

## MINUTES OF DDC MEETING OF JORHAT DISTRICT FOR THE MONTH OF JANUARY' 2025

<b>Subject</b>	<b>Minutes of the Meeting of District Development Committee Meeting</b>
<b>Date &amp; Time</b>	17/01/2025 & 10:00 AM
<b>Venue</b>	Conference Hall of District Commissioner's Office, Jorhat
<b>Participants</b>	Annexure-1.1

The meeting was chaired by **SRI JAY SHIVANI, IAS, DISTRICT COMMISSIONER, JORHAT.**

The Chairperson greeted and welcomed all the members of **District Development Committee, Jorhat.** He started off the meeting with discussion on the following:

<b>Sl. No</b>	<b>Administrative Department</b>	<b>Decision/ Actions to be taken.</b>	<b>Agency Responsible</b>
1	Agriculture Deptt.	<ul style="list-style-type: none"> <li>• <b>PM KISAN:</b> The Chairperson made remarks on the following:               <ol style="list-style-type: none"> <li>Self Registration Disposal: Too many pending cases. The disposal rate is needed to be increased.</li> <li>E KYC &amp; ABPS: Pending cases here as well.</li> </ol>               In all the above issues under PM KISAN, the Chairperson instructed DAO to strategize a target based action plan, mobilize ADOs to fields on daily basis and review the target achieved. Further, the Chairperson also suggested that GP Secretaries and Gaon Bura's assistance could be sought in order to penetrate deep and reach out to prospective farmer beneficiaries.             </li> <li>• <b>Paddy Procurement:</b> The Chairperson instructed Joint Director FPD&amp;CA and DAO to organize a dedicated meeting with the millers and FCI.</li> <li>• The Chairperson also inquired about the exposure visit on oil palm cultivation. The exposure visit will soon be undertaken as suggested by DAO.</li> </ul> <p><b>Agriculture Engineering Deptt.:</b></p> <ul style="list-style-type: none"> <li>• EE, Agri Deptt. informed that STW (Solar) could be provided in the Teok, Alengmora areas. In this context, DAO, Agriculture extended support in identifying the beneficiaries through his concerned ADO Circles. The Chairperson appreciated the cooperation.</li> <li>• The Chairperson further suggested that applications received from beneficiaries must be diligently followed up for better output.</li> </ul>	<ul style="list-style-type: none"> <li>• DAO</li> <li>• Joint Director, FPD &amp; CA</li> <li>• EE Agri Engg Deptt. &amp; DAO.</li> </ul>
2	Women & Child Development Department (Social Welfare)	<ul style="list-style-type: none"> <li>• Status of Model AWCs discussed along with its periodical and comparative progress.</li> <li>• Status of MAWCs in SC and BC dominated areas also discussed.</li> <li>• <b>MAWC (RIDF-II):</b> DDC, Jorhat, instructed to go for follow up of those pending under Guardian Minister's Approval.</li> <li>• Asked DSWO to instruct his CDPOs to go for field visits.</li> <li>• SANKALP: briefly reviewed.</li> <li>• PMMVY: reviewed and DSWO to tie up with JDHS to take data for proper reporting and assessment.</li> </ul>	<ul style="list-style-type: none"> <li>• DSWO</li> <li>• CDPOs</li> </ul>
3	Education	<ul style="list-style-type: none"> <li>• A brief discussion was conducted ensuing upcoming Gunotsav.</li> <li>• DDC, Jorhat advised all HODs and their officers who are visit schools as external evaluators to adopt those schools and monitor their performance during field visits on monthly/quarterly basis.</li> <li>• DDC, Jorhat suggested that PM SHRI should be followed up.</li> <li>• For upcoming Gyanjyoti programme, all concerned along with Inspector of Schools to tie up with SDO, DCP Cell (Planning).</li> <li>• DDC, Jorhat also instructed Inspector of Schools to provide the list of school drop outs to ASDM for enrolling them under various Skill Development programmes.</li> </ul>	<ul style="list-style-type: none"> <li>• ADC Edu.</li> <li>• Inspector of Schools</li> <li>• ASDM</li> </ul>
4	Animal Husbandry & Veterinary Department & Dairy Development Deptt.	<p><b>Dairy Development</b></p> <ul style="list-style-type: none"> <li>• Milk vending vehicles discussed.</li> <li>• Home delivery services of milk also discussed.</li> </ul> <p><b>A. H &amp; Veterinary Department.</b></p> <ul style="list-style-type: none"> <li>• Central Sector Schemes &amp; Centrally Sponsored Schemes at the disposal of DVO discussed.</li> <li>• The Chairperson inquired about the ongoing vaccinations (FMD especially). DVO confirmed these activities and its continuity.</li> </ul>	<ul style="list-style-type: none"> <li>• Dairy Development Officer/Asst. Dairy Development Officer</li> <li>• CEO ZP,DVO &amp; All EOs</li> </ul>

		<ul style="list-style-type: none"> <li>DVO discussed plans of Animal Birth Control and rehabilitation with concerted efforts of Municipal Boards.</li> </ul> <p>The Chairperson suggested a joint meeting of DVO and all EOs of Municipal Boards.</p>	
5	Legal Metrology	<ul style="list-style-type: none"> <li>In continuation of the earlier instruction, DDC, Jorhat asked Deputy Director to conduct inspection at petrol pumps against fuel calibration.</li> <li>Frequent visits suggested in this regard as well.</li> </ul>	<ul style="list-style-type: none"> <li>Deputy Director, Legal Metrology</li> </ul>
6	Mines & Minerals	<ul style="list-style-type: none"> <li>DFO &amp; ADC (Dev) reviews works and progresses under the said department.</li> </ul>	<ul style="list-style-type: none"> <li>DFO &amp; ADC (Dev)</li> <li>In Charge of Mines &amp; Minerals, Jorhat</li> </ul>
7	Implementation of Assam Accord	<ul style="list-style-type: none"> <li>No schemes to review under the department.</li> </ul>	
8	Cooperation Department	<ul style="list-style-type: none"> <li>For pending dairy registration, Dairy Dev. Deptt. will assist DRCS.</li> <li>DRCS informed the committee that a Bank A/C was seized of a society Garmur katori on PDS related case in 2021. DRCS requested if the society can again be reinstated.</li> </ul> <p>DDC, Jorhat asked Jt. Director FPD&amp;CA to look into the matter once and report to authority.</p>	<ul style="list-style-type: none"> <li>DRCS</li> <li>Asst. Dairy Development Officer.</li> </ul>
9	DICC	<ul style="list-style-type: none"> <li>DDC, Jorhat reviewed PMEGP. It was reported to the Committee that PMEGP targets will be achieved by the month of March.</li> <li>On review, it was informed that 20% of the PMFME targets could be achieved.</li> <li><b>PM Vishwakarma:</b> DDC, Jorhat asked to bring the list of beneficiaries, prepare a second list and discuss with CEO Zila Parishad.</li> <li><b>CMAAA:</b> DDC, Jorhat Reviewed its progress and asked to prepare success stories from the list of beneficiaries.</li> <li>DDC, Jorhat instructed GM DICC, to provide a list of orthodox tea producers to ALC who shall register them under relevant ACT.</li> </ul>	<ul style="list-style-type: none"> <li>GM DICC</li> <li>ALC</li> </ul>
10	Handloom & Textiles	<ul style="list-style-type: none"> <li>A brief review of the activities conducted.</li> <li>Pradhan Mantri Jeevan Jyoti Bima Yojana discussed.</li> <li>DDC, Jorhat asked to communicate with banks and implement the necessary procedures to ensure MUDRA loan approval.</li> </ul>	<ul style="list-style-type: none"> <li>Asst. Director, H&amp;T</li> </ul>
	Sericulture	<ul style="list-style-type: none"> <li>An overall schematic review was being conducted.</li> </ul>	<ul style="list-style-type: none"> <li>Asst. Director of Sericulture</li> </ul>
11	Fishery	<p>The current activities and schemes reviewed by the Chairperson.</p> <ul style="list-style-type: none"> <li>The beneficiary related data reviewed on comparative monthly basis.</li> <li>The Chairperson instructed DFDO to go for targeted follow up for timely achievement of beneficiary disposal.</li> <li>PMMSY reviewed. The Chairperson suggested that while selection of beneficiary it is to be ensured that the targets could be successfully achieved with beneficiary disposal. Further, targeted date of completion in reports to be mentioned for registration of fish farmers in NFDPA Portal under PMMSY.</li> </ul> <p>The Chairperson concluded that comprehensive reports should be provided for proper analysis.</p>	<ul style="list-style-type: none"> <li>DFDO &amp; LDM</li> </ul>
12	Water Resource	<ul style="list-style-type: none"> <li>NABARD RIDF works reviewed. And asked EE Water Resource to complete it by January' 2025.</li> <li>Other activities briefly reviewed.</li> </ul>	<ul style="list-style-type: none"> <li>EE Water Resource.</li> </ul>
13	PWD (B&NH)	<ul style="list-style-type: none"> <li>All civil works and their individual progresses reviewed by the Chairperson.</li> <li>The chair conducted a concise review of the ongoing construction of Lachit Moidam Memorial &amp; Cultural Complex at Lahdoigarh, Jorhat, specifically addressing the progress of the museum, auditorium, and staff residence and directed that all necessary actions be taken to ensure completion by July, 2025.</li> <li>The chair directed that construction of the Freedom Memorial Park in Jorhat Jail continue uninterrupted. The NOC process will commence, and the ADC(Dev) had been requested to address the matter.</li> <li>The EE brought up concerns about the boundary wall next to the Gar-Ali during the construction of Integrated Deputy Commissioner Office at Cinnamora, Jorhat. The chair had committed to an on-site visit to address the issue. Also, asked the ADC(Nazarat) to visit the site with concerned Circle Officer in</li> </ul>	<ul style="list-style-type: none"> <li>EE PWD(B&amp;NH)</li> </ul>

		<p>respect of encroachment issue.</p> <ul style="list-style-type: none"> <li>Following a feasibility review and ADC(Dev) authorization, construction at JMCH will commence at the pre-approved site, with work commencing today as per chair's directive.</li> <li>The DSO raised concerns about the basketball court and coaching space dimensions in the District Sport Stadium Complex's construction. The chair directed that these concerns be addressed with the designer and appropriate corrective actions be taken.</li> <li>The DSO and EE were directed to inspect all ongoing stadium construction projects to verify the accuracy of the field court measurements.</li> <li>The EE, EO JMB, and JMB Chairperson were asked to visit the Chowk Bazar reconstruction site and address demolition concerns regarding the Assam-type building.</li> <li>ADC(Nazarat) was asked to conduct a site visit to the Convention Centre at Cinammara to assess the reported electrical concerns.</li> <li>Regarding the delayed construction of the Multi Storied Car Parking cum City Hall, the chair instructed the EE, EO JMB, and CEO ZP to visit the site, resolve outstanding issues, and convene a meeting, if necessary.</li> <li>EE was instructed to expedite the approval process for the working estimate of the construction of fish market.</li> <li>The Chair directed the EE to communicate with the Judicial Deptt. on the ADR Centre construction, seeking their decision.</li> <li>The Chairperson instructed to schedule a meeting with the contractors whose payments are outstanding, which has caused project delays.</li> </ul>	
	PWD (NH)	<ul style="list-style-type: none"> <li>A concise overview of the overall activities.</li> <li>EE absent in two consecutive DDC Meetings. The grounds of being absent were found frivolous and hence asked the representative to convey the message to the EE and to avoid being absent on trivial grounds.</li> <li>EE PHE and EE PWD NH to go on a joint filed visit on the approach road to Jorhat-Majuli near Science College, Jorhat.</li> </ul>	<ul style="list-style-type: none"> <li>EE. PWD (NH)</li> </ul>
14	Transport	<ul style="list-style-type: none"> <li>A review of revenue targets, achievements, and enforcement actions was conducted. Instructions were issued to implement measures for collecting outstanding revenue and ensuring target attainment.</li> <li>100% checks should be enforced at picnic spots, especially at exit points to control drink &amp; driving cases.</li> </ul>	<ul style="list-style-type: none"> <li>DTO</li> </ul>
15	Labour Welfare	<ul style="list-style-type: none"> <li>All activities of Labour Welfare department reviewed briefly.</li> </ul>	<ul style="list-style-type: none"> <li>ALC</li> <li>JDHS &amp; DSWO</li> </ul>
16	FPD & CA (Supply)	<ul style="list-style-type: none"> <li><b>ePOS transaction</b> under NFSA discussed.</li> <li>Ration Card Distributions discussed. It is reported to be completed.</li> <li>CMR &amp; FRK also inquired by DDC, Jorhat. Instructed Jt. Director FPD&amp;CA to routinely follow up on these matters along with DAO, PPC Manager, FCI godown Manager.</li> </ul>	<ul style="list-style-type: none"> <li>Jt. Director of FPD &amp; CA</li> </ul>
17	Horticulture & Food Processing	<ul style="list-style-type: none"> <li>As reported by DAO, During the financial year 2024-25 various inputs are provided under Horticultural Mission For North East &amp; Himalayan States (HMNEH) and RKVY (Hort) under Jorhat District . Planting materials such as Grafted Guava seedling (3367nos), Dragon fruit cutting (15125nos) , Gerbera seedling (816nos) , Orchid (Dendrobium) (982nos) , Hybrid Vegetable seed (4.581 Kg) , Jamun Seedling (3437nos) , Assam Lemon seedling (21,428nos) , Grafted Jackfruit seedling (3151nos) and Black pepper cutting (13454nos) have been provided to the farmers. Distribution of all the planting materials has been already completed . In addition to these planting materials, other inputs such as Pole pruner ( 4nos), Agro shade net (12850 sq.m) , Chaff Cutter (33nos) , LDPE (720 kg) , Multipurpose pulverizer (2nos) , Plastic Mulching (2747 kg) , Drip kit (10 nos) , Horticulture kit (342 nos), Heat Pump Dehydrator (3nos) and Electric Dryer (8nos) have been provided to the farmers.</li> </ul>	<ul style="list-style-type: none"> <li>DAO</li> </ul>
18	Excise	<ul style="list-style-type: none"> <li>Revenue collections discussed on comparative basis.</li> </ul>	<ul style="list-style-type: none"> <li>Excise Superintendent</li> </ul>

19	PHE	<ul style="list-style-type: none"> <li>Jal Jeevan Mission progress reviewed and FHTC discussed particularly in this context.</li> <li>DDC, Jorhat asked EE PHE to prepare estimates for Green temple initiative, SBM-G Phase-II &amp; Dhekiakhowa Naamghar.</li> <li>For Har Ghar Jal, plans to be discussed with CEO Zila Parishad.</li> <li>DDC, Jorhat also instructed that DBT APP Geo should be completed by Jan' 2025 in cooperation with CEO Zila Parishad.</li> </ul>	<ul style="list-style-type: none"> <li>CEO Zila Parishad</li> <li>EE. PHE</li> </ul>
20	Power	<ul style="list-style-type: none"> <li>Revenue collections discussed.</li> <li>Progress of AIIB Schemes Ph-I &amp; Ph-II discussed.</li> <li>Progress of RDSS discussed.</li> <li>SOPD schemes for electrification of Anganwadi &amp; LP Schools discussed.</li> <li>PM Surya Ghar progress also discussed.</li> <li>In addition to this, DDC, Jorhat asked CEO APDCL to trim all extended trees ensuing storms and rainy season in the upcoming months after due consultation with DFO.</li> </ul>	<ul style="list-style-type: none"> <li>DFO</li> <li>CEO APDCL</li> </ul>
21	PNRD	<ul style="list-style-type: none"> <li>Brief review of the matters under the occupation of PNRD deptt. reviewed.</li> </ul> <p><b>ASRLM</b></p> <ul style="list-style-type: none"> <li>Mahilla udyamita to be followed up with DICC.</li> <li>ASRLM needs gamusa. DDC, Jorhat asked Ast. H&amp;T Deptt. to redirect them to the buy the unsold gamusas under its disposal.</li> </ul>	<ul style="list-style-type: none"> <li>CEO ZP</li> <li>GM DICC &amp; DPM (ASRLM)</li> <li>Asst. Director H&amp;T Deptt.</li> </ul>
22	Transformation & Development (Economics & Statistics Deptt.)	<ul style="list-style-type: none"> <li>Current activities of the department reviewed.</li> <li>Asked to work in tandem with Agriculture department.</li> </ul>	<ul style="list-style-type: none"> <li>DDES Economics &amp; Statistics Deptt.</li> </ul>
23	Welfare of Bodoland Department	<ul style="list-style-type: none"> <li>Not pertaining to Jorhat Dist.</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>
24	Soil Conservation	<ul style="list-style-type: none"> <li>LAC wise RIDF-XXX schemes reviewed.</li> <li>Activities under NRM discussed.</li> <li>Other activities briefly reviewed.</li> </ul>	<ul style="list-style-type: none"> <li>Divisional Officer, Soil</li> </ul>
25	Irrigation	<ul style="list-style-type: none"> <li>Brief review of all irrigations works at hand discussed.</li> <li>Most works pertains to proposals.</li> </ul>	<ul style="list-style-type: none"> <li>EE. Irrigation</li> </ul>
26	Tourism	<ul style="list-style-type: none"> <li><b>Swadesh Darshan 2.0:</b> The Chairperson scheduled the DMC meeting post Republic day tentatively on 28<sup>th</sup> January' 2025.</li> <li>Regarding development of Rajabari Children Park, the Chairperson asked TDO to seek NOC from CEO Zila Parishad and also asked to hand it over to CEO ZP post completion.</li> </ul>	<ul style="list-style-type: none"> <li>CEO ZP</li> <li>TDO</li> </ul>
27	Health & Family Welfare	<ul style="list-style-type: none"> <li>ANC registration targets and achievements discussed.</li> <li>eKYC status checked.</li> <li>Other discussions like health indicators discussed.</li> </ul>	<ul style="list-style-type: none"> <li>Joint Director of Health Services</li> </ul>
28	District Employment Exchange	<ul style="list-style-type: none"> <li>Activites reviewed in brief manner.</li> <li>Collaborate with the skill development department, ITI colleges, and DICC on various career counseling programs.</li> </ul>	<ul style="list-style-type: none"> <li>Asst. director of Employment</li> </ul>
29	PWD (R) Jorhat-Titabar-Dergaon	<ul style="list-style-type: none"> <li>Nobikoron Achoni reviewed</li> <li>Pokipath Achoni schemes almost nearing completion,</li> <li>Nogoriya Pokipath Achoni reviewed in detail.</li> <li>Other schemes like SOPD Asom Mala, Asom Mala 2.0 also reviewed.</li> <li>For a certain work, Assam Urban Water Supply took NOC from PWRD Jorhat Dergaon Titabor Div. for their own work which has a slow progress and has impacted progress PWRDs work progress. DDC, Jorhat asked to write to them to speed up their part.</li> </ul>	<ul style="list-style-type: none"> <li>EE. PWD(R) Jorhat-Titabar-Dergaon</li> </ul>
	PWD (R) Teok-Mariani	<ul style="list-style-type: none"> <li>All road construction works and its progress reviewed along with its targeted completion dates. It was subsequently advised to complete works within targeted dates.</li> </ul>	<ul style="list-style-type: none"> <li>EE. PWD (R) Teok-Mariani</li> </ul>
30	DoHUA & T & CP	<ul style="list-style-type: none"> <li>The Chairman conducted a comprehensive review of the ongoing projects in the Jorhat district and provided clear directives to ensure their timely completion.</li> <li>DDC, Jorhat directed to submit a letter to the Jorhat Municipal Board, outlining the additional funding needed to complete the Bisnuram Baruah Hall. The DDC also asked to expedite the handover process of this project to the Jorhat Municipal Board.</li> <li>The PPT should specify a target completion dates for each project.</li> </ul>	<ul style="list-style-type: none"> <li>EE. Upper Assam Division DoHUA.</li> <li>Deputy Director, T&amp;CP</li> <li>All EOs and CPMs</li> </ul>



