch.0.00Km to 2.67km (MARIANI)	rprise	/ajyoti a, J.E	62 L 0 L		2.67		0.2								2.67	5%		3	4	
	1	Teok	(ii) Mudoijan Bharalua Signboard Road from Ch.800.00 to 2150.00m, (TEOK)	M/S B.N. Enterprise	Das, J.E	Const.=364.662 L Maint.=12.710 L		1.35		1.35	0.85							1.35	20%		15/05/2023	14/05/2024	
			(iii) kharinjan Boloma Road (Boloma Chariali to Kharanijan) From Ch.3.56 Km to 4.36 Km. (MARIANI)	M/S	Biswajit I	Co		0.80				0.200						0.8	15%				
2	2	⊻	Construction of Road from Dakhin Hatichungi Mout Gaon Road from Ch.0.00Km to 1.25Km including Routine Maintenance for 4(Four) Years under MMPPNA for the year 2022-23, Pkg. No.MMPPNA_22-23- 429	Prokash Kr. Bora	Debeswar Payeng, J.E	Const.=102.264 L Maint.= Rs.3.300 L		1.25	0.90	1.25	1.25		1.25				3/4	0.35	75%	41.97	9/5/2023	8/5/2024	

9		8	0	7			
Mariani		Mariani	iani	Teok			Teok
Construction of Road from Phesual to Karigaon Road from Ch.0.00Km to Ch.2.845Km including R.M for 4 (four) years.	Construction of TBN to bhelaguri Road from Ch.0.00Km to 0.71 Km) including R.M for 4 (four) years.	Construction of Rangajan Gaon Road from Ch.0.00Km to 0.85Km including RM for 4(Four) years	Construction of Jegoni to Hatijuri Road fromCh.0.00Km to 3.50Km including RM for 4(Four) years	Construction of road from 1 no. Kuhum Jungia to 2 no. Kuhum Jungia Road from Ch.0.00 m to 1398.00 m including routine.	(iv) Sonali Jayati Road from Ch.0.00 m to 1751.00 m (L=1.751 KM) including routine maintenance for 4 (four) years.	(iii) Samajsewa Road (Charingia to Bor Ahom Katoni) from Ch.100.00 m to 430.00 m (L = .330 KM) &	(ii) Gayan Ghorfolia to Namoni Gayan Gaon from Ch.0.00 m to 2210.00 m in different stretches (from Ch.0.00 m to 630.00 m, Ch. 1035.00 m to 1435.00 m, Ch.1475.00 m to 1775.00 m & Ch.1950.00 m to 2210.00m) for a total length of 1.590 KM
umud kr. Gogoi		ADKING	ING	Rupjyoti Borah			Aklanta Bora
n Ch. Kachari, J.E	i, J.E	Haren Hazarika, J.E	arika, J.E	ori,	Manab Deori, J.E	Partha Protim Baruah, A.E	Partha Protim Baruah, A.E
onst.=340.73 L int.= Rs.14.82 L	L 2 L	Const.=(Maint.=1	Const.=346.815 L Maint.=11.470 L	100			330
		AA/PWR_2022-23(I)_43531	2-23(I)_43531				
2.85	0.71	0.85	3.50	1.398	1.751	0.33	1.59
0.700	0.71	0.85	1.00				
2.85	0.710	0.83	3	1.3	0.500	0.3	1.59
2.85	0.710	0.85	2.90	1.3	0.650	0.3	1
2.85	0.71	0.85	1.8	1.30			
6/10	1/1	3/3	8/8	8/8		0/1	0/5
2.15	0.00	0.00	2.50	1.398	1.751	0.33	1.59
55%	100%	92%	65%	40%	10%	30%	20%
23/06/2023		17/05/2023	2023	5/9/2023	5/8/2023	5/8/2023	5/8/2023
22/06/2024		16/05/2024	2024	2/8/2024	5/7/2024	5/7/2024	5/7/2024
				I ransterred From Jorhat & Titabor TRD		Transferred Fror	Transferred From Jorhat & Titabor TRD