		<p><b>T&amp;CP:</b></p> <ul style="list-style-type: none"> <li>• PMAY-Urban works in all LACs discussed by the Chairperson. Remarked the performance in Mariani LAC as low and asked to speed up.</li> <li>• State Ranking of Jorhat in PMAY U inquired by the Chairperson.</li> <li>• The Chairperson asked all EOs to monitor PMAY-U.</li> <li>• Further, the Chairperson also asked EO's and CPMs to clear the pending FTOs before 2<sup>nd</sup> installment prior to next DDC Meeting.</li> <li>• The Chairperson instructed all EOs to review the concerned CPMs.</li> </ul> <p><b>Jorhat Municipal Board;</b></p> <ul style="list-style-type: none"> <li>➤ Reviewed it work progresses especially in matters of PMAY-U.</li> </ul>	
31	Border Protection and Development Department	<ul style="list-style-type: none"> <li>• Relevant ADC in charge of the department frequently monitors the updates and resolves issues with top most priority.</li> </ul>	<ul style="list-style-type: none"> <li>• ADC</li> </ul>
32	Election Department	<ul style="list-style-type: none"> <li>• Not reviewed</li> </ul>	
33	Finance Department	<ul style="list-style-type: none"> <li>• Treasury of Jorhat Dist. often reviewed by Chairperson himself.</li> </ul>	<ul style="list-style-type: none"> <li>• Treasury officer and F&amp;AO</li> </ul>
34	Indigenous and Tribal faith and Cultural Department	<ul style="list-style-type: none"> <li>• ADC concerned to look after all related matters.</li> </ul>	<ul style="list-style-type: none"> <li>• ADC</li> </ul>
35	Information, Public Relations, Printing and Stationery Deptt.	<ul style="list-style-type: none"> <li>• DIPRO, Jorhat frequently engaged in by Chairperson himself and oversees the activities himself.</li> <li>• Digital dissemination of information of activities frequently reported.</li> </ul>	<ul style="list-style-type: none"> <li>• DIPRO</li> </ul>
36	Information Technology Department	<ul style="list-style-type: none"> <li>• NIC, Jorhat assists IT related needs of the District Administration and has been actively providing its services.</li> </ul>	<ul style="list-style-type: none"> <li>• DIO</li> </ul>
37	Forest	<ul style="list-style-type: none"> <li>• Not reviewed on this occasion</li> </ul>	<ul style="list-style-type: none"> <li>• DFO</li> </ul>
38	Hill Areas	<ul style="list-style-type: none"> <li>• Not pertaining to the district</li> </ul>	
39	Tribal Affairs (Plains)	<ul style="list-style-type: none"> <li>• Not reviewed.</li> </ul>	
40	Revenue and Disaster Management	<ul style="list-style-type: none"> <li>• ADC Revenue smoothly looking after the matters with diligence and with the motto of zero tolerance on corruption.</li> </ul>	<ul style="list-style-type: none"> <li>• ADC Revenue</li> </ul>
41	Social Justice and Empowerment Department	<ul style="list-style-type: none"> <li>• CEO ZP, Jorhat has been the nodal authority and keeps assessing the matters on a regular basis.</li> </ul>	<ul style="list-style-type: none"> <li>• CEO ZP</li> </ul>
42	Welfare of Minorities and Development Department	<ul style="list-style-type: none"> <li>• Respective ADC in charge looks after the affairs related to the department. Activities geared up and proper streamlining taking place.</li> </ul>	<ul style="list-style-type: none"> <li>• ADC</li> </ul>
43	Sports & Youth Welfare (Dist. Sports Office)	<ul style="list-style-type: none"> <li>• <b>Khel Maharan 2.0</b> LAC level completed. Next District Level events to be conducted soon.</li> <li>• Other activities also reviewed briefly.</li> </ul>	<ul style="list-style-type: none"> <li>• DSO</li> </ul>
44	Home & Passport	The matter is not directly related to district.	
45	Political		
46	General Administration	<ul style="list-style-type: none"> <li>• Construction works of Integrated DC Office at Cinnamara reviewed with PWD EE.</li> </ul>	<ul style="list-style-type: none"> <li>• PWD EE.</li> </ul>
47	Parliamentary Affairs	<ul style="list-style-type: none"> <li>• Not pertaining to the district.</li> </ul>	
48	Personnel		
49	Administrative Reforms, Training Pension & Public Grievances.	<ul style="list-style-type: none"> <li>• No schemes pertaining to the district.</li> </ul>	
50	Act East Policy Affairs deptt.	<ul style="list-style-type: none"> <li>• Deptt. does not pertains to district.</li> </ul>	
51	Judicial Deptt.	<ul style="list-style-type: none"> <li>• Construction and reconstruction works are going on.</li> <li>• A lift construction work under the occupation PWD Building is under progress. At present the work is stalled until delivery of the ordered lift which is to be received soon.</li> </ul>	
52	Education-Higher	<ul style="list-style-type: none"> <li>• No specific discussion.</li> </ul>	
53	Medical Edu & Research	<ul style="list-style-type: none"> <li>• No specific discussion.</li> </ul>	

54	Cultural Affairs	<ul style="list-style-type: none"><li>No specific discussion.</li></ul>	
55	Skill, Employment & Entrepreneurship	<ul style="list-style-type: none"><li>Brief review of Skill Development Department conducted.</li></ul>	ASDM
56	Legislative	<ul style="list-style-type: none"><li>Not pertaining to Jorhat district.</li></ul>	

The Meeting ended with vote of thanks from the Chair.

Signed by

Jay Shivani

Date: 28-01-2025 07:12:36

**District Commissioner,  
Jorhat**

Memo No: DCP/2162/2023-DCP-JRT-(A)

Copy to:

1. The Deputy Director (DCP), T&D Deptt., Dispur, Guwahati for kind information.
2. All concerned members for kind information.

e-Signed

**District Commissioner,  
Jorhat**



**GOVT. OF ASSAM**

*Progress Report on Various Activities Pertaining  
by  
Soil Conservation Department  
in  
Jorhat District*

**For the month December/2024**

**:::Jorhat Soil Conservation Division:::**

**PROJECT SANCTIONED OF RIDF-XXX UNDER JORHAT SOIL CONSWERVATION DIVISION, JORHAT  
FOR THE FINANCIAL YEAR 2024-25**

SL. NO.	DISTRICT	NAME OF SCHEME	LAC	Location	AMOUNT RS. IN LAKH	Remarks
1	Jorhat	River Training Project of Teok & Mudoijan River at Duinoimukh	Teok	Vill: Pukhuriporia, Kumar konhar and Uttar dulia Gaon GP: PachimTeok Block: Kaliapani	44.77	Approved Administrative Approval & Process to Tender
2		Construction of Sluice gate with Earthen Embankment at Kakojan Arandhara Gaon	Teok	Vill: Kakojan Arandhara Gaon GP: 23 No. Madhya Holongpar Block: Central Jorhat Development Block	34.83	
		<b>Total</b>			<b>79.60</b>	

**Physical & Financial Current Year Status (F.Y. 2024-25) of  
Jorhat-1/Cherelijan, WDC-PMKSY2.0 Project up to November 2024**

Sl no	Major Head of Account	Opening Balance	Fund received during the current Year (2024-25)		Total funds available for Scheme for the current Year (2024-25)	Expenditure up to Previous Year (2023-24)	Expenditure during the current Year (2024-25)		Balance	Achievement during the current Year (2024-25)
			Central Share	State Share			Central Share	State Share		
1	Natural Resource Management	135.47204	72.48618	8.05402	216.01224	215.36796	100.952154	11.216906	103.84318	Work in progress
2	Production System Activities	26.6	41.58	4.62	72.80	48.65 L 139 No Beneficiary	65.205	7.245	0.35	207 No
3	Livelihood Activities	24	0	0	24	29.50 L 118 Nos SHG	21.375	2.375	0.25	95 No SHG
	<b>Total</b>	<b>186.072040</b>	<b>114.06618</b>	<b>12.67402</b>	<b>312.81224</b>	<b>293.51796</b>	<b>187.532154</b>	<b>20.836906</b>	<b>104.44318</b>	
	<b>Grand Total</b>	<b>186.072040</b>	<b>126.7402</b>		<b>312.81224</b>	<b>293.51796</b>	<b>208.36906</b>		<b>104.44318</b>	

## On Going activities under NRM:

Sl.No	Name of Scheme	MWC name	Village name	Estimated amount	Expenditure Up to Sept' 2024	Expenditure During the Month	Total Exp.	Balance	Physical Achievement (%)
1	Construction of RCC Box Culvert with agri field bund at Kechabebejia	MWS-1 Rajabahar	Kechabebejia	8.00	2.70762	0.00	2.70762	5.29238	33.85
2	Construction of GCP at Bokajan at Kawrichuk		Kawrichuk	12.50	11.90315	0.00	11.90315	0.59685	95.23
3	Gully Control Project Tirakuri (Water Harvesting Structure)		Tirakuri	9.50	7.8056	0.00	7.8056	1.69440	82.16
4	Construction of R.C.C Box Culvert at Owtenga Tal		Abhoypuria	6.88	6.23478	0.00	6.23478	0.44302	90.62
5	Construction of RCC Box Culvert at Nayajan		Kawrichuk	6.00	4.93894	0.00	4.93894	1.06106	82.32
6	Agri Field Bund with 6 no HP Culvert at Gohain gaon		Gohain gaon	6.50	6.42365	0.00	6.42365	0.07635	98.83
7	Construction of RCC Box Culver st Orangial Paddy Field	MWS-2 Borholla	Orangial	6.00	3.0885	0.00	3.0885	2.91150	51.48
8	Excavation of Farm Pond at Orangial Gaon		Orangial Gaon	7.00	4.20	0.00	4.20	2.80	60.00
9	Re-Excavation Of Drainage Channel from Kakodunga to Nagolpathar with installation of 6 Nos. Hume Pipe	MWS-3 Bosa	Bosa	7.00	6.99536	0.00	6.99536	0.00464	99.93
10	Roadside Plantation at Khat Ali		Ekorani	3.80	3.742	0.00	3.742	0.058	98.47
11	Gully Controll Project(Water Harvesting) at Chengelijan	MWS-4 Rajabari	Chengelijan	7.5	3.98446	0.00	3.98446	3.51554	53.13
12	Gully Control Project (Water Harvesting) Project at Chengelijan		Cherelipathar	12.00	8.790760	0.00	8.790760	3.20924	73.26
			<b>Total</b>	<b>92.68</b>	<b>70.81482</b>	<b>0.00</b>	<b>70.81482</b>	<b>21.66298</b>	
			<b>Additional fund</b>					<b>1.64</b>	
			<b>Grand Total</b>					<b>23.30298</b>	

**Progress Report for the Financial Year 2024-25**  
**Jorhat-1/Cherelijan,WDC-PMKSY2.0 Project under NRM**

S.No	Name of Scheme	MWC name	Village name	Estimated amount	Expenditure Up to September' 2024	Expenditure Up to October' 2024	Expenditure During the Month of November 2024	Total Expenditure	Balance	Physical Achievement (%)
1	Construction of RCC Box Culvert at Cherelijan	MWS-1 Rojabahaar	Abhoypuria	6.00	0.00	0.00	0.00	0.00	6.00	Work in Progress
2	Earthen Embankment (Guide Bund) including Hume pipe culvert at Siriajan at Mohimabari.		Mohimabari	16.00	0.00	0.00	0.00	0.00	16.00	
3	Excavation of Farm Pond at Bamun Gaon	MWS-3 Bosa	Bamun Gaon	7.00	0.00	0.00	0.00	0.00	7.00	
4	Road Side Plantation at Borbopra Ali		Bamun Gaon	5.2492	0.00	0.00	0.00	0.00	5.2492	
5	Excavation of Farm Pond at Ekorani Gaon		Ekorani Gaon	5.50	0.00	0.00	0.00	0.00	5.50	
6	Construction of RCC Box Culvert at Ougurijan		Moran Gaon	6.00	0.00	0.00	0.00	0.00	6.00	
7	Excavation of Farm Pond		Bosa	7.00	0.00	0.00	0.00	0.00	7.00	
8	Excavation of Farm Pond		Kherema Kachari	3.291	0.00	0.00	0.00	0.00	3.291	
9	Excavation of Farm Pond		Bamun Gaon	5.00	0.00	0.00	0.00	0.00	5.00	
10	Construction of RCC Box Culvert at Naga Patharjan	Kherema Kachari	6.00	0.00	0.00	0.00	0.00	6.00		
11	Excavation of Farm Pond at Gahorichowa	MWS-4 Rojabari	Gahorichowa	4.50	0.00	0.00	0.00	0.00	4.50	
12	Excavation of Farm Pond at Gahorichowa		Gahorichowa	4.50	0.00	0.00	0.00	0.00	4.50	
13	Box Culvert at Bhatijan		Gahorichowa	4.50	0.00	0.00	0.00	0.00	4.50	
	<b>Total</b>			<b>80.54020</b>					<b>80.54020</b>	

**Note : Amount Sanction during December 2024 = 80.54020 lakh**



Divisional Officer  
Jorhat S.C. Division  
Jorhat



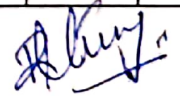
## Physical Progress of works under different schemes/Programmes/Projects across Departments of Previous Year

Annexure D

SN	Admin. Deptt.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial Year- Category works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last Financial Year- categories works based on the stage of physical progress								
				Less than 1 year	>=1 to <3 yr	>=3 to <5 yr	>=5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Animal Husbandry & Veterinary Deptt. Jorhat	National Livestock Mission	Rural Backyard Goat/Sheep Development Scheme			Yes			Yes								
			Farmers Training under Sub Component Training and Capacity building			Yes			Yes								
			Distribution of hand driven chaff cutter under Conservation of fodder through post-harvest technologies.			Yes										Yes	
			Awareness Workshop & Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed & Fodder Development			Yes				Yes							
			Fodder Production from Individual Farmer's Land for FY 2020-21			Yes				Yes							
			Innovative Poultry Productivity Project-IPPP for Low Input Technology (LIT) Birds			Yes				Yes							
2	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	Foot and Mouth Disease Vaccination		Yes				Yes								
			Ear tagged & Registration of Animal		Yes				Yes								
			Brucella Vaccination		Yes				Yes								
			CSF CP Vaccination		Yes				Yes								
			Anti rabies Vaccination		Yes				Yes								
			Lumpy Skin Disease Vaccination		Yes				Yes								
3	Animal Husbandry & Veterinary Deptt. Jorhat	APART	H.S-B.Q Vaccination		Yes												
			Mineral Mixture distribution		Yes												
			Farmer Interest Group (FIG) created		Yes												
			Swine Fever Vaccination		Yes												
			Meat vending Cubicle distributed to beneficiaries		Yes												
			Low cost piggery slaughter house		Yes												
			Distribution of Fenbendazole Tablet		Yes												
			Cluster level meetings		Yes												
Distribution of Bio-security Kits to FIG		Yes															

District A.H. &amp; vety. Officer.

Jorhat


  
District A.H. & Vety. Officer  
JORHAT

## Physical Progress of works under different schemes/Programmes/Projects across Departments of current Year

SN	Admin. Deptt.	Name of Scheme	Number of works Sanctioned in current Year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Animal Husbandry & Veterinary Deptt. Jorhat	National Livestock Mission	Rural Backyard Goat/Sheep Development Scheme	Yes					
			Farmers Training under Sub Component Training and Capacity building	Yes					
			Distribution of hand driven chaff cutter under Conservation of fodder through post-harvest technologies.						Yes
			Awareness Workshop & Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed & Fodder Development	Yes					
			Fodder Production from Individual Farmer's Land for FY 2020-21	Yes					
			Innovative Poultry Productivity Project-IPPP for Low Input Technology (LIT) Birds	Yes					
2	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	Foot and Mouth Disease Vaccination	Yes					
			Ear tagged & Registration of Animal	Yes					
			Brucella Vaccination		Yes				
			CSF CP Vaccination		Yes				
			Anti rabies Vaccination		Yes				
			Lumpy Skin Disease Vaccination	Yes					
3	Animal Husbandry & Veterinary Deptt. Jorhat	APART	H.S-B.Q Vaccination		Yes				
			Mineral Mixture distribution	Yes					
			Farmer Interest Group (FIG) created	Yes					
			Swine Fever Vaccination	Yes					
			Meat vending Cubicle distributed to beneficiaries	Yes					
			Low cost piggery slaughter house	Yes					
			Distribution of Fenbendazole Tablet	Yes					
			Cluster level meetings	Yes					
Distribution of Bio-security Kits to FIG	Yes								

District Veterinary Officer, Jorhat

District A.H. & Vety Officer  
JORHAT

A. For Schemes: Funds received

Monthly status of fund received and utilised upto the month of December 2024

S.N	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening balance with CAN/SNA/Others as applicable		Opening balance with the district/Council/Others as applicable		Current year allocation to District		Fund received in the current year		Total funds available in the current	Fund utilized till now amount & (% in Bracket)		Amount for which UCs are pending	Utilization certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	ASJO00004683	CSS	100%		883508				883508		281549	537550		537550	NA	NA	537550	
2	Animal Husbandry & Veterinary Deptt. Jorhat	National Livestock Mission	ASJO00004684	CSS	90%	10%	1281247.2	142360.8	2817441	313049	2817441	313049	345542	2506453.2	278494.8	NA	NA	NA	NA	

B. Schemes for which no funds are received by the District/Council

SN	Administrative Department	Scheme Name	Reasons	Remarks if any

District A.H. & Vety Officer  
Jorhat

District Veterinary Officer, Jorhat



**GOVERNMENT OF ASSAM**  
**OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, JORHAT**

No.ADHTJ(G)84/2007/Pt-III/145

Dated Jorhat, the 4<sup>th</sup> Jan./ 2025

From : Sri Binoy Sarma.  
i/c The Assistant Director  
Handloom & Textiles, Jorhat.

To, The District Commissioner  
Jorhat.

Sub : Submission of Progress Reports for upcoming DDC meeting for the Month of  
Dec./ 2024.

Sir

With reference to the subject cited above I have the honor to submit herewith the progress report for upcoming DDC meeting for the month of Dec./2024 through designated mail id [dcpjorhat@gmail.com](mailto:dcpjorhat@gmail.com).

This is for favor of your kind information and necessary action.

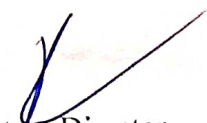
Enclosed: 1. Annexure A  
2. Annexure B  
3. Annexure C  
4. Annexure D

Yours faithfully

  
i/c Assistant Director  
Handloom & Textiles, Jorhat.

Copy for favour of kind information to:

1. The Sub-Divisional Officer (Civil), Titabor.

  
i/c Assistant Director  
Handloom & Textiles, Jorhat.

Annexure A

Monthly status of Fund receipt and utilisation for the Month of December (year 2024-2025)

A. For Schemes: Funds received.

Sl No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ CoucIl/ Others as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for the scheme	Funds utilised till now Amount( & % In bracket)	Amount for which Ucs are pending at the end of previous year	Utilisatiuon Certification submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks		
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share					Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
2	Handloom & Textile, Jorhat	Swanirbharnaari implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3		APART implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		Samarth implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		Mudra Loan implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6		PMJIBY/PMSBY implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

  
i/c Assistant Director  
Handloom & Textiles, Jorhat

## Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous)				
Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Jorhat	Swanirbharnaari	All the Schemes are implemented by Directorate of Handloom & Textiles, Assam, Guwahati-1	
2		Assam Agri-business and Rural Transformation Project (ARART)		
3		SAMARTH		
4		Mudra Loan		
5		PMJJBY/PMSBY		

  
 i/c Assistant Director  
 Handloom & Textiles, Jorhat

## Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Current Year										Remarks
Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current year works/ Services-Catagories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not stated	
1	Handloom & Textiles, Jorhat	Swanirbharnaari: A Flagship programme of Govt. of Assam				YES				Gamochas under Swanirbharnaari is being selling in the office of the Asstt. Director, Handloom & Textiles, Jorhat. Re-Verification of beneficiaries has been completed.
2		Assam Agri-business and Rural Transformation Project			YES					
3		SAMARTH			YES					
4		Mudra Loan		YES						113 nos. of loan proposals has sent to respective Bank Branches.
5		PMJJBY/PMSBY		YES						4121 nos. of PMSBY, 3453 nos. of PMJJBY

  
 i/c Assistant Director,  
 Handloom & Textiles, Jorhat



## Annexure-D


Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Previous Years															
Sl No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	No of years delayed for completion-as on the last date of financial year- categorise works based on the delay in completion						Progress of pending works of previous year pending as on the last date of last financial year- categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not stated
1		Swanirbharnaari		1 year					Nil			74%			
2	Handloom & Textiles, Jorhat	Assam Agri-business and Rural Transformation Project	Nil	Nil					Nil		75-99%				
3		SAMARTH	Nil	Nil					Nil	100%					
4		Weavers Mudra Yojana.	202	1 year					Nil					1-25%	

  
 i/c Assistant Director  
 Handloom & Textiles, Jorhat

**Monthly status of Fund receipt and utilisation under APART Project for the month of December, 2024**

**A. For Schemes: Funds received**

SL No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SIS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with District/Council/Others-as applicable		Current Year allocation to District		Fund received in the current year		Total Fund available for Scheme	Funds utilised-till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	APART		-	-	-	-	0	-	0	-	0		-	0	-	-	-	-	


  
 District Agriculture Officer cum  
 Project Director, CSS ATMA  
 Jorhat

District Agril. Officer cum,  
 Project Director, CSS, ATMA  
 Jorhat

### Monthly status of Fund receipt and utilisation for the month of December, 2024

#### A. For Schemes: Funds received : CSS ATMA

SL No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance with CNA/SNA/Others- as applicable.		Opening Balance with District/Council/Others-as applicable		Current Year allocation to District		Fund received in the current year		Total Fund available for Scheme	Funds utilised-till now Amount & (% in Backet)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	CSS ATMA, Jorhat					0	0	474000	0	474000	0	474000	474000	0	NA		Nil		

  
District Agril Officer

cum Project Director, CSS ATMA  
Jorhat

District Agril Officer cum  
Project Director, CSS ATMA  
Jorhat

**Physical Progress of Works under CSS-ATMA of Current Year 2024-25 as on December, 2024**

SL No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year		Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%		
1	Agriculture	CSS ATMA, Jorhat	One Day Training - within District	24	100%						Completed
			Agril. Demo	24	100%						Completed
			Allied Demo	12	100%						Completed
			Capacity Building	24		90%					Going on

  
 District Agril Officer cum  
 Project Director, CSS ATMA  
 Jorhat

District Agril Officer cum  
 Project Director, CSS-ATMA  
 Jorhat

## FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS, JORHAT

### Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Food, Public Distribution & Consumer Affairs	Food, Public Distribution & Consumer Affairs, Jorhat	Entry of newly selected 19,92,167 Beneficiary under NFSA (National Food Security Act),2013	1. Targeted beneficiary for Jorhat District allotted by Govt.- <b>56,348 Nos.</b> 2. Data Approved in RCMS: <b>59,340 Nos.</b>	Municipality Board, Block Development Office, Food, Public Distribution & Consumer Affairs. <b>Timeline - 15/11/2024</b>

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

### Category-B: Theme Specific

Sl.No.	Theme	Instruction	Follow up	Remarks
1	Follow up for DCs conference	100% Completion of Aadhaar Seeding	Aadhaar Seeding completed- 99.70%	Balance aadhaar Seeding is due to NRC issue, Old Age
2		Department to cause an enquiry and submit report regarding price being paid by the private parties for paddy procurement	There are no any private parties for paddy procurement	NA
3		Ament the limit of family income to 4 lakhs per annum instead of 2.5 lakhs for issuance of NFSA cards	All the concerned authorities have submiited "C" forms of newly selected beneficiary upto family income of 4 lakhs per annum.	NA

Joint Director  
FPD&CA, Jorhat



10	FPD&CA, Jorhat	End-to-End Computerization																		Yes
11	FPD&CA, Jorhat	State Consumer Helpline																		1800-345-3611/ 1800-345-3588
12	FPD&CA, Jorhat	Strengthening of Consumer Commission																		Functioning
13	FPD&CA, Jorhat	Confonet Project																		Yes
14	FPD&CA, Jorhat	Paddy Procurement																		Kharif Marketing Season (KMS) 2024-25 (1st Crop) w.e.f 1st November 2024 to 30th June 2025. Jorhat District has been allotted a target of 6000 MT among the 6 (Six) Nos. of PPC's. Out of which 4Nos. of AFCSCCL, 1 No. FCI and 1 No. under ASAMB
15	FPD&CA, Jorhat	Rice Fortificatin																		Nil
16	FPD&CA, Jorhat	FPD&CA (TC)			Nil	Nil	Nil	Nil	44191992	30516760	44191992	30516760	74708752	38676296 (87.51%)	26030661 (85.29%)	Nil	Submitted	Nil	Nil	Transportation Cost
17	FPD&CA, Jorhat	FPD&CA (FPS Dealer Margin)			Nil	Nil	Nil	Nil	61379407	20459802	61379407	20459802	81839209	56638997 (92.27%)	18894774 (92.35%)	Nil	Submitted	Nil	Nil	FP Shop Commission

\*= will be provided by the HOD/ Concerned Agency, PFMS: Public Finance Management System: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years.**

Sl.No.	Administrative Department	Scheme Name	Reason	Remarks
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	NA	NA

Joint Director  
FPD&CA, Jorhat



**Annexure-C**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Current Year,2025**

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Previous Year,2024**

S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last date of Financial Year-Categorise works based on the stage of Physical Progress					
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started.
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Joint Director  
FPD&CA, Jorhat

## FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS, JORHAT

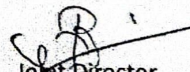
### Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Food, Public Distribution & Consumer Affairs	Food, Public Distribution & Consumer Affairs, Jorhat	Entry of newly selected 19,92,167 Beneficiary under NFSA (National Food Security Act),2013	1. Targeted beneficiary for Jorhat District allotted by Govt.- <b>56,348 Nos.</b> 2. Data Approved in RCMS: <b>59,340 Nos.</b>	Municipality Board, Block Development Office, Food, Public Distribution & Consumer Affairs. <b>Timeline - 15/11/2024</b>

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

### Category-B: Theme Specific

Sl.No.	Theme	Instruction	Follow up	Remarks
1	Follow up for DCs conference	100% Completion of Aadhaar Seeding	Aadhaar Seeding completed- 99.70%	Balance aadhaar Seeding is due to NRC issue, Old Age
2		Department to cause an enquiry and submit report regarding price being paid by the private parties for paddy procurement	There are no any private parties for paddy procurement	NA
3		Ament the limit of family income to 4 lakhs per annum instead of 2.5 lakhs for issuance of NFSA cards	All the concerned authorities have submitted "C" forms of newly selected beneficiary upto family income of 4 lakhs per annum.	NA

  
 Joint Director  
 FPD&CA, Jorhat







	FPD&CA, Jorhat	End-to-End Computerization																		Yes
11	FPD&CA, Jorhat	State Consumer Helpline																		1800-345-3611/ 1800-345-3588
12	FPD&CA, Jorhat	Strengthening of Consumer Commission																		Functioning
13	FPD&CA, Jorhat	Confonet Project																		Yes
14	FPD&CA, Jorhat	Paddy Procurement																		Kharif Marketing Season (KMS) 2024-25 (1st Crop) w.e.f 1st November 2024 to 30th June 2025. Jorhat District has been allotted a target of 6000 MT among the 6 (Six) Nos. of PPC's. Out of which 4Nos. of AFCSCCL, 1 No. FCI and 1 No. under ASAMB
15	FPD&CA, Jorhat	Rice Fortification																		Nil
16	FPD&CA, Jorhat	FPD&CA (TC)			Nil	Nil	Nil	Nil	44191992	30516760	44191992	30516760	74708752	38676296 (87.51%)	26030661 (85.29%)	Nil	Submitted	Nil	Nil	Transportation Cost
17	FPD&CA, Jorhat	FPD&CA (FPS Dealer Margin)			Nil	Nil	Nil	Nil	61379407	20459802	61379407	20459802	81839209	56638997 (92.27%)	18894774 (92.35%)	Nil	Submitted	Nil	Nil	FP Shop Commission

\*= will be provided by the HOD/ Concerned Agency, PFMS: Public Finance Management System: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years.

Sl.No.	Administrative Department	Scheme Name	Reason	Remarks
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	NA	NA

  
 Joint Director  
 FPD&CA, Jorhat



## Annexure-C


## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Current Year,2025

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Previous Year,2024

S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last date of Financial Year-Categorise works based on the stage of Physical Progress					
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started.
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

  
 Joint Director  
 FPD&CA, Jorhat



GOVERNMENT OF ASSAM

লোক নিৰ্মান বিভাগ (পথ)

PUBLIC WORKS ROAD DEPARTMENT

OFFICE OF THE EXECUTIVE ENGINEER, JORHAT & TITABOR TERRITORIAL ROAD  
DIVISION :: JORHAT - 1

E-mail: [jorhat.rural09@gmail.com](mailto:jorhat.rural09@gmail.com)

No. J.T.T.R.D./133/3666

Date: 16/01/2025

To,

✓ The District Development Commissioner  
Jorhat.

Sub:-

**Submission of reports for District Development Committee Meeting for the month of January'2025 under PWRD, Jorhat & Titabor Territorial Road Division.**

Ref:

Your letter No.DCP/2418/2023-DCP-JRT , dtd.08-01-2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Annexure-A, B, C & D regarding DDC Meeting for the month of January'2025 under PWD, Jorhat & Titabor Territorial Road Division for favour of your kind disposal.

Encl: Annexure- A, B, C & D

Yours faithfully

Executive Engineer, P.W.R.D.  
Jorhat & Titabor Territorial Road Division ::  
Jorhat - 1

16/1/25

Date:.....

Memo No.:.....

Copy to:

1. The Superintending Engineer, PWRD, Jorhat Road Circle, Jorhat for favour of information.

sd/  
Executive Engineer, P.W.R.D.


Jorhat & Titabor Territorial Road Division ::  
Jorhat - 1



Monthly Status of Fund Receipt and Utilisation for the Month of December, Year 2024

A. For Schemes: Fund Received

Sl No.	Admin Deptt	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with District/Council/Other as applicable		Current Year Allocation to District		Fund Received in the Current year (Rs. in Lakhs)		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Amount for which UCs are pending as on date		Remarks.
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	SLS	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2		MMPPNA	SLS	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3		MMPNA	SLS	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4		SOPD (ODS)	SLS	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5		Asom Mala		State	-	-	-	-	-	-	202.892560	-	-	-	-	-	-	-	-	-
6		Asom Mala 2.0 (NIDA)		CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7		SOPD-G		State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8		MMMPA (RIDF)		CS	-	-	-	-	-	-	86.72718	-	-	-	-	-	-	-	-	-
9		MMUPPNA (RIDF)		CS	-	-	-	-	-	-	326.23655	-	-	-	-	-	-	-	-	-
10		SOPD-G (50:50 Cost Sharing)		State/CS	-	-	-	-	-	-	-	300.000	-	-	-	-	-	-	-	-


  
**Accounts Officer, PWD** Executive Engineer, P.W.D.  
 Jorhat & Titabor Territorial Road Division : Jorhat  
 16/12/24



B.Schemes for which no funds are received by the District/Council:			Annexure-B
Sl. No.	Administrative Department	Scheme Name	Remarks if any
1	Chief Engineer, PWD (Roads)	SOPD (G)	Work under Progress
2		RIDF	
3		Mukhya Mantrir Path Nobikaran Aachani	
4		Mukhya Mantrir Paki Path Nirman Aachani	
5		Progress Report of Mukhya Mantrir Unnoto Pakipath Nirman Aachani	
6		Mukhya Mantri Mothauri Pokikaran Aachani	
7		SOPD(ODS) Deposit Fund	
8		55:50 Cost Sharing Scheme	
9		SOPD(ODS)	
10		SOPD-G (Asom Mala)	
11		ASOM MALA 2.0	

18/12/25

Accounts Officer, PWD Executive Engineer, PWD

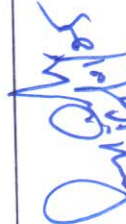
Jorhat & Titabor Territorial Road Division, Jorhat

Jorhat & Titabor Territorial Road Division :: Jorhat

*[Handwritten Signature]*  
Executive Engineer, P.W.D.  
Jorhat & Titabor Territorial Road Division :: Jorhat

Physical Progress of works under different Schemes/Programmes/Project across Departments of Current Year

Sl No.	Admin Deptt.	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works/Services-Categorise number of works based on the stage of physical progress					Remarks.
				100%	75-99%	50-74%	25-49%	1-25%	
		SOPD (G)- 2024-25	1 No.						Work allotment in process (AA date: - 07-01-2025)

  
 Executive Engineer, PWRD  
 Jorhat & Titabor Territorial Road  
 Division :: Jorhat - 1

## Annexure D


## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion				Total	Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.	
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.		100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1		RIDF - XXIV	1 No.			1 No	1 No.		1 No.							Work cancelled from previous contractor. LOA has been issued on 27-06-2024 for balance work Work in progress.
2		RIDF-XXVII	3 Nos.		3 Nos.		3 Nos.		2 No.	1 No.						(1) Br. No.1/1 on Jonaki Mandal Road 98%, (2) Kakodonga embankment 87%, (3) Rongajian Jalukoni & Sologuri 65%
3		ROB (50:50 cost sharing scheme)	2 No.		1 No		1 No.		1 No.							(1) ROB at KB Road FM-57 -88% (2) ROB at Cinnanora FM-72 - 28%
4	PWD, Jorhat & Titabor Territoria 1 Road Division	ASOM MALA	2 Nos.		2 Nos		2 Nos.		1 No.							Jorhat to Dholajan - 88% Dholajan to Kamarbondha 100%
5		MMPPNA [2022-23]	15 Nos. (Pkg)		15 Nos.		15 Nos.		7 Nos.	2 Nos.						Work in Progress Notices has been served to defaulting contractors.
6		MMPNA [2022-23]	1 No.		1 No		1 No.		1 No.							Completed
7		MMUPPNA (RIDF-XXVIII) [2022-23]	2 Nos. (Pkg)		2 Nos.		2 Nos.									Work in Progress 1) JB Road - 55% 2) Tipornia Habigaon- 55% (Notices has been served to the contractors with slow progress) [AA expired and revalidation proposal submitted]

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
8		SOPD(G) [2022-23]	1 No.	1 Nos.			1 Nos.								Work in Progress Notice has been served to the contractor with slow progress Lohong Bebeja - 63%
9		SOPD(ODS) (Deposit Fund)	1 No.												Work in progress LA & utility shifting issue.
10		SOPD(G) (2023-24)	2 Nos.									1 No.	1 No.		Club Road - 20% 1 Pkg. (Jugibheta..... etc.) - 50%
11	PWD, Jorhat & Tabor	Flyover under SOPD(G)-2023-24	1 No.										1 No.		Foundation work in progress.
12	Tirabor Territoria I Road Division	MMPPNA (RIDF-XXIX) (2023-24)	3 Nos. (Pkg)									2 Nos.	1 No.		1) Melamati Seri & Borhulla to Bosa Road = 42% 2) Khorikota Gojpuria = 30% 3) AT Road = 12%
13		MMPPNA (2023-24)	10 Nos. (Pkg)								1 No.		6 Nos.	1 No.	Work in progress
14		MMPNA (2023-24)	8 Nos. (Pkg)							2 Nos.		1 No.	2 Nos.	3 Nos.	Work in progress
15		MMPPNA (2023-24)	9 Nos. (Pkg)									1 No.	4 Nos.	3 Nos.	Work in progress



Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion						Progress of pending works of previous years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
16		SOPD (ODS) (Construction of Tea Labour Line Road) (2023-24)	2 Nos. (Pkg)										1 No.	1 No.		Work in progress
17	PWD, Jorhat & Titabor Territoria 1 Road Division	NABARD infrastructure Development Assistance (NIDA) Asom Mala-2.O (2023-24)	2 Nos.											2 Nos.		Work in progress Na AIi- 20.14% (Stipulated date of completion: - 11-12-2025) Dhodar AIi - 18% (Stipulated date of completion: - 15-12-2025)
18		Assam Resilient Rural Bridge Programme (ARRBP) (2023-24)	2 No. Pkg (8 Nos. Br.)											2 Nos.		Work in progress Stipulated date of completion 07-06-2026

  
 Executive Engineer PWD  
 Jorhat & Titabor Territorial Road Division ::  
 Jorhat - 1

**Annexure C**

**Physical Progress of works under different Schemes/Programmes/Project across Departments of Current Year**

Sl No.	Admin Deptt.	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks.
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		SOPD (G)-2024-25	1 No.							Work allotment in process (AA date: - 07-01-2025)

Executive Engineer, PWRD  
 Jorhat & Titabor Territorial Road  
 Division :: Jorhat – 1



**Annexure D**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years**

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD, Jorhat & Titabor Territorial Road Division	RIDF - XXIV	1 No.				1 No	1 No.							Work cancelled from previous contractor. LOA has been issued on 27-06-2024 for balance work Work in progress.
2		RIDF-XXVII	3 Nos.		3 Nos.			3 Nos.		2 No.	1 No.	-			(1) Br. No.1/1 on Jonaki Mandal Road 98%, (2) Kakodonga embankment 87%, (3) Rongajan Jalukoni & Sologuri 65%
3		ROB (50:50 cost sharing scheme)	2 No.		1 No			1 No.		1 No.		1 No.			(1) ROB at KB Road FM-57 -88% (2) ROB at Cinnamora FM-72 - 28%
4		ASOM MALA	2 Nos.		2 Nos			2 Nos.	1 No.	1 No.					Jorhat to Dholajan - 88% Dholajan to Kamarbondha 100%
5		MMPPNA [2022-23]	15 Nos. (Pkg)	15 Nos.				15 Nos.	5 Nos.	7 Nos.	2 Nos.	1 Nos.			Work in Progress Notices has been served to defaulting contractors.
6		MMPNA [2022-23]	1 No.	1 No				1 No.	1 No.						Completed
7		MMUPPNA (RIDF-XXVIII) [2022-23]	2 Nos. (Pkg)	2 Nos.				2 Nos.				2 No.			Work in Progress 1) JB Road - 55% 2) Tipomia Habigaon- 55% (Notices has been served to the contractors with slow progress) [AA expired and revalidation proposal submitted]



Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.	
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
8	PWD, Jorhat & Titabor Territorial Road Division	SOPD(G) [2022-23]	1 No.		1 Nos.			1 Nos.				1 No.			Work in Progress Notice has been served to the contractor with slow progress Lohong Bebejia - 63%	
9		SOPD(ODS) (Deposit Fund)	1 No.									1 No.			Work in progress LA & utility shifting issue.	
10		SOPD(G) (2023-24)	2 Nos.										1 No.	1 No.	Club Road - 20% 1 Pkg. (Jugibheta..... etc.) - 50%	
11		Flyover under SOPD(G)-2023-24	1 No.											1 No.	Foundation work in progress.	
12		MMUPPNA (RIDF-XXIX) (2023-24)	3 Nos. (Pkg)										2 Nos.	1 No.	1) Melamati Seri & Borhulla to Bosa Road = 42% 2) Khorikotia Gojpuria = 30% 3) AT Road =12%	
13		MMPPNA (2023-24)	10 Nos. (Pkg)						1 No.				2 Nos.	6 Nos.	1 No.	Work in progress
14		MMPNA (2023-24)	8 Nos.(Pkg)						2 Nos.	1 No.				2 Nos.	3 Nos.	Work in progress
15	MMNPPNA (2023-24)	9 Nos. (Pkg)								1 No.	1 No.	4 Nos.	3 Nos.		Work in progress	
16	SOPD (ODS) (Construction of Tea Labour Line Road) (2023-24)	2 Nos. (Pkg)										1 No.	1 No.		Work in progress	