		Construction of Road Dihingia Para Grant Ch.0.00Km to 1.20Km including R.M for 4 (four) years.	K	Tula	C. Ma		1.20		1.20	0.300					0/3	1.20	15%	81.49			
10		Construction of Dessoi Tea State Road from Ch. 0.00 KM to Ch.4.50 KM including RM for 4 (Four) years	Agarwalla	Dibyajyoti Bora, J.E	20.90 L		4.50			1.5						4.5	10%		.023	2024	
10	Ma	Construction of Ghorpholia to Kheronibasti Road from Ch. 0.00 KM to Ch.1.60.00 KM including RM for 4 (Four) Years	Sawarmal Agarwalla	Haren Hazarika, J.E	Const =304.173 L Maint. =20.90 L		1.60									1.6	3%		9/1/2023	8/31/2024	
		Construction of (i) Dekagaon to Gojpuria Road from CH: 0.00 KM to 3.56 KM,				32	3.56		0.700	0.700					2/7	3.56	15%				
11		(ii) Missing gaon Natunmati Road from CH: 0.00 KM to 1.14 KM,	Sanjib Das	Dibyajyoti Bora, J.E	454.85	22-23(I)_435	1.14		0.900	0.800					2/3	1.14	12%		26.05.2023	25.05.2024	
		(iii) Hatigarh Road from CH: 0.00 KM to 0.900 KM including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022- 23, Mariani LAC	Sanj	Dibyajyo	45	AA/PWR_2022-23(I)_43532	0.90		0.700	0.700					0/2	0.9	20%		26.03	25.0;	
		Construction of (i) Jagduwar Chapori Road from CH: 0.00 KM to 0.80 KM,		J.E		43535	0.85	0.650	0.83							0.2	50%				
12	W	(ii) Amtolia to Deoghoria Road from CH: 0.00 KM to 1.250 KM including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Mariani LAC	Subhashis Das	Haren Hazarika, J.E	157.07	AA/PWR_2022-23(I)_43535	1.20		1							1.2	15%		28.07.2023	27.04.2024	
		Construction of Road from (i) Bamun pukhuri Kamargaon Road from Ch.0.00KM to Ch.2.25KM including RM for 4 years under MMPPNA for the year 2022-23, Teok LAC PKG No. MMPPNA_22_23_431,	arah	ora, J.E	.82 L .13 L		2.25		2.25	2.25					5/5	2.25	25%)23)24	Wok just started

2	1	14 Mu			13
Mariani	Teok				
Improvement of NHBK Road from Ch.0.00 to 10.00Km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Mariani LAC	Improvement of road from NH 37 To Lahdoigarh Road via Dhekiakhowa Bornamghar and Moinaporia Bornamghar from ch 0.00km to 8.285km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Teok LAC	(iii) Bonai to Bamunpukhuri from Ch.0.00Km to 2.810 Km including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Teok LAC	(ii) Lahowal Dutta Chuk Road from Ch.0.00Km to 0.940Km,	Construction of road from (i) Pub- Elementary Education to Charaimuria Tiniali from Ch.0.00Km to 2.200Km,	Construction of Road from (Ii) Bamun pukhuri to Katarikham Garh via Gohain Gaonfrom Ch.0.00KM to Ch.2.74KM including RM for 4 years under MMPPNA for the year 2022-23, Teok LAC PKG No. MMPPNA_22_23_431,
M/S Swaraj Infra	Sajib Lal Baruah	Sajiblal Baruah	aruah		Protul Du
Iulan Ch. Kachari, J.E & Dibyajyoti	Dolaram Pagag, J.E	Dibyajyoti Bora, J.E	ora, J.E		Dibyajyoti B
1134.51	991.62	415.29	6		Const=337 Maint.=20
AA/PWR_2022- 23(I)_44184	AA/PWR_2022-23(1)_44211	AA/PWR_2022-23(I)_43664	23(I)_43664		
10	8.285	2.81	0.94	2.20	2.74
	5	2.81	0.94	2.00	2.74
4	5	2.81	0.94	2.00	2.74
4	5				
	2.00		0.94		
	1/1	5/5	2/2	2/3	0/2
10.00	8.285	2.81	0.94	2.2	2.74
15%	39%	40%	45%	35%	25%
04.05.2022	30.06.2023	30.06.2023)23		11.06.20
03.05.2024	29.06.2024	29.06.2024)24		10.06.20
Work just started					Wok just started