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress					Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	
17	PWD, Jorhat & Titabor Territorial Road Division	NABARD infrastructure Development Assistance (NIDA) Asom Mala-2.O (2023-24)	2 Nos.										2 Nos.	Work in progress Na Ali- 20.14% (Stipulated date of completion : - 11-12-2025) Dhodar Ali - 18% (Stipulated date of completion: - 15-12-2025)
18		Assam Resilient Rural Bridge Programme (ARRBP) (2023-24)	2 No. Pkg (8 Nos. Br.)										2 Nos.	Work in progress Stipulated date of completion 07-06-2026

Executive Engineer, PWD  
Jorhat & Titabor Territorial Road Division ::  
Jorhat – 1





## Monthly Status of Fund Receipt and Utilisation for the Month of December, Year 2024

## A. For Schemes: Fund Received

Sl No.	Admin Deptt	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/Other- as applicable		Current Year Allocation to District		Fund Received in the Current year (Rs. in Lakhs)		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks.
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	CE, PWD(Roads)	RIDF	SLS	CS	-	-	-		-	-			-	-	-	-	-	-	-	-
2		MMPPNA	SLS	State	-	-	-		-	-			-	-	-	-	-	-	-	-
3		MMPNA	SLS	State	-	-	-		-	-			-	-	-	-	-	-	-	-
4		SOPD (ODS)	SLS	State	-	-	-		-	-			-	-	-	-	-	-	-	-
5		Asom Mala		State	-	-	-	-	-	-		202.892560								
6		Asom Mala 2.0 (NIDA)		CS								-								
7		SOPD-G		State																
8		MMMPA (RIDF)		CS								86.72718	-							
9		MMUPPNA (RIDF)		CS								326.23655	-							
10		SOPD-G (50:50 Cost Sharing)		State/CS									300.000							

Accounts Officer, P.W.D.  
Jorhat & Titabor Territorial Road Division :: Jorhat

Executive Engineer, P.W.D.  
Jorhat & Titabor Territorial Road Division ::  
Jorhat

## B.Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWD (Roads)	SOPD (G)	Work under Progress	
2		RIDF		
3		Mukhya Mantrir Path Nobikaran Achani		
4		Mukhya Mantrir Paki Path Nirman Achani		
5		Progress Report of Mukhya Mantrir Unnoto Pakipath Nirman Achani		
6		Mukhya Mantri Mothauri Pokikaran Achani		
7		SOPD(ODS) Deposit Fund		
8		55:50 Cost Sharing Scheme		
9		SOPD(ODS)		
10		SOPD-G (Asom Mala)		
11		ASOM MALA 2.0		

Accounts Officer, P.W.D.  
Jorhat & Titabor Territorial Road Division :: Jorhat

Executive Engineer, P.W.D.  
Jorhat & Titabor Territorial Road Division :: Jorhat

## Monthly status of Fund receipt and utilization for the Month of December, 2025

## A. For schemes: Funds received.

Sl.No	Admin. Dept.	Name of Scheme (+imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/S tate/EAP etc.	Opening Balance With CAN/SNA/Others- as Applicable.		Opening Balance with the District/Council/Ot hers—as applicable.		Current Year Allocation to District*		Fund received current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	12	14	15	16	17	18	19	20	21
1	Industries, Commerce & PE	PMEGP											NA							Margin Money is directly released to the beneficiari es by KVIC
2	Industries, Commerce & PE	PMFME											NA							Margin Money is directly released to the beneficiari es by MoFPI

\*=will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State linked scheme- State Code.

General Manager  
District Industries & Commerce Centre  
Jorhat

B. Schemes for which no Funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php-> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries,Commerce& PE	PMEGP	NA	Margin Money is directly released to the beneficiaries by KVIC
2	Industries,Commerce& PE	PMFME		Margin Money is directly released to the beneficiaries by MoFPI

General Manager  
District Industries & Commerce Centre  
Jorhat



## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year / Services- Categories number of works based on the stage of physical progress						Remarks		
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Industries, Commerce & PE	PMEGP	Physical: 60 Nos. Financial: 164.34 Lakhs			65%				Application received – 186 Nos. Sanctioned – 39 Nos.		
2		PMFME	Physical: 293 Nos.					15%		Application received – 124 No Loan sanctioned – 44 Nos		
3		PM Vishwakarma	NA								Application Received – 21123 Nos First Level Verification (GP/Municipality) - 7926 Nos Second Level Verification (DLC) – 1799 Nos	
4		Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)									1. The second tranche benefit is also being transferred to the bank account of beneficiaries since 10.11.2024 from CMAAA, Society. 2. 6455 applicants have registered for CMAAA 2.0	
5		UDYAM Registration									6770 Nos of registration by MSMEs	
6		Mukhya Mantri Thaluwa Udyog Bikash Achoni									Nil	
7		Industrial and Investment Policy of Assam -2019(EC)									Application Received – 2 No. EC Granted (DLC) – 0 No. Forwarded to SNO – 1 No.	
8		ATISIS-2020									Claim Submitted – 9 Nos. Claim Recommended – 7 Nos.	
9		Jorhat Agro and Allied Processing Industries Association (JAAPIA),Borholla,Jorhat									Rice CFC	Contract Awarded to MB Traders, Jorhat

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	Industries, Commerce & PE	<b>North East Industrial Development Scheme-2017</b> Central Capital Investment Incentive for Access to Credit (CCIIAC)							Claim Submitted – 0 No. Claim Recommended – 2 No.	
11		North Eastern Industrial & Investment Promotion Policy (NEIIP)							Nil	
12		Assam Bamboo and Cane Policy,2019							17 Nos. of Bamboo toolkit distributed	
13		Assam Logistics and Warehousing Policy,2022							Nil	
14		Assam Ethanol Production Promotion Policy ,2021							Nil	
15		Transport & Freight Subsidy Scheme							Nil	
16		Livelihood Generation of Returned Migrant Workers due to Covid-19							Not related with DICC, Jorhat	
17		Promotion of MSMEs in NER & Sikkim							Not related with DICC, Jorhat	

General Manager  
District Industries & Commerce Centre  
Jorhat

## Physical Progress of Works under different Schemes/ Programmes/ projects across Departments- of Previous Year

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the Last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries, Commerce & PE	PMEGP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sanctioned – 72 Nos Amount sanctioned – 557.89 lakhs Disbursed – 41 Nos Amount disbursed – 218.15 lakhs	
2		PMFME												Application received – 212 Nos Loan sanctioned – 14 Nos	
3		PM Vishwakarma												Application Received – 20688 Nos First Level Verification (GP/Municipality) - 4758 Nos Second Level Verification (DLC) – 50 Nos	
4		Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)												Application Received – 3352 Nos No of DLSC conducted – 32 No No of Candidate appeared in interview – 793 Nos	
5		UDYAM Registration												7179 Nos of registration by MSMEs including 26 Nos registration have been done through DICCC	
6		Mukhya Mantri Thaluwa Udyog Bikash Achoni												a. Foundation stone laid down at Tingirimara and Bhitor Kokila for Mrit Shilpa CFC b. Inauguration of Mrit Shilpa CFC at Dogachuk Indira Adarsha Gaon c. Inauguration of Mrit Shilpa CFC at Bhitor Kokila.	
7		IIP-2019 (EC)												Application received – 18 Nos EC granted (DLC) – 2 Nos Forwarded to SNO – 5 Nos	
8		ATISIS-2020												Claim Submitted – 11 Nos Claim Recommended – 11 Nos	
9		Kshyamata APART												a) Skill Workshop- 9 Nos b) Finance Camp- 7 Nos c) Business Development Services Meet -7 Nos	
10		Jorhat Agro and Allied Processing Industries Association(JAAPIA) Borholla,Jorhat												a) SPV formed b) DPR Submitted c) Procurement Committee Formed	

11		NEIDS -2017	Central Capital Investment Incentive for Access to Credit (CCIIAC)	NA	NA	Claim Submitted – 29 Nos Claim Recommended – 25 Nos
			Central Interest Incentive (CII)			Claim Submitted – 5 Nos Claim Recommended – 0 Nos
			Central Comprehensive Insurance Incentive (CCII)			Claim Submitted – 3 Nos Claim Recommended – 3 Nos
			GST Reimbursement			Claim Submitted – 2 Nos Claim Recommended – 0 Nos
			Income Tax (IT)			Claim Submitted – 1 Nos Claim Recommended – 0 Nos
			Transport Incentive			Claim Submitted – 0 Nos Claim Recommended – 0 Nos
			Employment Incentive			Claim Submitted – 0 Nos Claim Recommended – 0 Nos
12	MSE-CDP	NA	Artistic and Specialty Tea & Spices	Dessoi Valley Tea & Spices Federation, Titabor	Forwarded to MSME-DFO	

General Manager  
District Industries & Commerce Centre  
Jorhat

## Monthly Status of Fund receipt and utilisation for the Month of January, Year 2025

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

SL. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council / Others-as applicable		Current year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	—	—	279.59Cr. & (30.21%)	Nil	—	—	—	—	i) Total sanction Amount = ₹ 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
2	PW (B&NH) Department	Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	—	—	3.34 Cr. & (42.88%)	Nil	—	—	—	—	i) Total sanction Amount = ₹ 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly

Executive Engineer, PWD  
Jorhat NH Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

B. Schemes for Which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks in any
1		<del>NIL</del>		

Executive Engineer, PWD  
Jorhat NH Division, Jorhat



Name of Division:- PWD. Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Service-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	Nil	—	—	—	30.65%	—	—	
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)		—	—	—	38.18%	—	—	


Executive Engineer,PWD  
Jorhat NH Division, Jorhat

Name of Division:- PWD, Jorhat NH. Division, Jorhat.

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.)L=8.025Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	30.65%	—	—	Target date of completion as per agreement= 08.07.2025 Extended Date of Completion = 24.12.2025
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	38.18%	—	—	Target date of completion as per agreement= 10.01.2019
3		Detailed estimate for Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part-2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 19+715 to 27+484 at Jorhat of length 7.769 Km. In the State of Assam for Part-2, Package-II. (Jorhat District Portion)	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction Rs. 51.97 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-1/1479, dtd. 13.03.2023 Disbursement = 60% Land Hand over = 60%

contd.....2

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year - Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks	
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
4	PW (B&NH) Department	Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	—	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction amount Rs. 7.84 Cr. APDCL =Rs. 5.58 Cr. PHED= Rs. 0.64 Cr. Irrigation = Rs. 0.028 Cr. Forest = Rs. 1.58 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-II/1534, dtd. 23.03.2023



Executive Engineer, PWD  
Jorhat NH Division, Jorhat

GOVT. OF ASSAM  
OFFICE OF THE DISTRICT SPORTS OFFICER:::JORHAT

No. DSO/JRT/DA-JOR/DC/2021/1056

Dated Jorhat the 16<sup>th</sup> January 2025

To : The District Commissioner  
Jorhat .

Sub : Regarding submission of up to date Progress Report and Sports Activities under District Sports Office, Jorhat for the month of December,2024.

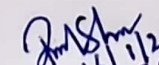
Respected Sir,

With reference to the subject cited above, I have the honour to enclosed herewith the up to date progress report along with Sports Activities of office of the District Sports Officer, Jorhat in prescribed PPT format for the month of December, 2024.

This is for favour of your kind information and necessary action.

**Encl**: As stated above.

Yours faithfully,

  
District Sports Officer,  
Jorhat



**GOVT. OF ASSAM**  
**SPORTS & YOUTH WELFARE DEPARTMENT**

**MONTHLY REPORT OF**  
**SPORTS ACTIVITIES UNDER THE OFFICE OF THE DISTRICT SPORTS**  
**OFFICER, JORHAT FOR THE MONTH OF DECEMBER ,2024**

*Amal Kumar*  
16/1/25  
DISTRICT SPORTS OFFICER  
JORHAT





**DEVELOPMENT & SPORTS ACTIVITIES: DISTRICT SPORTS OFFICE:JORHAT UNDER SPORTS & YOUTH WELFARE**

**DEPTT. ASSAM**

SL.No.	Name of Scheme/ Activities	Total number of Beneficiaries/Applicant/Proposal	Physical Progress / Financial Progress	Sanctioned Amount	Remarks
01	Regular Yoga session at District Yoga Centre, Jorhat Stadium	55	Functioning	--	Yoga is imparted by Contractual Yoga Instructors :Male:01, Female :01
02	Regular Coaching in Badminton at Kushal Konwar Indoor Stadium, Jorhat	80	Functioning	--	Contractual Badminton Coach under DS&YW, Assam conducts Regular coaching in Badminton at Kushal Konwar Indoor Hall.
03	Regular Coaching in Swimming at Jorhat Swimming Society Pool	55	Functioning	--	One Swimming Coach under DS&YW, Assam conducts regular coaching in Swimming at Jorhat Swimming Society.
04	Regular Coaching in Swimming at Titabar Swimming Pool	30	Functioning	---	Contractual Swimming Coach under DS&YW, Assam conducts regular coaching in Swimming at Titabar Swimming Pool(Only Pre-Advance & Advance group)
05	Regular Coaching in Table Tennis at Kushal Konwar Indoor Stadium, Jorhat.	35	Functioning	----	One Table Tennis Coach under DS&YW, Assam conducts Regular coaching in Table-Tennis at Kushal Konwar Indoor Hall.
06	Small Khelo India Centre (Football)	Appro: 171 in 02 Centres	Functioning		Teok HS Playfield = 95 Nos. Nakachari HSS Playfield = 76 Nos.
07	Regular Training at High Performance Centre, Jorhat	520	Functioning	---	Athletes are getting regular training and rehabilitation session pre & post tournament. They are also receiving psychology sessions, nutritional counseling and sports massage sessions.
08	Started regular Sports Coaching in Badminton at Rajib Gandhi Sports Complex, Titabar	13	Progress	----	Contractual Badminton Coach under DS&YW, Assam conducts Regular coaching in Badminton (3 days in a week) at Titabar Indoor Stadium.
09	LAC Level Khel Maharan 2.0 in Khel Maharan		Progress	----	All Physical Instructors & Coaches are engaged in LAC Level Khel Maharan 2.0 in 4 LAC's of Jorhat District.
10	Playfield development under Chief Minister Samagra Gramya Unnayan Yojana (CMSGUY)	16	13 Nos. playfield already completed	Rs. 20.00 Lakh each	Development works of 03 Nos. playfield is going on.



Monthly status of Fund receipt and utilisation for the Month of December, 2024

Annexure -A

A. For Schemes : Funds received

S. NO	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Previous Year	Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sports and Youth Welfare			State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil		Nil	Nil	Funds are directly transferred to the beneficiaries through Dept. Of sports and youth welfare, Assam.

*Ranjana*  
12/12/25  
DISTRICT SPORTS OFFICER  
JORHAT

## Schemes for which no funds are received by the District/Council

Annexure- B

SL No.	Administrative Dept.	Scheme Name	Reasons	Remarks if any
1	Sports and Youth Welfare	Construction of Bapuji Mini Stadium at Mariani, Jorhat, Assam	Fund directly funded by State Govt.	
2		Construction of Lalit Chandra Rajkhowa Mini Stadium at Jagduar and Teok, Jorhat, Assam	Fund directly funded by State Govt.	
3		Construction of District Sports Stadium at Jorhat, Assam	Fund directly funded by State Govt.	

*Ranjana*  
16/11/25  
DISTRICT SPORTS OFFICE  
JORHAT



Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Annexure- C

S. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Sports and Youth Welfare	Development of play field by AYDMS under CMSGUY	Nil	Nil	Yes	Nil	Nil	Nil	Nil

*Rm*  
16/1/25  
DISTRICT SPORTS OFFICER  
JORHAT



Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Annexure-D

S. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last financial year- Categorise works based on the delay in completion					Progress of Pending work of previous Years pending as on last date of last financial year- Categorise the stage of physical progress					Remarks		
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
1	Sports and Youth Welfare	Development of play field by AYDMS under CMSGUY	3			Yes		3		Yes					Nil	Funds are directly transferred to the beneficiaries by the DS&YW, Assam and works are being delayed due to frequent changes of the head of the institution.

*Amalendu*  
16/11/25  
DISTRICT SPORTS OFFICER  
JORHAT



## Monthly status of Fund receipt and utilisation for the Month of December, Year 2024-25

## A. For Schemes: Funds received.

S.No	Admin Dpt.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/OI/He rs- as applicable.		Opening Balance with the District/Co uncil/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current year		Total funds available for Scheme(Rs. In Lakhs)	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share(Rs. In Lakhs)	State Share(Rs. In Lakhs)	Central Share(Rs. In Lakhs)	State Share(Rs. In Lakhs)		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 HP) under Dergaon and Teok LAC (Two Points) under SOPD-G for the year 2023-24	N/A	SS	NA	NA	NA	NA					Rs. 16,92936 L			No	Yes	NO	No	
2	Irrigation	Solar Powered MDTW Scheme in Dergaon LAC (3 Points) under RIDF-XXIX (NABARD) for the year 2023-24	N/A	LS/SS	NA	NA	NA	NA					112.50 L			No	Yes	NO	No	
3	Irrigation	Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area (1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23	N/A	LS/SS	NA	NA	NA	NA	Rs. 27,08600 L		Rs. 27,08600 L		30 L	Rs. 27,08600 L	NIL	No	Yes	NO	No	



Executive Engineer

Jorhat-Dergaon-Teok Division (Irrigation)



Jorhat

B.Schemes for which no funds are received by the district/council

Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	NIL	



Executive Engineer  
Jorhat-Dergaon-Teok Division (Irrigation)  
Jorhat




**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year**

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	not started
1	Irrigation	Installation of Solar Powered Mobile lift irrigation Scheme under Dergaon and Teok LAC (2 Points) for the year 2023-24	1	100%					




Executive Engineer  
Jorhat-Dergaon-Teok Division (Irrigation)  
 Jorhat



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	Number of Years delayed for completion - as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC ( 3 Pts at Duborani Pathar,Lakhimikhat & Sonaigaon Pathar) under RIDF-XXVII (NABARD) 2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Irrigation	Solar powered MDTW Scheme in Kaliapani Development Block (1 Point)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3points) in Jorhat District under SOPD-G for the year 2022-23 .	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3points) in Jorhat District under SOPD-G for the year 2022-23.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Irrigation	Installation of Solar and Electrically Operated,Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Irrigation	Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area ( 1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 Executive Engineer  
 Jorhat-Dergaon-Teok Division (Irrigation)  
 Jorhat

# **PROGRESS REPORT OF ONGOING WORKS**

**UPTO 31-12-2024**

**UNDER**

**TEOK & MARIANI TERRITORIAL ROAD DIVISION**



**ABSTRACT OF PMGSY & OTHER WORKS UPTO 31-12-2024**

Name of Division- Teok & Mariani Territorial Road Division								
Sl. No.	Name of Scheme	For the Year	Total Sanctioned Amount (in Lakh)	Total Scheme sanctioned	Total Scheme completed	Balance	Overall Physical Progress	Remarks
1	PMGSY- (Phase -I)	(2017-18) & (2018-19)	4940.56	35 Nos (Length=67.805 Km)	35 Nos (Length=67.805 Km)	0	100%	Completed
	(Phase -II)	2019-20	1607.31	3 Nos (Length=19.23KM)	3 Nos (Length=19.23KM)	0	100%	Completed
	(Phase -III)	2020-21	4063.1737	9 Nos (Length=65.022KM)	9 Nos (Length=65.022KM)	0	100%	Completed
2	RIDF	XXII (2016-2017)	306.99	2 (Length = 2.64 KM)	2 Nos (Length = 2.64 KM)	0	100%	Completed
		XXIV (2018-2019)	213.34	1 (Length = 0.24 KM)	1 No (Length = 0.24 KM)	0	100%	Completed
		XXV (2019-2020)	1577.36	4 nos. of Bridges	1 nos. of Bridges	3 Nos of Bridges	85%	
		XXVI (2020-2021)	875.00	1 (Length = 6.3 KM)	1 No (Length = 6.3 KM)	0.00	100%	Completed
		XXVII (2021-2022)	1175.845	1 (Length= 7.5 KM)	0 (Length = 7.5 KM)	1 No Road	88%	
		XXIX (2023-2024)	1749.72	6 Roads (6 Packages) (Length = 19.9 KM)	0 (Length = 1.7 KM)	6 Roads (6 Packages)	24%	
3	ASSAM RESILIENT RURAL BRIDGES PROGRAM FUNDED BY WORLD BANK	2023-24	1458.343	7 Bridges (3 Packages)	0	7 Bridges (3 Packages)	5%	
4	SOPD - G	2021-22	3431.69	8 Roads (8 Packages) (Length = 34.6 KM)	7 Roads (7 Packaegs) (Length = 34.55 KM)	1 Road (1 Package)	98%	
		2023-24	4743.68	(i) 1 Road Safety work (ii) 33 Roads (11 Packages) (Length = 51.525 KM) (iii) 1 Bridge	1 Road Safety work 2 Roads Work (2 Pkgs.) (Length = 12.14 KM)	(i) 31 Roads (9 Packages) (ii) 1 Bridge	41%	Pile work of all 32 nos. are completed
		2018-19	3189.86	34 Nos (Length = 45.46 KM)	34 Nos. (Length = 45.46 KM)	0	100%	Completed

5	SOPD(ODS)	2020-21	499.264	5 Nos. (Length = 6.66 KM)	5 Nos (Length = 6.66 KM)	0	100%	Completed
		2023-24	552.98	6 Roads (4 Packages) (Length = 6.9 KM)	1 Road (Length = 2.2 KM)	5 Roads (4 Packages)	41%	
6	Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	2022-23	4355.289	32 Roads (13 Packages) (Length = 59.66 KM)	7 Roads (3 Packages) (Length = 17.90 KM)	26 Roads (11 Packages)	60%	
		2023-24	2040.84	25 Roads (7 Packages) (Length = 25.158 KM)	0	25 Roads (7 Packages)	18%	
7	Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	2022-23	2126.13	2 Roads (2 Packages) (Length = 18.285 KM)	1 Road (1 Package) (Length = 18.00 KM)	1 Road (1 Package)	98%	
		2023-24	3832.66	4 Roads (3 Packages) (Length = 22.787 KM)	0 (Length = 2.9 KM)	4 Roads (3 Packages)	37%	
		2024-25	1000	1 Roads (1 Package) Length = 6.5 KM	0	1 Roads (1 Package) Length = 6.5 KM	0%	
8	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	2022-23	499.73	8 Roads (3 Packages) (Length = 25.45 KM)	5 Roads (2 Package) (Length = 18.60KM)	3 Roads (1 Package)	77%	
		2023-24	571.733	11 Roads (5 Packages) (Length = 29.387 KM) 1 ( Repair & Rehabilitation of 4 nos. RCC Bridges)	(2 Roads) Length = 10.81 KM 1 no. RCC Brdg. Repair & Rehabilitation	11 Roads (5 Packages) 1 ( Repair & Rehabilitation of 3 nos. RCC Bridges)	40%	
9	Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA)	XXVIII (2022-2023)	336.64	1 (Length = 3 KM)	0 (Length = 3 KM)	1 No.	81%	Guardwall work in progress
10	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	2023-24	598.82	10 Roads (Length = 13.02 KM) 1 Drain (3 Packages)	(Length = 10.58 KM)	10 Roads 1 Drain (3 Packages)	44%	
11	Periodic Renewal	2023-24	99.35	2 Roads (1 Package) (Length = 5 KM)	2 Roads (1 Package) (Length = 5 KM)	0	100%	

(Jyoti Kamal Doley)  
Executive Engineer, PWD  
Teok & Mariani Territorial Road Division













27.44



1	Teok	Improvement of Chirajuri Kumargaon Road from Ch. 0.00Km to Ch. 3.30Km (L=3.30km) under RIDF-XXIX of NABARD for the year 2023-24.	Sri Arpan Sharma	Dolaram Pagag, J.E		224.61	AA/PWR_2023-24(0)_45977	3.30	1.10	1.5	1.50	1.5	0.00							2/2	2.20	54%	54%		3/14/2024	3/13/2025		
2	Teok	Improvement of Lahdoigarh Road to Borkhelia Bamungaon Road from Ch. 0.00 Km to Ch. 2.80 Km (L= 2.80 Km) under RIDF-XXIX of NABARD for the year 2023-24. (Package No. RIDF_XXIX_23_24_46)	Sri Arpan Sharma	Dolaram Pagag, J.E		163.5	AA/PWR_2023-24(0)_45978	2.80		0.2											2.80	3%	3%		3/14/2024	3/13/2025		
3	Teok	Construction of Hatishal Road Balance Portion from Ch.6800.00 m to Ch.10600.00 m (L = 3.80 km) under RIDF XXIX of NABARD for the year 2023-24 (Pkg. no. RIDF_XXIX_23_24_47)	Pradip Phukan	Biswajit Das, J.E		455.33	AA/PWR_2024-25(0)_49506	3.80	0.60	3.3	3.10	3.10									3.20	48%	55%	48.75136	3/12/2024	3/11/2025		
4	Mariani	Construction of Khageswar Talukdar Path to Khanikar TE with Extension Hemlai Gakhirkhowa Chuk from CH:0.00 KM to 4.00 KM under RIDF-XXIX of NABARD for the year 2023-24.	Kumud kr. Gogoi	Tulan Ch. Kachari, J.E		348.33	AA/PWR_2024-25(0)_50183	4.00		2												0%	10%		8/5/2024	8/4/2025		
5	Mariani	Construction of road from Tipomia Kurmichuk to Namsisu (with extension Kurmichuk to Kaliapani) from CH:0.00 KM to 3.00 KM under RIDF XXIX of NABARD for the year 2023-24.	Sri Sanjeev Mathews	Haren Hazarika, J.E		282.92	AA/PWR_2023-24(0)_45976	3.00		2.8	2.80											18%	28%		1/18/1900	3/13/2025		
6	Mariani	Construction of Santipur to Kalyanpur via Rojapathar Road from CH:0.00 KM to 3.00 KM under RIDF-XXIX of NABARD for the year 2023-24.	Subhashis Das	Nabajyoti Bhuyan, J.E		275.03	AA/PWR_2024-25(0)_50185	3.00		1.2	1.10											0%	10%	0	11/12/2024	11/11/2025		
		<b>ASSAM RESILIENT BRIDGE ARRBP funded by World Bank 2023-24</b>																										
1	Teok	Construction of bridges in Jorhat District i) Br. No. 2/1 on Baliati Goroimari Road, ii) Br. No. 1/1 on Sutar Gaon Path under ARRBP funded by World Bank	Yerool Hussain	Partha Protim Baruah, A.E		560.483	AA/PWR_2024-25(0)_49156															0%	0%		9/18/2024	3/17/2026		
2	Mariani	Construction of RCC Bridges in Jorhat District i) Br. No. 3/1 on Milgaon to Sahabari	ash prises	Saikia, J.E		1.06	R_2024-51225						3/1									0%	0%		2024	2026		

		Mar	ii) Br. No. 4/1 on Konwar Gaon to Gabharu under ARRBP funded by World Bank	Bik Enter	Koullab	AA/PW_25(0)_														0%	0%		8/21/	2/22/			
3		Mariani	Construction of RCC Bridges in Jorhat District i) Br. No. 14/1 on Assam Nagaland Border Road,	Sri Bikash Kumar Dutta	Tulan Ch.	AA/PWR_2024-25(0)_51224														0%	0%		8/16/2024	2/15/2026			
			ii) Br. No. 4/1 on Chuk no. 10 to Seleng TE Road &		Haren		J.E						4/1							0%	24%						
			iii) Br. No. 1/1 on Hemali Bozar Road under ARRBP funded by World Bank		Tulan		J.E						1/1								0%	0%					
		<b>SOPD G(2019-20)</b>																									
1		Teok	Construction of Satai Chinatoli road ( Ch 0.00 to 1.59 km) under SOPD-G for the year 2019-20 in Jorhat District under PWD Teok & Mariani Territorial Road Division,	Partha Protim Das (B/W)	Jatin Duarah, J.E	97062-23673	130.06	AA/PWR_2019-20(0)_36591 dtd. 27/02/2020	1.59	1.59	1.59	1.59	1.59							8/8	0.000	100%	100%	68.16	2/4/2023	8/3/2023	
2		Mariani	Re-construction of Gohain Chuk to NH-37 (PMGSY PACK-AS10-56 (Ch 0.00 to 9900.00 m) road under SOPD-G for the year 2019-20 in Jorhat District under PWD Teok & Mariani Territorial Road Division,	Sri Samudra Gogoi	Biswajit Das, J.E	70029-05843	132.26	AA/PWR_2019-20(0)_36026 dtd. 24/02/2020	9.90	9.90										0	100%	100%	64.34	7/9/2020	1/8/2021		
		<b>SOPD-G(2021-22)</b>																									
1		Mariani	Construction of Hunwal to Nagadholi via Hatijuri connecting road	Sri Suresh Kumar Agarwalla	Haren Hazarika, J.E		975.05	AA/PWR_2024-25(0)_49914	7.1	7.10	7.10	7.10	7.10						1/2	35/35	0.00	91%	97%	774.69652	12/28/2021	9/27/2022	1/31/2025
		<b>SOPD-G(2023-24)</b>																									
1		Teok	Improvement of road from NH-37 to Borahom PWD road via Puranimati, Derkuria, Bhurakola & Sapekhati gaon	Ganesh Taparia	Partha Protim Baruah, A.F		387.43	AA/PWR_2024-25(0)_50460	7.15 (Working )	7.15	7.15	7.15	7.15							1/1	0.00	100%	100%	387.3	11/21/2023	11/20/2024	
2		Teok	Construction of RCC Bridge No.5/1 including both side approaches and protection work over river Bhogdoi at Ajanronighat on Pulibor Tiniali to Saruchoral Gharfolia road.	Girin Chutia	Partha Baruah, A.E Dolaram Pagar, J.E	70025-37694	611.04	AA/PWR_2024-25(0)_50656	RCC Bridge			5/1	67.12									24%	26%		2/29/2024	8/28/2025	
			Construction of Road Kareng to Upor Kareng connecting road from Ch.0.00 KM to Ch.0.80 KM	i	Baruah,				0.8		0.80	0.20								0.80	0%	15%					

3	Teok	Cont. of Bahphola Tractor Path (Lality Khakanguri Road) from Ch.0.00 M to Ch.2700.00 M	Sri Amitabh Tamul	Partha Protim A.E	385.92	AA/PWR_2024-25(0)_50	2.7	1.60										2.70	0%	10%	6/20/2024	6/19/2025					
		Cont. of Nam Deori Majbat Road from Ch.0.00 M to Ch.500.00 M						0.5	0.35									1/1	0.50	0%			15%				
		Cont. of Meleng Brahmin Gaon to Lahkar Gaon connecting road from Ch.0.00 KM to Ch.0.57 KM (L=0.57 KM)					Dolaram Pagag, J.E		0.57											0.57			0%	0%			
4	Teok	(i) Construction of Kareng Chapori to Charighoria Tekeliphuta road from Ch.0.00 M to Ch.2420.00 M	Biju Borah	Partha Protim Baruah	385.92	AA/PWR_2024-25(0)_50759	2.42	2.20										2.42	0%	12%	6/24/2024	3/23/2025					
		(ii) Construction of Meleng Road from Dangoria Ali to Mathauri from Ch.0.00 KM to Ch.0.50 KM					Dolaram Pagag, J.E		0.5										0.50	0%			0%				
		(iii) Construction of Dhekiakhowa Bharalichuk connecting Road via Syam Sundar Shiv Mandir from Ch.0.00 KM to Ch.1.995 KM (L = 1.995 KM)					Dolaram Pagag, J.E		1.995										1.995	0%			0%				
5	Teok	Upgradation of Borbheti road { Randhanijan to Timtimiagaon (Malow Pather to Rowmari)} from Ch.0.00 m to Ch.2140.00 m (L=2.140 km) for the year 2023-24 under SOPD-G, Dergaon LAC.	M/s M.P. Agarwalla	Partha Protim Baruah, A.E	259.99	AA/PWR_2023-24(0)_46317	2.14	2.14	2.14	2.14	2.140							4/4	0.00	100%	100%	7/24/2024	7/23/2025				
																										248.12	
6	Teok	(i) Construction of Dahotia to Tekela Gaon connecting road from Ch.0.00 KM to Ch.0.95 KM	Mr. Suriya Kumar Bhuyan	Jatin Duarah, J.E	377.93	AA/PWR_2024-25(0)_50753	0.95	0.95	0.800	0.95	0.95								3/3	0.00	90%	90%	3/15/2024	3/14/2025			
		(ii) Construction of Tingimora Kumar Gaon to Sugar Mill connecting road from Ch.0.10 KM to Ch.0.60 KM						0.5	0.500	0.500	0.55										1/1	0.60			10%	50%	
		(iii) Construction of Road Tekela Gaon to Sutar Gaon from Ch.0.00 KM to 2.00 KM						2	0.600	2.00	2.00	2.00									0/4	1.40			48%	55%	
		(iv) Construction of Dhekelial to Dohotia road from Ch.0.00 KM to Ch.0.85 KM and Ch.1.70 KM to 1.90 KM (Total Length = 1.05 KM) under SOPD-G for the year 2023-24						1.05	1.05	1.05	0.500										0/1	1.05			25%	45%	
7	Teok	(i) Construction of Balama Pathar to Budhubari connecting road from Ch.0.00 KM to 2.85 KM	an Moni Gogoi	Hazarika, J.E	418.58	_2023-24(0)_46756	2.85	2.00	1.80	0.20								2/8	2.85	30%	30%	89.61	/12/2024	/11/2025			
		(ii) Construction of Teok Bagan to Namsisu road from Ch.0.00 KM to 0.50 KM						0.5	0.45	0.40	0.300										0/3				0.50	15%	25%



		(iii) Construction of of Tipomia to Morabasti from Ch.0.00 KM to 2.00 KM under SOPD (G) for the year 2023-24 under Teok & Mariani Territorial Road Division.	Sri Nay	Haren		AA/PWR	2		1.9	1.7	0.50							0/7	2.00	40%	41%		3/	3/					
8	Teok	(i) Construction of Nowsolia to Mohbandha HS school road from Ch.0.00 KM to Ch.0.60 KM and Ch.1.30 KM to Ch.2.30 KM (Total length = 1.60 KM)	Mr. Ganesh Taparia	Jatin Duarah, J.E		AA/PWR_2023-24(D)_46752	1.6													0%	0%		6/19/2024	6/18/2025					
		(ii) Construction of KB road to Bahek Gaon road from Ch.1.10 KM to 2.10					1																		0%	0%			
		(iii) Construction of road Lohpohia Pobotia Garkaptani Path from Ch.0.00 KM to Ch.1.00 KM,					1	1.00	1.0	1.0	1.00									4/4	0.00	85%			95%				
		(iv) Construction of Eporia to Kakatichuk Road from Ch.0.00 KM to 1.85 KM and Ch.2.10 KM to Ch.2.35 KM (Bridge Gap from Ch.1.85 KM to Ch.2.10 KM)					2.1	0.300	2.1	2.1	2.1										1.80	15%			75%				
9	Mariani	i) Construction of Da Gaon Lahowal Connecting Road from CH:0.00 KM to .450 KM,	Polash Jyoti Saikia	Dibyajyoti Borah, J.E			0.45																11/30/2024	11/29/2025					
		(ii) Construction of Tamuli Gaon-Sangmai gaon Road,					0.72																						
		(iii) Construction of kamarkhatowal Samchan Road and Public Health Sub-Centre Road (Length: 0.70Km),					0.7																						
		(iv) Construction of Tamulichiga Changmai Gaon Road from CH:0.00 KM to 1.850 KM under SOPD(G) for the year 2023-24.					1.85																						
10	Marini	Construction of Robi Gaon Pother Road from CH.0.00 KM to 2.30 KM.	Hemanta Duarah	Aditya Kurmi, J.E		AA/PWR_2024-25(D)_50762	2.3		1.00	1.00									2.30	15%	17%		6/10/2024	6/9/2025					
		Construction of Balam Sapani Habi to Deodhani Gaon connecting Road.					3.7																		0%	5%			
11	Mariani	Construction of Amtal Bahotiya gaon road from CH.0.00 KM to CH.0.65 KM	M/S B.L. Agarwalla	Tulan Ch. Kachari, J.E		PWR_2023-24(D)_46755	0.65												0.65	0%	0%		3/14/2024	3/13/2025					
		Construction of Bhumuraguri missing gaon to Sonari gaon from CH.0.00 KM to CH.1.50 KM					1.5															1.50			0%	0%			
		Construction of Parbatiya gaon Namghar road from CH.0.00 KM to CH.1.20KM					1.2																		1.20	0%	0%		

		Construction of Gohain Pothar to Dulia Gaon via Rajabari road CH.0.00 KM to CH.1.80 KM under SOPD (G) for the year 2023-24.	M	Nabajyoti Bhuyan, J.E			AA/	1.8		1.40	1.40	0.400								1.80	0%	20%					
12	Teok	Road safety Measures on various roads under Teok LAC which meets NH-37 for the year 2023-24 under Teok & Mariani Territorial Road Division under 966-Road Safety Works.	Bitupan Konch	Dolaram Pagag, J.E		48.00	AA/PWR_2023-24(1)_44704 Dtd. 10-10-2023														100%	100%	45.55	1/4/2024	4/3/2024		
13	Mariani	Construction of Pirakota Tamuli Gaon Road from Ch.0.00 KM to Ch. 0.98 KM	Partha Jyoti Gogoi	Koullab Saikia, AE Aditya Kurmi, J.E	192.86000	AA/PWR_2023-24(1)_46754	0.98		0.90	0.98	0.400								0/1	0.98	25%	25%	49.84	6/11/2024	3/10/2025		
		1.05						0.70	0.65	0.650								1.05	28%	28%							
		0.3																0.30	0%	0%							
		<b>SOPD-ODS (2023-24)</b>																									
1	Teok	Construction of Internal road to Rajoi TE (L=1.742 km) under SOPD-ODS (Tea Garden Road) for the year 2023-24.	Biplab Neog	Biswajit Das, J.E		117.84	AA/PWR_2023-24(1)_47388	1.742												1.742	3%	3%		3/14/2024	12/13/2024	3/31/2025	
2	Mariani	Construction of road from Dhodar Ali to Kothalguri T.E. for Ch.0.00 to Ch.0.90 KM	Biplab Neog	Nabajyoti Bhuyan, J.E	67.25	AA/PWR_2023-24(1)_45883	0.9	0.90	0.900	0.900	0.900								1/2	0.000	80%	85%	24.92	3/14/2024	12/13/2024	3/31/2025	
		1.198							1.198	1.198	0.900								2/2	1.198	45%	50%	37.83				
3	Mariani	Construction of road from Dhodar Ali to Dihingpar via Hulunguri (from Ch.00 km to Ch.1.20 km, L=1.20km) under SOPD-ODS for the year 2023-24 in Mariani LAC.	M/s D.S. Enterprise	Tulan Ch. Kachari, J.E.		106.74	AA/PWR_2023-24(1)_45880	1.2	1.2	1.2	1.2	1.2							2/2	0	100%	100%	35.55	3/14/2024	12/13/2024		
4	riani	Construction of (i) JMM to Gangapur road from CH. 0.00 Km to 0.800 Km &	bhasish	Dibyajyoti Bora, JE		4.37	13-24(1)_46888	0.800	0.100	0.400	0.300	0.300							0/2	0.70	0%	20%		1/2024	1/2025		