	Periodic Renewal of NH-37 to Jatakia Labour Line (MeIeng Chariali to Jatakia) from CH:4.500 Km to CH:7.960 KM	SS	Dolaram Pagag, J.E		3.46							3.46	4%			
Teok	Periodic Renewal of Road NH-37 to Cheniamguri from CH:0.00Km to CH:2.57KM	S.M. Associates	Dolaran	206.68	2.57							2.57	8%	3/27/2023	1/31/2024	
	Periodic Renewal of Road NH-37 to Medhichuk (KomarkhatowalRoad) (Kakojan to Pirakota) from CH:0.00Km to CH:4.32 KM (MARIANI)	S	Biswajit Das, J.E		4.32			4.32				4.32	20%			
Mariani	Periodic Renewal to Road from Chuk No 10 to Dhodar Ali (PMGSY) under Mukhhya Mantrir Path Nobikara n Aachan i for the year 2022 -23, Mariani LAC	M/S Swaraj Infra	& Nabajyoti Bhuyan, JE	124.87	2.31							2.31	3%	5/24/2023	1/31/2024	
Mar	Periodic Renewal to Road from Balijan n Grant to Dhodar Ali (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23, Mariani LAC	3WS SW	Neelam Das, A.E, & N	124	4.00	2						2.00	50%	5/24/2023	1/31/2024	

Mukhya	a Mantrir Mathauri Pakikaran Acha	nni (M	MMPA)														
1 A	Construction of Road cum Embankment of B/Dyke Jhanjimukh to Nimati (Ph-I) from Ch.0.00M to 2500.00M) (L=2.50Km) under RIDF-XXVIII of NABARD (MMMPA) PCK NO. RE/RIDF_XXVIII/TEOK/1 (RIDF- XXVIII of NABARD (2022-23)	radip Phuk	Partha Protim Baruah, A.E & Biswajit Das, J.E	336.46	2.50	2.50 2	2.00	2.00					2.5	37%	24/05/2023	23/05/2024	

(Abhijit Choudhury)
Executive Engineer, PWRD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE -C
Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Current Year

Sl.	Admin.		Number of works	_		vorks base	d on the s		0	
No.	Dept.	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	d Division	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	33					30%		
2	PWRD, Territorial Road Division	Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA)	1					37%		
3	PWRD Mariani Territor	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	8					55%		
4	Teok & Mar	Mukhya Mantrir Unnata Paki Path Nabikaran Achani (MMUPPNA)	2					27%		
5	Te	APART	5					25%		

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE - D

Physical Progress of Works under Different Schemes/Projects across Department- of Previous Years

			Total Number of works pending as		ie last dat ise works	elayed for e of Finan based on pletion.	cial Ŷe	ar -	as on t	ess of pend he last dat ks based o	e of last	Financial	Year- C	U
SI No.	Admin. Dept.	Name of Scheme	on the last date of previous Financial year	Less than 1 year.	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	ani sion	PMGSY	1		1			1		96%				
2	ok & Mariani Road Division	SOPD-G	7	2	4			6			70%			
3	, Te rial	RIDF	5		3			3			67%			
4	PWD Territo	APART	5	1				1		85%				

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division,
Teok

		Suppli	mentary Nutr	ition Program		
Year	Fund Received	Fund Utilized	No of Feeding Days	No of Beneficiaries	Balance Fund	Remarks
2023-24	2036496.00	1877853.00	11 Days	23142	158642.00	Cost of FCI, GPSS, Fair Price Shop, for
2023-24	8589024.00	Nil	36 Days	29823	8589024.00	Under Process
		Me	odel AWC Con	struction		
2023-24	201915990.00	134921243.00	NA	NA	66994747.00	
			One Stop C	entre		
2023-24	1296000.00	1266978.00	NA	NA	29022.00	Salary Head
2023-24	92900.00	43737.96	NA	NA	49162.00	Manegement Cost
		Ве	eti Bachao Be	ti Padhao		
2023-24	2000000.00	1611874.00	NA	NA	388126.00	
			POSHAN Abi	hiyaan		
2023-24	6708250.00	3392250.00	NA	NA	3316000.00	Under Process

Annexure-

Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &	Annexure-A (Received) & B (Not received)
Utilisation	
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previou

The meeting was chaired by Deputy Commissioner, Jorhat

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.
1	Economic Develoment	Soil Conservation Department	N/a	N/a

^{#: (}Social Sector/C/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme		
	Follow up of		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each (

Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / C
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and of approval of minutes.