1	Ma	(ii) Lahing TE Road from Ch: 0.00 Km to 1.06 Km under SOPD-ODS (Tea Garden Road) for the year 2023-24.	Sri Sul	Tulan Ch. Kachari, J.E	15	AA/PWR_202	1.06												1.06	0%	0%		11/12	8/1/									
<b>Mukhya Mantrir Pakipath Nirman Achani (MMPPNA (2022-2023))</b>																																	
1	Teok	(i) NH-37 to Kakojan Bharaluwa Gaon Road viaDhekiani Bharalua from Ch.0.00Km to 2.67km <b>(MARIANI)</b>	M/S B.N. Enterprise	Dibyajoti Bora, J.E	94352-42776 msbenterprise@gmail.com	Const.=364.662 L Maint.=12.710 L <b>AA/PWR_2022-23(0)_43666</b>	2.67		1.60	1.300									2.67	17%	17%	77.7	15/05/2023	14/05/2024	3/31/2025								
		(ii) Mudoijan Bharalua Signboard Road from Ch.800.00 to 2150.00m, <b>(TEOK)</b>		Biswajit Das, J.E			1.35		1.35	1.28								0/6	1.35	35%	35%												
		(iii) kharinjan Boloma Road (Boloma Chariali to Kharanijan) From Ch.3.56 Km to 4.36 Km. <b>(MARIANI)</b>		Dibyajoti Bora, J.E			0.80	0.700	0.8		0.80															0.1	40%	90%					
2	Teok	Construction of Road from Dakhin Hatichungi Mout Gaon Road from Ch.0.00Km to 1.25Km including Routine Maintenance for 4(Four) Years under MMPPNA for the year 2022-23,	Prokash Kr. Bora	Dolaram Pagag, J.E		Const.=102.264 L Maint.= Rs.3.300 <b>AA/PWR_2022-23(0)_43663</b>	1.25	1.25	1.25	1.25									4/4	0	100%	100%	109.15	9/5/2023	9/4/2024								
3	Teok	Construction of Road Pirakota Road ( Pirakota to Rajoi Balance portion) From Ch. 4600.00 M to 5764.00 M including RM for 4(four) Years.	Dhrubajyoti Bordoloi	Manab Deori, J.E		Const =88.515 L Maint. <b>AA/PWR_2022-23(0)_43667</b>	1.164	1.164	1.164	1.164									2/2	0	90%	100%	80.57	27/03/2023	3/26/2024	Balacne road furniture							
4	Teok	Construction of Road from (i) Malowpaam Dohabora Road from Ch.0.00 m to 1350.00 m	Girin Chutia	Partha Baruah, A.E	70025-32694 chutia.girin@gmail.com	432.8 <b>AA/PWR_2024-25(1)_48764</b>	1.35	1	1.25	1.35									5/5	0.35	75%	75%	7/10/2023	7/9/2024	3/31/2025								
		(ii) Khongia Alengmora Charia Ali to Sonari Alenmora (Alengmora Bor Ali) Road from Ch.0.00 m to to 2405.00 m		Manab, J.E			2.405		1.00	2.3	2.30	1.15									6/7	2.405				60%	60%						
		(iii) Nowhotia to JB Road (Nahatia Tiniali to Bhaboli Chuk) Road from Ch.0.00 m to 1.441.00 m including routine maintenance for 4 (four) years.		Manab Deori, J.E			1.441	1.441	1.441	1.441	1.441	1.441										3/3				0	60%	95%					
5	Teok	Construction of (i) Dauhatia Girls to Khongia Madhabdev LP School from Ch.0.00 m to 2660.00 m	Girin Chutia	Jatin Duarah, J.E	70025-32694 chutia.girin@gmail.com	493.8	2.66		2.5	2.66	2.66	2.66							4/4	2.66	75%	75%	120	7/10/2023	7/9/2024	3/31/2025							
		(ii) Mohbondha Daily Bazar to Bhalukmara Sangsuwa from Ch.0.00 m to 3170.00 m						3.17		3.1	3.1	3.1	3.1								11/11	3.17					68%	68%					
		(iii) Pakimari to Pakhimari Sonari Gaon Road from Ch. 0.00 m to 638.00 m including routine maintenance for 4 (four) years.						0.638		0.600	0.638	0.638	Not provided									3/3					0.638	52%	52%				

6	Teok	Construction of road from (i) Satria Gaon to ujoni Bhakat Pamua from Ch. 0.00 m to 1770.00 m	Aklantia Bora	Manab Deori, J.E	78966-75879 aklantaboral21@gmail.com	329.7	1.77	1.77	1.77	1.77	0.300							7/7	1.77	40%	50%	126.08	5/8/2023	5/31/2024	3/31/2025				
		(ii) Gayan Ghorfolia to Namoni Gayan Gaon from Ch.0.00 m to 2210.00 m in different stretches (from Ch.0.00 m to 630.00 m , Ch. 1035.00 m to 1435.00 m, Ch.1475.00 m to 1775.00 m & Ch.1950.00 m to 2210.00m) for a total length of 1.590 KM		Partha Protim Baruah, A.E			1.59	1.29	1.29	1.29	1.29										5/5					0.30	80%	80%	
		(iii) Samajsewa Road (Charingia to Bor Ahom Katoni ) from Ch.100.00 m to 430.00 m (L = .330 KM) &		Partha Protim Baruah, A.E			0.33	0.33	0.33	0.33	0.33															1/1	0	95%	95%
		(iv) Sonali Jayati Road from Ch.0.00 m to 1751.00 m (L=1.751 KM) including routine maintenance for 4		Manab Deori, J.E			1.751	0.791	1.751	1.100	1.100																0.96	40%	42%
7	Teok	Construction of road from 1 no. Kuhum Jungia to 2 no. Kuhum Jungia Road from Ch.0.00 m to 1398.00 m including routine.	Rupjyoti Borah	Manab Deori, J.E	91016-92985 rupjyotiborah1520@gmail.com	100.4	1.529	1.529	1.529	1.529	1.529								8/8	0	100%	100%	86.21	5/9/2023	2/8/2024				
8	Mariani	Construction of Jegoni to Hatijuri Road from Ch.0.00Km to 3.50Km including RM for 4(Four) years	ADKING	Haren Hazarika, J.E	Const.=346.815 L Maint.=11.470 L	AA/PWR_2022-23(0)_43531	3.50	1.50	3.2	3.10	2.80							8/8	2.00	70%	70%	210.8	17/05/2023	5/16/2024	2/28/2025				
		Construction of Rangajan Gaon Road from Ch.0.00Km to 0.85Km including RM for 4(Four) years						0.85	0.85	0.85	0.85	0.85														3/3	0.00	92%	100%
9	Mariani	Construction of TBN to bhelaguri Road from Ch.0.00Km to 0.71 Km) including R.M for 4 (four) years.	Kumud kr. Gogoi	Tulan Ch. Kachari, J.E	Const.=340.73 L Maint.= Rs.14.82 L	AA/PWR_2022-23(0)_43533	0.71	0.71	0.710	0.710	0.71								1/1	0.00	100%	100%	233.16	23/06/2023	22/06/2024	2/28/2025			
		Construction of Road from Phesual to Karigaon Road from Ch.0.00Km to Ch.2.845Km including R.M for 4 (four) years.						2.85	2.85	2.85	2.85	2.85										10/10					0.000	100%	100%
		Construction of Road Dihingia Para Grant Ch.0.00Km to 1.20Km including R.M for 4 (four) years.						1.20	0.10	1.20	1.20	1.2															2/3	1.10	24%
5	iani	Construction of Dessoi Tea State Road from Ch. 0.00 KM to Ch.4.50 KM including RM for 4 (Four) years	Agarwalla	shari, J.E	84573 agarwalla12@gmail.com	4.173 L 20.90 L	4.50		4.00	4.00	4.00	2							9/11	4.5	52%	65%	07	023	2024	2025			

10	Mariani	Construction of Ghorpholia to Kheronibasti Road from Ch. 0.00 KM to Ch.1.60.00 KM including RM for 4 (Four) Years	Sawarnal	Tulan Kac	876195 sawarnalag 34@anu	Const =30 Maint. =	AA/PWR 23(0)_4	1.60		1.40	1.30								3/4	1.6	21%	30%	50	9/1/2	8/31/2	3/31/2						
11	Mariani	Construction of (i) Dekagaon to Gojpuria Road from CH: 0.00 KM to 3.56 KM,	Sanjib Das	Dibyjayoti Bora, JE	99544-24854 sanjib.daslkw@gmail.com	454.85	AA/PWR_2022-23(0)_43532	3.56		2.00	3.00	0.80							2/7	3.56	26%	26%	50	26.05.2023	5/25/2024	2/28/2025						
		1.14							1.14	1.14										3/3	1.14	20%					20%					
		0.90						0.600	0.900	0.900		0.900																2/2	0.30	20%	80%	
12	Mariani	Construction of (i) Jagduwar Chapori Road from CH: 0.00 KM to 0.80 KM,	Subhashis Das	Haren Hazarika, J.E		157.07	AA/PWR_2022-23(0)_43535	0.85	0.85	0.85	0.85	0.85									0.00	100%	100%	80.74	28.07.2023	4/27/2024	2/28/2025					
		1.20							1.20	1.20	0.200																		2/2	1.2	30%	32%
13	Mariani	Construction of Road from (i) Bamun pukhuri Kamargaon Road from Ch.0.00KM to Ch.2.25KM including RM for 4 years	Protul Duarah	Dibyjayoti Bora, JE	91014-70220 protulduarah@gmail.com	Const=337.82 L Maint.=20.13 L	AA/PWR_2022-23(0)_43665	2.25		2.25	2.25	0.300								5/5	2.25	25%	27%	115.71938	11.06.2023	10.06.2024	1/31/2025					
		Koullab Saikia, A.E		2.74					2.74	2.5	1.200																	2/2	2.74	30%	30%	
14	Mariani	Construction of road from (i) Pub-Elementary Education to Charaimuria Tiniali from Ch.0.00Km to 2.200Km	Sajiblal Baruah	Dibyjayoti Bora, JE	70027-36026 sajiblalbaruah@gmail.com	415.29	AA/PWR_2022-23(0)_43664	2.20		2.00	2.00	0.300								2/3	2.2	35%	37%	143.66397	30.06.2023	29.06.2024	3/31/2025					
		(ii) Lahowal Dutta Chuk Road from Ch.0.00Km to 0.940Km,						0.94	0.94	0.94	0.94	0.94																2/2	0	95%	95%	
		(iii) Bonai to Bamunpukhuri from Ch.0.00Km to 2.810 Km including routine maintenance for 4 (four) years						2.81		2.81	2.81	0.600																		5/5	2.81	43%
<b>Mukhya Mantrir Pakipath Nirman Achani (MMPPNA 2023-2024)</b>																																
		(i) Construction of Kokila Kolborto Gaon Shiv Mandir Path Ch. 0.00m to 388.00m (L=0.388km),	ram Pagag, J.E					<b>0.388</b>		<b>0.33</b>	<b>0.33</b>										<b>0.388</b>	<b>30%</b>	<b>30%</b>									
		(ii) Construction of Juria Namghar Path Ch. 300.00m to 690.00m							<b>0.39</b>		<b>0.39</b>	<b>0.39</b>										<b>1/1</b>	<b>0.39</b>	<b>30%</b>	<b>30%</b>							

1	Teok	(iii) Construction of Bora chuk Path, Kenduguri (Ch. '0.00km to 0.42km)	Biju Duarah	Dolar	363.39	AA/PWR_2023-24(I)_47216	0.42		0.42	0.42								0.42	0%	30%	7/4/2024	7/3/2025						
		(iv)Construction of Kutuhaboria Dutta Chuk path Ch. 0.00m to 570.00m (L=0.57km),		Lipika Gogoi, J.E.			0.57																		0.57	0%	0%	
		(v) Construction of Balibat Path (Pt-II) and Borchuk bye lane from Ch. 0.00m to 190.00m,		Dolaram Pagag, J.E.			0.19																			0.19	0%	0%
		(vi) Construction of Nam Habungia Path (from Ch. 0.00 km to 0.33 km),		Dipanka Gogoi, J.E.			0.33																			0.33	0%	0%
		Construction of Dakhin Hatichungi Dhekiajuli Jan connecting road (from Ch. 0.00m to 355.00m),		Dipanka Gogoi, J.E.			0.355																			0.355	0%	0%
		(viii) Construction of Uttar Hatichungi-Bezchuk connecting Path (from Ch. 0.00 km to 0.33 km),		Lipika Gogoi, J.E.			0.33																			0.33	0%	0%
		(ix)Construction of Remaining Danish Nagar (from Ch. 0.00 km to 0.150 km),		Dipanka Gogoi, J.E.			0.15																			0.15	0%	0%
		(x) Construction of Gerai Gogol Path (from Ch. 0.00 km to 0.350 km),		Lipika Gogoi, J.E.			0.35																			0.35	0%	0%
		(xi)Construction of Khongia Namghar Bamunkonhar connecting path (Remaining part) (from Ch. 0.00 km to 0.38 km),		Dipanka Gogoi, J.E.			0.38																			0.38	0%	0%
		(xii) Construction of Mout chuk path (Remaining portion) (from Ch. 0.00 km to 0.350 km),		Dipanka Gogoi, J.E.			0.35																			0.35	0%	0%
		(xiii) Construction of Miholi chuk path from Ch. 0.00 km to 0.350 km		Dipanka Gogoi, J.E.			0.35																			0.35	0%	0%
		2		Teok			(i) Construction of Road from Balichapori Majgaon connecting Road from Ch. 0.00 km to 0.855 km	Rituraj Borgohain	Dolaram Pagag, J.E.	262.98	AA/PWR_2023-24(I)_47215	0.855															0.855	0%
(ii) Construction of Bojou Ali from Ch. 0.00 km to 1.04 km (L=1.04 km),	1.04																			1.04	0%	0%						
(iii) Construction of Jonai Chuk Road from Ch. 0.00 km to 1.03 km (L=1.03 km),	1.03																					1.03	0%	0%				
(iv) Construction of Natun Meleng Gharpara Road from Ch. 0.00 km to 0.73 km (L=0.73 km)	0.73																					0.73	0%	0%				
3	Teok	Construction of Gharpholia Mura Basti to Sotai T E Road from CH:0.00 KM to 5.80 KM under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24.	Subhashis Das	Tulan Kachari, J.E.	527.67	AA/PWR_2024-25(I)_49278	5.8		3	2								8/11	5.8	0%	15%	11/12/2024	11/11/2025					

4	Mariani	1) Construction of Bhogamukh Saikia Chuk Road from CH:0.00 KM to 0.60 KM	Moon Das	Koullab Saikia, A.e		243.72	AA/PWR_2023-24(I)_47164	0.6											0.6	0%	0%	6/29/2024	6/28/2025						
		(2) Construction of Bhogamukh Barua Chuk Road from CH:0.00 KM to 0.60 KM					0.6																			0.6	0%	0%	
		(3) Construction of LCR to Bora Gaon Road from CH:0.00 KM to 1.10 KM					1.1																				1.1	0%	0%
		(4) Construction of Ooguri Borbil Road from CH:0.00 KM to 1.10 KM					1.1																				1.1	0%	0%
5	Mariani	Construction of Nagadhali to Majgaon via Sonajuri road from CH.0.00 KM to CH.4.450 KM under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24.	M/S B.L. Agarwalla	Nabajyoti Bhuyan, J.E		413.010	AA/PWR_2023-24(I)_47161	4.45	2	3.80	3.80	2.100							12/13	2.45	23%	60%	3/14/2024	3/13/2025					
6	Mariani	Construction of Jagduwar Natun Gaon Road from CH.0.00 KM to 1.60 KM under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24.	Abhinav Borbora	Nabajyoti Bhuyan, J.E		111.410	AA/PWR_2024-25(I)_49285	1.6		0.700	0.700	0.700							2/2	1.60	18%	24%	3/14/2024	12/13/2024	3/31/2025				
7	Mariani	Construction of Balijonia Era Gaon Road (Balance portion) from Ch:0.00 KM to 1.70 KM under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24.	Raj Baruah	Haren Hazarika, JE Dipanka Gogoi, J.E		118.660	AA/PWR_2023-24(I)_47163	1.7		1.00										1.70	0%	8%	7/24/2024	4/23/2025					
<b>Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA) 2022-23</b>																													
1	Teok	Improvement of road from NH 37 To Lahdoigarh Road via Dhekiakhowa Bornamghar and Moinaporia Bornamghar from ch 0.00km to 8.285km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Teok LAC	Sajib Lal Baruah	Dolaram Pagag, JE	70027-36026 sajiblalbaruah@gmail.com	991.62	AA/PWR_2022-23(I)_44211	8.285	8.00	8.00	8.00	8.00	8.00							1/1	.285	95%	95%	673.31	30.06.2023	29.06.2024	2/28/2025		
2	Mariani	Improvement of NHBK Road from Ch.0.00 to 10.00Km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Mariani LAC	M/S Swaraj Infra	Tulan Ch. Kachari, JE	9435054359 swarajinfra@gmail.com	1134.51	AA/PWR_2022-23(I)_44184	10	10.00		10	10									0.0	100%	100%	724.84596	04.05.2023	5/3/2024			



Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA) 2023-24																												
1	Teok	Improvement of road (1) NH-37 by pass to Lolity Chapori (Malowali Bypass to Neolgaon) in stretches (a) Malowali bypass to Dhekorgorah from Ch. 0.00m to 995.00m (L=0.995km) under RIDF-XXIX	Jitu Tapan Gogoi	Manab Deori, J.E + Jain Duarah J.E.	1248.23	AA/PWR_2023-24(0)_44826	0.995													0/1	0.995	0%	0%	120.62	3/15/2024	3/14/2025		
		5.8						4.00	3.50											0/2	5.8	20%	20%					
		2.992					2.90	2.5	2.992	2.992													0.092				70%	85%
2	Mariani	Improvement of road Kharikotia to Dhodar ali from Ch. 0.00 km to 3.00 km under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24	Subhashis Das	Nabajyoti Bhuyan, J.E	377.82	AA/PWR_2024-25(0)_49575	3.00		0.4	0.75	0.5	0.5							0/1		0%	10%		11/21/2024	11/20/2025			
3	Mariani	Improvement of Jagduar Signature project balance portion to Chintamonigarh via Bhogamukh Tini Ali from Ch. 9.300 km to Ch. 19.30 km under RIDF-XXIX	M/S East India Construction	Haren Hazarika, J.E + Tulan Ch. Kachari , J.E.	1206.61	AA/PWR_2023-24(0)_44811	10		9.5	10.00	10	4									10.00	20%	35%	135.86	2/28/2024	2/27/2025		
Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA) 2024-25																												
1	Teok	Improvement of Lahdoigarh Road from Ch. 0.00 KM to Ch. 6.50 KM (L = 6.50 KM) Under Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25	M/S East India Construction	Kouliab Saikia, AE (0-4 km) Dolaram Pagag, JE	1000.00	AA/PWR_2024-25(0)_51966	6.5															0%	0%	0	12/23/2024	12/22/2025		
MUKHYA MANTRIR PATH NOBIKARAN ACHANI (MMPNA) (2022-23)																												
1	Teok	Periodic Renewal of NH-37 to Jatakia Labour Line (Meleng Chariali to Jatakia) from CH:4.500 Km to CH:7.960 KM	M. Associates	Dolaram Pagag, J.E	206.68	2022-23(0)_43169	3.46		2			2									3.46	20%	20%		27/2023	26/2023	31/2025	d to the contractor
		2.57								1.50														2.57				

2	Mariani	Periodic Renewal of Road NH-37 to Medhichuk (KomarkhatowalRoad) (Kakojan to Pirakota) from CH:0.00Km to CH:4.32 KM ( <b>MARIANI</b> )	M/S S.N	Biswajit Das, J.E		2	AA/PWR_2	4.32	3.50											0.82	75%	75%		3/2	6/2	1/2	Notice served							
		Periodic Renewal to Road from Chuk No 10 to Dhodar Ali (PMGSY) under Mukhhya Mantrir Path Nobikara n Aachani for the year 2022 -23, Mariani LAC	M/S Swaraj Infra	Tulan Ch. Kachari, J.E	94350-54359 swarajinfra@gmail.com	124.87	AA/PWR_2022-23(I)_43047	2.31	2.31												0	100%	100%	96.88326	5/24/2023	8/23/2023		Completed						
Periodic Renewal to Road from Balijan n Grant to Dhodar Ali (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23,	M/S Swaraj Infra	Tulan Ch. Kachari, J.E	94350-54359 swarajinfra@gmail.com	124.87	AA/PWR_2022-23(I)_43047	4.00	4												0.00	100%	100%													
3	Mariani	Periodic Renewal to Pukhuria road (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23,	M/S Swaraj Infra	Nabajyoti Bhuyan, J.E	94350-54359 swarajinfra@gmail.com	168.18	AA/PWR_2022-23(I)_43046	2.00	2.00											0.00	100%	100%	126.84307	5/24/2023	8/23/2023		Completed							
		Periodic Renewal to Road from Kharikotia via Dhekiajuli Gojpuria (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani 2022-23	M/S Swaraj Infra	Nabajyoti Bhuyan, J.E	94350-54359 swarajinfra@gmail.com	168.18	AA/PWR_2022-23(I)_43046	2.09	2.09											0.00	100%	100%												
		Periodic Renewal to Road from Ghorpholia to Dhodar Ali (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23	M/S Swaraj Infra	Nabajyoti Bhuyan, J.E	94350-54359 swarajinfra@gmail.com	168.18	AA/PWR_2022-23(I)_43046	4.70	4.70												0.00	100%						100%						
<b>MUKHYA MANTRIR PATH NOBIKARAN ACHANI (MMPNA) 2023-24</b>																																		
1	Teok	Periodic Renewal of road from Dagachuk to Dhekiakhuwa road (PMGSY) (l = 1.405 km) & NH-37 to Bongaon Dharigaon (Ch.0.00 KM to Ch. 2.1 KM)	Dabjit Gogoi	Dolaram Pagag, J.E		64.86	AA/PWR_2023-24(I)_45238	3.505												3.505	0%	10%		3/16/2024	6/15/2024	1/31/2025	Notice served to contractor							
2	Teok	Periodic Renewal of Sarboibandha Krishna Nagar (Muktiyoadha) Path (from Ch.0.00 m to 1000.00 m),	d. Firoz Khan	amb Deori, J.E		104.34	R_2023-24(I)_45235	1.000													1.000	0%	0%		9/10/2024	12/9/2024		Notice served to contractor						
		Desoikosh Bamungaon Road from (1.00 km to 4.46 km),						3.360	3.36															0.000					90%	90%				
		Malow Ali to Gorokhiadole link road (Na-ali) from Ch.0.00 km to 0.75 km						0.750	0.75																					0.000	90%	100%		

		& Puranamati Satra Road (Puranamati to bhorkola) from Ch.0.00 m to 3000.00 m (L=3.00km) under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 under Teok LAC.	Mr	Mr		AA/PW	3.000												3.000	0%	0%						Already executed in SOPD-G 2023-24						
3	Teok	(i) Periodic Renewal to Habungia Road (L=2.54km, Ch. 0.00 m to 2540.00 m) (PMGSY Pkg no. AS 10 01)	Goutam Pincha	Dipanka Gogoi, J.E	117.38	AA/PWR_2023-24(I)_45237	2.540	2.54											0.00	85%	90%		9/10/2024	12/9/2024	3/31/2025	Balance road safety							
		4.972																				4.972				5%	5%						
		0.660					0.66																			0.000	95%	100%					
4	Mariani	Periodic Renewal of road from Bonai to LCR road from Ch.0.00 KM to Ch. 2.800 km under Mukhya Mantri Path Nabikaran Achani for the year 2023-24 under Mariani LAC	Parash Developers	Dibyayoti Bora, JE	53.17	AA/PWR_2023-24(I)_45133	2.80												2.80	0%	0%		2/27/2024	5/26/2024	1/31/2025	Notice served to contractor							
5	Mariani	Repair & Rehabilitation of the bridges located on Dhodar Ali Road (Komarbondha (Kakodonga )-Amguri at (i) Ch 88.395km,	Ranjit Borgohain	Tulan Ch. Kachari, J.E	120.529	AA/PWR_2024-25(I)_50866															0%	0%	1/25/2024	1/24/2025									
		(ii) Ch 72.455 km																									100%	100%					
		(iii) Ch 86.55 km																										0%	0%				
		(iv) Ch 94.05 km																										60%	80%				
6	Mariani	Reconstruction of Nagajanka road & under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Mariani Lac	Raju Bharech	Nabajyoti Bhuyan, J.E	117.91	AA/PWR_2023-24(I)_45132	3.30												3.00	5%	7%	6/14/2024	9/13/2024	1/31/2025									
		3.50					3.50																				0.00	0%	90%	Road furniture remaining			
Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA) (2022-23)]																																	

1	Teok	Construction of Road cum Embankment of B/Dyke Jhanjimukh to Nimati (Ph-I) from Ch.0.00M to 2500.00M) (L=2.50Km) under RIDF-XXVIII of NABARD (MMMPA)	Pradip Phukan	Biswajit Das, J.E		374.98	AA/PWR_2022-23(0)_44086	3.00	3.00	3.00	3.00									0	81%	88%	211.17436	5/24/2023	5/23/2024	3/31/2025	Guard wall work in progress							
<b>Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) 2023-24</b>																																		
1	Mariani	Construction of road from Kalibari to JMM road from Ch.0.00 Km to Ch.0.60 Km	ADKING	Nabajyoti Bhuyan, J.E		278.94	AA/PWR_2023-24(0)_46414	0.60	0.580	0.500	0.580									0/2	0.02	90%	90%	207.65	3/12/2024	3/11/2025								
		0.6																	0.6	20%	20%													
		10.00						10											0	99%	99%													
2	Teok	(i) Construction of NH-37 to FRU Road as Gaurab Path from Ch.0.00KM to 0.50KM,	M/S Synergy Developers	Biswajit Das, J.E		199.77	AA/PWR_2023-24(0)_46463	0.50														0%	0%	3/15/2024	12/14/2024	3/31/2025								
		(ii) Reconstruction of Teok FRU campus internal road From ch 0.00KM to Ch. 0.14KM,						0.14																							0%	0%		
		(iii) Construction of Cover Slab of Teok Bongaligaon Drain,						Darin																								0%	0%	
		(iv) Construction of BC Dutta Path From Ch 0.00KM to Ch 0.125KM						0.13																								0%	0%	
		(v) Construction of Chakuli Bor to Teliagaon Road ( From Ch 0.00m to Ch 170m)						0.17		0.17	0.17																					0%	30%	
		(vi) Construction of Natun Chapori LP school road (From Ch 0.00m to Ch 120.00m and Ch. 227.00m to 327.00m)						0.22		0.22																							0%	15%
		(vii) Construction of Johakhat Road ( From Ch 830.00m to Ch 1040m)						0.21		0.21	0.21																						0%	36%
3	Mariani	Construction of Bapuji Stadium road from CH: 0.00 Km to 0.45 Km as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24,	Sanjitb Das	Nabajyoti Bhuyan, J.E		120.11	AA/PWR_2023-24(0)_46415	0.45														0%	0%	6/27/2024	3/26/2025									
<b>Periodic Renewal (2023-24)</b>																																		
1	Mariani	Periodic Renewal of road from (i) Bongaon to Dharigaon constructed under PMGSY Package no.-AS-10-48	Khagen Kalita	Haren Hazarika, J.E	99543-06033 khagenkalita78@gmail.com	99.35		2.50	2.50												0.00	100%	100%	11/13/2023	5/31/2024									
		2.50						2.50																						0.00	100%	100%		

(Jyoti Kamal Doley)  
Executive Engineer, PWD  
Teok & Mariani Territorial Road Division  
Teok

## ANNEXURE -C

## Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works/ Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD, Teok & Mariani Territorial Road Division	SOPD-G	(12 Packages) 29 Roads 1 Road Safety work 1 Bridge				44%			
2		RIDF-XXIX	(5 Packages) 5 Roads					24%		
3		Assam Resilient Bridge	(3 Packages) 7 Bridges					5%		
4		Mukhya Mantrir Paki Path Nirman Achani (MMPNA)	(6 Packages) 21 Roads					18%		
5		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	(3 Package) 10 Roads 1 Drain				44%			
6		Mukhya Mantrir Unnoto Pakipath Niraman Achani (MMUPNA)	(4 Packages) 5 Roads				37%			
7		Mukhya Mantrir Path Nabikaran Achani (MMPNA)	(4 Packages) 9 Roads 1 ( Repair & Rehabilitation of 4 nos. RCC Bridges)				40%			
8		Periodical Renewal	(1 Package) 2 Roads	100%						
9		SOPD-ODS	(4 Packages) 6 Roads				41%			

(Jyoti Kamal Doley)  
Executive Engineer, PWD  
Teok & Mariani Territorial Road Division  
Teok





**ANNEXURE - D**

**Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Previous Years**

Sl No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year	Number of Years delayed for completion -as on the last date of Financial Year -Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.						
				Less than 1 year.	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SOPD-G	1			1		1		98%					
2		RIDF	4	1	3			4		85%					
3		MMPNA (Pakikaran)	(13 Packages) 32 Roads	(13 Packages) 32 Roads				(14 Packages) 32 Roads			51%				
4		MMPNA (Nobikaran)	(3 Packages) 8 Roads	(3 Packages) 8 Roads				(3 Packages) 8 Roads			68%				
5		Periodic Renewal	(1 Package) 2 Roads	(1 Package) 2 Roads				(1 Package) 2 Roads	100%						

(Jyoti Kamal Doley)  
Executive Engineer, PWD  
Teok & Mariani Territorial Road Division  
Teok

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the month of October Year 2024**

**A. For Schemes: Funds received.**

Sl No	Admin. Dept.	Name of Scheme( Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as application		Opening Balance with the District/Council /Others-as application		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilised till now Amount & ( % in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
NIL																				

**Annexure-B**

**B. Scheme for which no funds are received by the District/ Council.**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

(Jyoti Kamal Doley)  
Executive Engineer, PWRD  
Teok & Mariani Territorial Road Division  
Teok

### Monthly status of Fund receipt and utilisation for the Month of December 2024

**A. For Schemes: Funds received**

Rs. In Lakh																				
S. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable.		Opening Balance With District/Council/Others -as applicable.		Current Year Allocation to District		Fund received in the current year		Total Funds available Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	Central : 3890 SLS : AS178	CSS	81.16212	9.01802	N/A	N/A	81.01350	9.00150	81.01350	9.00150	90.18014	62.95032 (80%)	9.26812 (80%)	N/A	N/A	N/A	N/A	

Sd/-

 District Fishery Development Officer  
 Jorhat

**B. Schemes for which no funds are received by the District/Council :**

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1`	Fishery	NIL	NIL	NIL

Sd/-  
District Fishery Development Officer  
Jorhat

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Numbers of Works sanctioned in the current year	Progress of Current year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Construction of Fin Fish Hatchery under P.M.M.S.Y. 2022-23	2	2	----	----	----	----	----	Completed
2		Construction of New Rearing pond under P.M.M.S.Y. 2022-23	61 Nos./8.00 Ha.	56Nos./7.25 Ha.	1 No./0.20 Ha.	----	1 No./0.15 Ha.	----	----	The beneficiaries have been directed to complete the construction works by 31/12/2024 or else the process of replacement for those beneficiaries will be undertaken. As of now 4 nos. of beneficiaries covering 0.40 ha water area have surrendered the scheme, hence replacement process of those beneficiaries are going on.
3		Construction of New pond construction under P.M.M.S.Y. 2022-23	55 Nos./15.00 Ha.	50 Nos./13.50 Ha.	----	3 Nos./1.00 Ha.	----	----	----	The beneficiaries have been directed to complete the construction works by 31/12/2024 or else the process of replacement for those beneficiaries will be undertaken. As of now 2 nos. of beneficiaries covering 0.50 ha water area have surrendered the scheme, hence replacement process of those beneficiaries are going on
4		Inputs for Fish Farming under P.M.M.S.Y. 2022-23	55 Nos./15.00 Ha.	----	----	----	----	----	----	District Level Procurement Committee(DLPC) constituted
5		Inputs for Integrated Farming under P.M.M.S.Y. 2022-23	26 Nos./8.00 Ha.							--Do--
6		Construction of Fish Kiosk under P.M.M.S.Y. 2022-23	1 No.	1	----	----	----	----	----	Completed
7		Livelihood support to fishers under P.M.M.S.Y. 2022-23	500 Nos.	500 Nos.	----	----	----	----	----	Completed
8		Construction of Fin Fish Hatchery under P.M.M.S.Y. 2023-24	1	1	----	----	----	----	----	Completed
9	Fishery	Construction of New Rearing pond under P.M.M.S.Y. 2023-24	73 Nos./9.50 Ha.	61 Nos./7.95 Ha.	----	----	----	----	----	The beneficiaries have been directed to complete the construction works by 31/12/2024 or else the process of replacement for those beneficiaries will be undertaken. As of now 12 nos. of beneficiaries covering 1.55 ha water area have surrendered the scheme, hence replacement process of those beneficiaries are going on.
10		Construction of New pond construction under P.M.M.S.Y. 2023-24	49 Nos./13.00 Ha.	42 Nos./11.25Ha.	----	3 Nos./0.75 Ha.	----	2 Nos./0.50 Ha.	----	The beneficiaries have been directed to complete the construction works by 31/12/2024 or else the process of replacement for those beneficiaries will be undertaken. As of now 3 nos. of beneficiaries covering 0.75 ha water area have surrendered the scheme, hence replacement process of those beneficiaries are going on
11		Inputs for Fish Farming under P.M.M.S.Y. 2023-24	49 Nos./13.00 Ha.	----	----	----	----	----	----	District Level Procurement Committee(DLPC) constituted
12		Construction of Fish Kiosk under P.M.M.S.Y. 2023-24	1	1	----	----	----	----	----	Completed
13		Freshwater Pearl Culture under P.M.M.S.Y. 2023-24	2	----	----	----	2	----	----	Work is under progress
14		Livelihood support to fishers under P.M.M.S.Y. 2023-24	500	500	----	----	----	----	----	Completed
15		Polyculture demonstration under APART for the year 2023-24	5.00 Ha.	----	----	----	----	----	----	Completed
16		High Yielding Variety under APART for the year 2023-24	6.00 Ha.	----	----	----	----	----	----	Completed
17		Group Accident Insurance Scheme for Fishers under P.M.M.S.Y.	----	----	----	----	----	----	----	Till date <b>3694</b> nos of fishers are covered and more nos. of Fisheres will be covered in the coming days
18		K.C.C.	----	----	----	----	----	----	----	Till date <b>677</b> Nos. of Proposal are submitted to the Bank and out of which <b>200</b> nos. of proposal are rejected by the Bank, <b>387</b> nos. of proposal are pending at the Bank and <b>90</b> nos. of proposal is sanctions and disbursed. Follow up action constantly made.

Sd/-  
District Fishery Dev. Officer  
Jorhat





## Annexure- D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

Sl No.	Admin. Dept.	Name of Scheme	Total Numbers of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Year pending as on last date of last Financial Year-Categorise number of works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3Yrs	>=3 to <5Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	New Rearing pond under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	----	1	----	----	----	
2		New pond construction under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	----	----	----	----	1	Surrendered, Replacement process is going on
3		Medium ornamental unit under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	1	----	----	----	----	
4		Large RAS under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	----	1	----	----	----	
5		Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22	1	1	----	----	----	1	----	----	1	----	----	----	
6		Construction of Mini Feed Mill under RIDF XXVI 2021-22	2	2	----	----	----	2	----	1	1	----	----	----	

Sd/-  
District Fishery Dev. Officer  
Jorhat



**A. For Schemes: Funds received.**

Sl No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance With the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted againts total available funds for the current year	Amount for which UCs are pending as on the date.		Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	SMAM 2024-25		CSS																Fund controlled by DA (HQ)
2	Agriculture	RIDF-XXIX		State																Fund controlled by DA (HQ)



**Executive Engineer, (Agri)  
Jorhat Division, Jorhat-13**

**B. Schemes for which no funds are received by the District/ Council**

**Annexure B**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	SMAM 2024-25		Fund controlled by DA
2	Agriculture	RIDF-XXIX		Fund controlled by DA



**Executive Engineer, (Agri)  
Jorhat Division, Jorhat-13**

SL. No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year works / Services- categorise number of works						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	<b>A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2024-25</b>								
		1. VLFMB @ 95% subsidy or Rs. 9.50Lakh whichever is less	7 nos.	100%						DLSC held on 06.09.2024
		2. Power Tillers @ 100% subsidy or Rs. 1.25Lakh whichever is less	68 nos.	100%						
		3. PTO Operated Paddy Thresher @100% subsidy or Rs. 1.25Lakh whichever is less	2 nos.	100%						
		4. Reaper @100% subsidy or Rs. 1.25L whichever is less	2 nos.	100%						
		5. Tractor 2WD (PTO HP 20-40) @ 50% subsidy or Rs. 2.50 Lakh whichever is less	2 nos.	100%						
		6. Tractor 2WD (PTO HP 40-70 ) @ 50% subsidy or Rs. 4.25 Lakh whichever is less	1 nos.	100%						



Executive Engineer, (Agri)  
Jorhat Division, Jorhat-13

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1		<b>A.RIDF</b>													
2	Agriculture (Engineering Wing)	Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	20 nos.	1							6		3		11
3		Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.	37nos.	1							16		2		19
		Installation of STW with diesel pump set (surface) at 75% subsidy	140 nos.	1							87				53



**Executive Engineer, (Agri)  
Jorhat Division, Jorhat-13**

**MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF DECEMBER YEAR 2024****A. For Schemes: Funds received**

Sl. No.	Admin. Dept	Name of Scheme (+Implementation on Agency)	PFMS Code & SLS Code	Category CSW/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds Available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of the previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

\*= will be provided by the HOD/Concerned Agency, PEMS: Public Finance Management System: SLS State Linked Scheme- State Code

**B. Schemes for which no funds are received by the District/Council:**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	Nil	N/A	N/A
2				

**Sd/Rupali Pegu**  
Assistant Labour Commissioner, Jorhat



**Annexure-C**

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF CURRENT YEAR**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year Works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Annexure-D**

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEAR**

Sl. NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last datye of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in Completion					Progress of Pending Works of previous Years peding as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3years	>=3 to <5Years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Sd/ Rupali Pegu**  
Assistant Labour Commisioner, Jorhat