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Agency
responsible & Timeline
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N/a
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1 0

DC Members.

confirm the same within 24 hours

Sector wise Administrative Departments

Sector wise Administrative De	*
Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	1
T . D 1	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management &Facilitation	31. Act East Policy Affairs.
Reforms, Governance	32. Administrative Reforms, Training, Pension & Public Grievances
Facilitation & Regulation.	33. Election.
	34. Environment and Forest.
	34. Environment and Forest.
	35. Excise.
	35. Excise.36. General Administration.
	35. Excise.36. General Administration.37. Home & Passport.
	35. Excise.36. General Administration.37. Home & Passport.38. Political.
	 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord.
	 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary
	 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial.
	 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative.
	 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals.
	 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative.
	 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals.
Infrastructure	 35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation.
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering.
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads)
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads) 54. Public Works NH & Building
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads) 54. Public Works NH & Building 55. Transport.
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads) 54. Public Works NH & Building

Monthly status of Fund receipt and utilisation for the Month of January/2024

A. For Schemes: Funds received.

S.No		Name of Scheme	PFMS Code&	Category CS/CSS/	Opening Ba		Opening Balar the District/Co		Current Yea District*	r Allocation to	Fund receiv			Funds utilised- t & (% in bracket)		Amount for which	Utilisation Certificate	Amount for ware pending a		Remarks
		(+Imple-	SLS	State/ EAP	/SNA/Othe	rs- as	Others as	June11/	District		Current 1 ea		Scheme	& (70 III OTACKET	,	UCs are	submitted	are pending a	s on date.	
		mentation Agency)	Code	etc.	applicable.		applicable.									pending at the end of previous	against total available funds for			
						State Share	Central Share		Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation	SOPD-G	No	State	N/A	N/A	N/A	N/A	N/A	144.85092	N/A	144.85092	0.00	0%	144.85092 L & 100%	No	No	No	Yes	
2	Department	WDC- PMKSY 2.0		CSS	N/A	N/A	77.454216	8.606024	136.6470	15.183	136.6470	15.183	237.89024	147.47102 L 70%	16.38567 L 70%	No	No	No	No	
3		RIDF	No.	CSS	N/A	N/A	N/A	N/A	67.0833	3.5307	29.06915	Nil	41.5448	43%	0%	No	No	No	No	
ry-A:																				

^{*=} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	No	No	No
2				

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works	Progress of C	Current Yea	r works / Se	rvices- Categ	gorise num	ber of	
			sanctioned in the	works based	on the stag	e of physical	progress			
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation	SOPD-G	1 No.	1	-	-	-	-	-	
2	Deparetment	WDC-PMKSY 2.0	38 Nos.	20	3	3	3	9	0	
3	Deparetment	RIDF	2 Nos.	1	0	1	-	-	-	
-A:										
Departm										

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

			Total Number of Works pending as		date of last	Financial Y	ompletion - ear-Category in comple			late of last Fin	ancial Year		works bas	as on the last sed on	
S.No	Admin. Dept.	Name of Scheme	on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1		SOPD-G	No	-											
2	Soil Conservation Deparetment	WDC- PMKSY 2.0	No	-											
3		RIDF	No	-											

FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS, JORHAT

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Food, Public Distribution & Consumer Affairs	Food, Public Distribution & Consumer Affairs, Jorhat		1. Targeted beneficiary for Jorhat District alloted by Govt 1,42,857 Nos. 2. Nos. of Beneficiary Selected-1,19,049 Nos.	Municipality Board, Block Development Office, Food, Public Distribution & Consumer Affairs. Timeline - 15/12/2023 (Completed)

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory / Reforms).

SI.No.	Theme	Instruction	Follow up	Remarks
1		100% Completion of Aadhaar Seeding	Aadhaar Seeding completed- 99.52%	Balance aadhaar Seeding is due to NRC issue, Old Age
2	Follow up for	Department to cause an enquiry and submit report regarding price being paid by the private parties for paddy procurement	There are no any private parties for paddy procurement	NA
3		Ament the limit of family income to 4 lakhs per annum instead of 2.5 lakhs for issuance of NFSA cards	All the concerned authorities have submitted "C" forms of newly selected beneficiary upto family income of 4 lakhs per annum.	NA

Joint Director i/c FPD&CA, Jorhat

FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS, JORHAT

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of January,2024 For Scheme Funds received Remarks Amount for which Utilisation Amount **Total funds** Funds utilised till now Catego Opening Balance With Opening Balance Fund received in the **Current Year** Name of PFMS Admin. Ucs are pending as No. Certificate Amount & (% in for Ucs available current Year Allocation to CAN/SNA/Others-as with the Code & ry Scheme Dept. submitted on date bracket) are for Scheme District/Council/ District* (+Impleme SLS Code CS/CSS applicable pending against others-as /State/ ntation total at the applicable EAP Agency) available end of etc. funds for previous the current year year Of Of Central State Central State Central State Central Previous Current State **State Share** Central Share Share Share Share Share Share Year Share Share Year Share 21 19 20 17 18 15 16 13 14 9 10 11 12 7 8 6 3 4 5 Amount of Rs. 2 4080218.00 is on Nil Nil 21502788 Nil Nil 33156612 23332886 56489498 30906492 FPD&CA, Nil Nil Process for 2250120 1830098 Nil Nil FPD&CA JOR3 CSS

Nil

Nil

3185146

(Samabai Sabilikaran

Yoiana)

FPD&CA,

2

FPD&CA

Consumer Affairs, Jorhat

JOR3

State

Annexure-B

Nil

Nil

Nil

payment

Amount of Rs.
3185146.00 is on

Process for

payment

Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and evious years.

10453606

10453606

7268460

Nil

eviou	evious years.							
No.	Administrative Department	Scheme Name	Reason	Remarks				
1	Food, Public Distribution &	Nil	NA	NA				

Nil

Nil

Joint Director i/c FPD&CA, Jorhat

^{*=} will be provided by the HOD/ Concerned Agency, PFMS: Public Finance Management System: State Linked Scheme-State Code.

sical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Current Year, 2024

	Admin. Dept.		1	Progress Categori						
S.No.		Name of Scheme		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Food, Public Distribution& Consumer Affairs,Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Previous Year, 2023

			Total Number of Works pending as on the last date of Previous Financial	as on completion-as on the last date of Financial Year-Categorise works based					Progress of Pending works of Previous Years pending as on the last date of Financial Year-Categorise works based on the stage of Physical Progress						
S.No.	Admin.Dept.	Name of Scheme	Year	Less than 1Yr	>=1 to <3 Yrs	1	1	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started.	
1	Food, Public Distribution& Consumer Affairs, Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Joint Director i/c FPD&CA, Jorhat

Annexure-A

Monthly status of Fund receipt and utilization for the Month of FEBRUARY, 2024

A. For Schemes: Funds received

SINo.	Admin. Dept.	Name of Scheme and Implementing Agency	Scheme and C Implementing Si	Scheme and Code & SLS	Scheme and Implementing	Scheme and Implementing	Scheme and Implementing	Scheme and Implementing	Scheme and Implementing	Scheme and Implementing	Code & SLS	Category CS/CSS/State/ EAP	Opening E with CAN		Opening with the District/ Council/ as applica	Others	Current Allocati District	•	Fund recei the curren (in lakhs)		Total funds available for Schemes		tilized till ount & (%)	Amount for which UC's are pending of	UC submitt ed for the current	Amoun which I pendin date	JCs	Remarks
					Central Share	State Share	Central Share	State Share	Centr al Share	Stat e Shar e	Central Share	State Share		Centra I Share	State Share	previous year	year	Of previ ous year	Of current year									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21								
1	Infrastructure 56 Tourism	Tea Tourism Hub at Tocklai under Uttoron Scheme- ATDC Ltd	Nil	State Share	Nil		Nil		Nil		Nil	Nil	10.00 cr (as per sanction)	Nil	8,45,78,4 00.00 (85%)	Nil	Nil	Nil										
2	Infrastructure 56 Tourism	Institute of Hotel Management	Nil	Central and State Share	Nil		Nil		Nil		1200.00	23.02	1023.02	1000. 00 lakh	23.02 lakh	Nil	Nil	Nil										

^{*#}will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS:State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit http://www.indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if any
		NIL		

NII	
NIL	

Annexure – C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Current Year

S. No	Admin. Dept.	Name of Schemes	Number of Works sanctioned in the	, , , , , , , , , , , , , , , , , , , ,								
			current year	100%	75 – 99%	50-74%	25-49%	1-25%	Not started			
1	Infrastructure 56 Tourism	Tea Tourism Hub at Tocklai under Uttoron Scheme - ATDC Ltd	Nil		Yes							
2	Infrastructure 56 Tourism	Institute of Hotel Management	Nil		Yes							

Physical Progress of Works under different Scheme/ Programmes/ Projects across Departments – of Previous Years

S. No	Admin Dept	Name Of Scheme	Total Number of Works Pending			ompletion –as on delay in completio	the last date of last on.	Financial Year-	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			As on the Last date Of Previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50 - 49%	1-25%	Not started		
1	Infrastructure 56 Tourism	Tea Tourism Hub at Tocklai under Uttoron Scheme - ATDC Ltd	Nil		Yes					Yes					

2	Infrastructure	Institute of						
	56 Tourism	Hotel						
		Management						