No.	Name	Date of Birth	Sex	Religion	Nationality	Marital Status	Education		Specialization	Experience	Remarks
							Level	Institution			
1	2	3	4	5	6	7	8	9	10	11	
1	Dr. J. S. ...	1955	M	NA	NA	Single	PhD	University of ...	10	...	
2	Dr. M. ...	1960	F	NA	NA	Single	PhD	University of ...	8	...	
3	Dr. K. ...	1965	M	NA	NA	Single	PhD	University of ...	12	...	
4	Dr. L. ...	1970	F	NA	NA	Single	PhD	University of ...	10	...	
5	Dr. P. ...	1975	M	NA	NA	Single	PhD	University of ...	8	...	
6	Dr. Q. ...	1980	F	NA	NA	Single	PhD	University of ...	10	...	
7	Dr. R. ...	1985	M	NA	NA	Single	PhD	University of ...	8	...	
8	Dr. S. ...	1990	F	NA	NA	Single	PhD	University of ...	10	...	
9	Dr. T. ...	1995	M	NA	NA	Single	PhD	University of ...	8	...	
10	Dr. U. ...	2000	F	NA	NA	Single	PhD	University of ...	10	...	
11	Dr. V. ...	2005	M	NA	NA	Single	PhD	University of ...	8	...	
12	Dr. W. ...	2010	F	NA	NA	Single	PhD	University of ...	10	...	
13	Dr. X. ...	2015	M	NA	NA	Single	PhD	University of ...	8	...	
14	Dr. Y. ...	2020	F	NA	NA	Single	PhD	University of ...	10	...	
15	Dr. Z. ...	2025	M	NA	NA	Single	PhD	University of ...	8	...	
16	Dr. AA. ...	2030	F	NA	NA	Single	PhD	University of ...	10	...	
17	Dr. AB. ...	2035	M	NA	NA	Single	PhD	University of ...	8	...	
18	Dr. AC. ...	2040	F	NA	NA	Single	PhD	University of ...	10	...	
19	Dr. AD. ...	2045	M	NA	NA	Single	PhD	University of ...	8	...	
20	Dr. AE. ...	2050	F	NA	NA	Single	PhD	University of ...	10	...	
21	Dr. AF. ...	2055	M	NA	NA	Single	PhD	University of ...	8	...	
22	Dr. AG. ...	2060	F	NA	NA	Single	PhD	University of ...	10	...	
23	Dr. AH. ...	2065	M	NA	NA	Single	PhD	University of ...	8	...	
24	Dr. AI. ...	2070	F	NA	NA	Single	PhD	University of ...	10	...	
25	Dr. AJ. ...	2075	M	NA	NA	Single	PhD	University of ...	8	...	
26	Dr. AK. ...	2080	F	NA	NA	Single	PhD	University of ...	10	...	
27	Dr. AL. ...	2085	M	NA	NA	Single	PhD	University of ...	8	...	
28	Dr. AM. ...	2090	F	NA	NA	Single	PhD	University of ...	10	...	
29	Dr. AN. ...	2095	M	NA	NA	Single	PhD	University of ...	8	...	
30	Dr. AO. ...	2100	F	NA	NA	Single	PhD	University of ...	10	...	
31	Dr. AP. ...	2105	M	NA	NA	Single	PhD	University of ...	8	...	
32	Dr. AQ. ...	2110	F	NA	NA	Single	PhD	University of ...	10	...	
33	Dr. AR. ...	2115	M	NA	NA	Single	PhD	University of ...	8	...	
34	Dr. AS. ...	2120	F	NA	NA	Single	PhD	University of ...	10	...	
35	Dr. AT. ...	2125	M	NA	NA	Single	PhD	University of ...	8	...	
36	Dr. AU. ...	2130	F	NA	NA	Single	PhD	University of ...	10	...	
37	Dr. AV. ...	2135	M	NA	NA	Single	PhD	University of ...	8	...	
38	Dr. AW. ...	2140	F	NA	NA	Single	PhD	University of ...	10	...	
39	Dr. AX. ...	2145	M	NA	NA	Single	PhD	University of ...	8	...	
40	Dr. AY. ...	2150	F	NA	NA	Single	PhD	University of ...	10	...	
41	Dr. AZ. ...	2155	M	NA	NA	Single	PhD	University of ...	8	...	
42	Dr. BA. ...	2160	F	NA	NA	Single	PhD	University of ...	10	...	
43	Dr. BB. ...	2165	M	NA	NA	Single	PhD	University of ...	8	...	
44	Dr. BC. ...	2170	F	NA	NA	Single	PhD	University of ...	10	...	
45	Dr. BD. ...	2175	M	NA	NA	Single	PhD	University of ...	8	...	
46	Dr. BE. ...	2180	F	NA	NA	Single	PhD	University of ...	10	...	
47	Dr. BF. ...	2185	M	NA	NA	Single	PhD	University of ...	8	...	
48	Dr. BG. ...	2190	F	NA	NA	Single	PhD	University of ...	10	...	
49	Dr. BH. ...	2195	M	NA	NA	Single	PhD	University of ...	8	...	
50	Dr. BI. ...	2200	F	NA	NA	Single	PhD	University of ...	10	...	
51	Dr. BJ. ...	2205	M	NA	NA	Single	PhD	University of ...	8	...	
52	Dr. BK. ...	2210	F	NA	NA	Single	PhD	University of ...	10	...	
53	Dr. BL. ...	2215	M	NA	NA	Single	PhD	University of ...	8	...	
54	Dr. BM. ...	2220	F	NA	NA	Single	PhD	University of ...	10	...	
55	Dr. BN. ...	2225	M	NA	NA	Single	PhD	University of ...	8	...	
56	Dr. BO. ...	2230	F	NA	NA	Single	PhD	University of ...	10	...	
57	Dr. BP. ...	2235	M	NA	NA	Single	PhD	University of ...	8	...	
58	Dr. BQ. ...	2240	F	NA	NA	Single	PhD	University of ...	10	...	
59	Dr. BR. ...	2245	M	NA	NA	Single	PhD	University of ...	8	...	
60	Dr. BS. ...	2250	F	NA	NA	Single	PhD	University of ...	10	...	
61	Dr. BT. ...	2255	M	NA	NA	Single	PhD	University of ...	8	...	
62	Dr. BU. ...	2260	F	NA	NA	Single	PhD	University of ...	10	...	
63	Dr. BV. ...	2265	M	NA	NA	Single	PhD	University of ...	8	...	
64	Dr. BW. ...	2270	F	NA	NA	Single	PhD	University of ...	10	...	
65	Dr. BX. ...	2275	M	NA	NA	Single	PhD	University of ...	8	...	
66	Dr. BY. ...	2280	F	NA	NA	Single	PhD	University of ...	10	...	
67	Dr. BZ. ...	2285	M	NA	NA	Single	PhD	University of ...	8	...	
68	Dr. CA. ...	2290	F	NA	NA	Single	PhD	University of ...	10	...	
69	Dr. CB. ...	2295	M	NA	NA	Single	PhD	University of ...	8	...	
70	Dr. CC. ...	2300	F	NA	NA	Single	PhD	University of ...	10	...	
71	Dr. CD. ...	2305	M	NA	NA	Single	PhD	University of ...	8	...	
72	Dr. CE. ...	2310	F	NA	NA	Single	PhD	University of ...	10	...	
73	Dr. CF. ...	2315	M	NA	NA	Single	PhD	University of ...	8	...	
74	Dr. CG. ...	2320	F	NA	NA	Single	PhD	University of ...	10	...	
75	Dr. CH. ...	2325	M	NA	NA	Single	PhD	University of ...	8	...	
76	Dr. CI. ...	2330	F	NA	NA	Single	PhD	University of ...	10	...	
77	Dr. CJ. ...	2335	M	NA	NA	Single	PhD	University of ...	8	...	
78	Dr. CK. ...	2340	F	NA	NA	Single	PhD	University of ...	10	...	
79	Dr. CL. ...	2345	M	NA	NA	Single	PhD	University of ...	8	...	
80	Dr. CM. ...	2350	F	NA	NA	Single	PhD	University of ...	10	...	
81	Dr. CN. ...	2355	M	NA	NA	Single	PhD	University of ...	8	...	
82	Dr. CO. ...	2360	F	NA	NA	Single	PhD	University of ...	10	...	
83	Dr. CP. ...	2365	M	NA	NA	Single	PhD	University of ...	8	...	
84	Dr. CQ. ...	2370	F	NA	NA	Single	PhD	University of ...	10	...	
85	Dr. CR. ...	2375	M	NA	NA	Single	PhD	University of ...	8	...	
86	Dr. CS. ...	2380	F	NA	NA	Single	PhD	University of ...	10	...	
87	Dr. CT. ...	2385	M	NA	NA	Single	PhD	University of ...	8	...	
88	Dr. CU. ...	2390	F	NA	NA	Single	PhD	University of ...	10	...	
89	Dr. CV. ...	2395	M	NA	NA	Single	PhD	University of ...	8	...	
90	Dr. CW. ...	2400	F	NA	NA	Single	PhD	University of ...	10	...	
91	Dr. CX. ...	2405	M	NA	NA	Single	PhD	University of ...	8	...	
92	Dr. CY. ...	2410	F	NA	NA	Single	PhD	University of ...	10	...	
93	Dr. CZ. ...	2415	M	NA	NA	Single	PhD	University of ...	8	...	
94	Dr. DA. ...	2420	F	NA	NA	Single	PhD	University of ...	10	...	
95	Dr. DB. ...	2425	M	NA	NA	Single	PhD	University of ...	8	...	
96	Dr. DC. ...	2430	F	NA	NA	Single	PhD	University of ...	10	...	
97	Dr. DD. ...	2435	M	NA	NA	Single	PhD	University of ...	8	...	
98	Dr. DE. ...	2440	F	NA	NA	Single	PhD	University of ...	10	...	
99	Dr. DF. ...	2445	M	NA	NA	Single	PhD	University of ...	8	...	
100	Dr. DG. ...	2450	F	NA	NA	Single	PhD	University of ...	10	...	



No.	Title	Name of Institution	Year of Establishment	Type of Institution	Sub-Organization										Organization																																																																																				
					Name of Sub-Organization	Year of Establishment	Type of Sub-Organization	Number of Staff		Number of Students		Number of Faculty		Number of Courses	Number of Programs	Number of Departments	Number of Centers	Number of Institutes	Number of Branches																																																																																
								Full-time	Part-time	Full-time	Part-time	Full-time	Part-time																																																																																						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100









































## Annexure - A

## MONTHLY STATUS OF FUND RECEIPT &amp; UTILIZATION FOR THE MONTH OF Jan 2025 (AS ON 17.01.2025)

SL.	ADM. DEPTT.	IMPLEMENTING AGENCY	PFMS CODE & SLS CODE	CATEGORY (CS/SS/EAP ETC)	OPENING BALANCE WITH CAN / SNA		OPENING BALANCE WITH DISTRICT COUNCIL		CURRENT YEAR ALLOCATION TO DISTRICT (RS. IN LAKH)		FUND RECEIVED IN THE CURRENT YEAR (RS. IN LAKH) UPTO Sep 24		TOTAL FUND AVAILABLE FOR SCHEME	FUND UTILIZED TILL NOW AMUNT & IN &		AMOUNT FOR WHICH Ucs ARE PENDING AT THE END OF PREVIOUS YEAR	AMOUNT FOR WHICH UC's ARE PENDING AS ON DATE		REMARKS	
					CS	SS	CS	SS	CS	SS	CS	SS		CS	SS		CS	SS		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPTT.	JORHAT PHE DIVISION	ASJ00000002	NA	0	0	0	0	0	0	4562.4870	506.9430	5069.4301	3109.9899	345.5544	NIL	1452.4972	161.3886		

Executive Engineer (PHE)  
Jorhat Division ,Jorhat

**Annexure - B**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Jorhat (PHE) Division	Construction of PHE Division office building	-	-

Executive Engineer (PHE)  
Jorhat Division ,Jorhat

**Annexure - C**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of						
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Jorhat (PHE) Division	JJM	Nil	-	-	-	-	-	-	-

Executive Engineer (PHE)  
Jorhat Division ,Jorhat

**Annexure -D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Jorhat (PHE) Division	1 NO. BAMUN GAON PWSS	2021-2022							100%						Completed
2	Jorhat (PHE) Division	160 NO GRANT PWSS	2021-2022							100%						Completed
3	Jorhat (PHE) Division	162 No. Grant PWSS	2021-2022							100%						Completed
4	Jorhat (PHE) Division	179 Mohbandha Grant 1 PWSS	2022-2023							100%						Completed
5	Jorhat (PHE) Division	8 no spar pwss	2022-2023							100%						Completed
6	Jorhat (PHE) Division	AJAR GURI NEW PWSS	2022-2023			1 Year 1 month 4 Days						70%				
7	Jorhat (PHE) Division	AJARGURI DAKHINPAR PWSS	2022-2023							100%						Completed
8	Jorhat (PHE) Division	AJARGURI UTTARPAR CHUCK PWSS	2022-2023							100%						Completed
9	Jorhat (PHE) Division	AKHOI DISHA BASTI PWSS NEW	2021-2022							100%						Completed
10	Jorhat (PHE) Division	AMTOL PWSS	2021-2022							100%						Completed
11	Jorhat (PHE) Division	AOW BASTI PWSS	2022-2023		4 month 12 days						85%					
12	Jorhat (PHE) Division	ARANDHARA PWSS NEW	2022-2023							100%						Completed
13	Jorhat (PHE) Division	Arattali Mini PWSS	2022-2023							100%						Completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
14	Jorhat (PHE) Division	ARUNAMUKH CHUCK PWSS	2022-2023							100%						Completed
15	Jorhat (PHE) Division	BADULIPUKHURI MAJ GAON PWSS	2021-2022							100%						Completed
16	Jorhat (PHE) Division	BAGHMORA ZONE	2021-2022							100%						Completed
17	Jorhat (PHE) Division	BAHOTIA PWSS	2022-2023							100%						Completed
18	Jorhat (PHE) Division	BAHPHALIA PWSS	2021-2022							100%						Completed
19	Jorhat (PHE) Division	Baliati PWSS	2022-2023							100%						Completed
20	Jorhat (PHE) Division	BALIBAT CHUCK PWSS NEW	2022-2023							100%						Completed
21	Jorhat (PHE) Division	BALIJONIA GAON PWSS	2022-2023							100%						Completed
22	Jorhat (PHE) Division	Bamun Gaon PWSS	2021-2022							100%						Completed
23	Jorhat (PHE) Division	BASIPATHAR PWSS	2022-2023							100%						Completed
24	Jorhat (PHE) Division	BEZOR CHIGA NEW PWSS	2022-2023			2 years 2 months 7 days						70%				
25	Jorhat (PHE) Division	BHABANIPUR PWSS	2021-2022			8 months 2 days						80%				
26	Jorhat (PHE) Division	Bhelaguri T.E. PWSS	2021-2022							100%						Completed
27	Jorhat (PHE) Division	BHOGAMUKH CHARINGIA PWSS	2021-2022							100%						Completed
28	Jorhat (PHE) Division	BHOGAMUKH NEW PWSS	2022-2023							100%						Completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
29	Jorhat (PHE) Division	Bhojkhati PWS	2022-2023							100%						Completed
30	Jorhat (PHE) Division	Bhokot Puma PWSS	2022-2023							100%						Completed
31	Jorhat (PHE) Division	BHOMURA GURI MISSING PWSS	2022-2023							100%						completed
32	Jorhat (PHE) Division	BHURAKALA PWSS	2022-2023							100%						Completed
33	Jorhat (PHE) Division	BIJOY BAHANI CHUCK MINI PWSS	2022-2023							100%						completed
34	Jorhat (PHE) Division	BOHIKHUWA CHUCK PWSS	2022-2023							100%						completed
35	Jorhat (PHE) Division	Bokora Miri PWSS	2022-2023							100%						completed
36	Jorhat (PHE) Division	BOLOMA BAGAN PWSS	2021-2022							100%						completed
37	Jorhat (PHE) Division	BOLOMA DEWDHAI PWSS	2022-2023			5 Months 11 days						50%				
38	Jorhat (PHE) Division	Boloma New PWSS	2022-2023							100%						completed
39	Jorhat (PHE) Division	Boloma Pothar PWSS	2022-2023							100%						Completed
40	Jorhat (PHE) Division	BONAI MISSING NEW PWSS	2022-2023			2 years 2 months 7 days					85%					
41	Jorhat (PHE) Division	BONAI NAPAMUA PWSS	2021-2022							100%						Completed
42	Jorhat (PHE) Division	BONEA CHUCK PWSS NEW	2022-2023							100%						completed
43	Jorhat (PHE) Division	Bongal gaon PWSS	2022-2023							100%						Completed



S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
44	Jorhat (PHE) Division	BONGALI GAON PWSS	2021-2022							100%						completed
45	Jorhat (PHE) Division	BONORIA MISSING PWSS	2022-2023							100%						completed
46	Jorhat (PHE) Division	BONPITHAGURI NORA GAON PWSS	2021-2022							100%						Completed
47	Jorhat (PHE) Division	BONPITTAGURI PWSS	2022-2023							100%						Completed
48	Jorhat (PHE) Division	BORKUR POTHAR PWSS	2022-2023			2 years 2 months 7 days						50%				
49	Jorhat (PHE) Division	BORMER CHAPORI PWSS	2022-2023			1 year 1 month 9 days						95%				
50	Jorhat (PHE) Division	Bormukoli PWSS	2022-2023							100%						completed
51	Jorhat (PHE) Division	BORSOIKOTA TE PWSS	2021-2022							100%						completed
52	Jorhat (PHE) Division	BUDHBORIA PWSS	2021-2022							100%						Completed
53	Jorhat (PHE) Division	BURAKURI GAON PWSS	2022-2023							100%						Completed
54	Jorhat (PHE) Division	CHAKALANI PWSS	2022-2023			2 years 2 months 7 days						80%				
55	Jorhat (PHE) Division	Chaklani Pathar New	2022-2023							100%						Completed
56	Jorhat (PHE) Division	CHAMUA GAON PWSS	2022-2023							100%						Completed
57	Jorhat (PHE) Division	Changchowa Purona Line PWSS	2022-2023							100%						completed
58	Jorhat (PHE) Division	CHANGMAI GAON NEW PWSS	2022-2023			1 year 1 month 7 days						80%				

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
59	Jorhat (PHE) Division	CHANGMAI JAGDUAR MINI PWSS	2022-2023							100%						completed
60	Jorhat (PHE) Division	CHANGMAI MORIA MINI PWSS	2022-2023							100%						Completed
61	Jorhat (PHE) Division	chari gaon pwss	2022-2023							100%						Completed
62	Jorhat (PHE) Division	Charigaon Bharali Chuk Part II PWSS	2022-2023		9 months 20 days						98%					
63	Jorhat (PHE) Division	CHARIGAON ZONE WSS	2021-2022							100%						completed
64	Jorhat (PHE) Division	Charighoria Baghmora PWSS	2022-2023							100%						Completed
65	Jorhat (PHE) Division	Charigoria New PWSS	2022-2023		5 months 17 days							70%				
66	Jorhat (PHE) Division	Chinai chuck pwss	2022-2023							100%						completed
67	Jorhat (PHE) Division	CHOWDANG GAON PWSS	2022-2023			2 years 2 months 7 days							50%			
68	Jorhat (PHE) Division	CHUNGI TE PWSS	2021-2022							100%						completed
69	Jorhat (PHE) Division	CHUTIA GAON PWSS	2022-2023							100%						Completed
70	Jorhat (PHE) Division	Composite Water Supply Scheme for Sustainability and Quality in Jorhat, Jorhat North West & Central Development Block of Jorhat District				4 years 29 days					92%					
71	Jorhat (PHE) Division	DA-GOANYA GONOK PWSS	2022-2023							100%						Completed
72	Jorhat (PHE) Division	Dalim-Khonikor T.E. PWSS	2021-2022							100%						completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
73	Jorhat (PHE) Division	DEHINGIA KALITA PWSS	2022-2023							100%						completed
74	Jorhat (PHE) Division	Derkuria PWSS	2021-2022							100%						completed
75	Jorhat (PHE) Division	DEURI No-1 PWSS	2022-2023							100%						Completed
76	Jorhat (PHE) Division	Dewan Bharaluwa PWSS	2021-2022							100%						completed
77	Jorhat (PHE) Division	DEWAN GAON PWSS	2022-2023		5 months 17 days						80%					
78	Jorhat (PHE) Division	DEWDHAI PWSS	2022-2023		3 month 7 days							60%				
79	Jorhat (PHE) Division	DHANKHULOI GAON PWSS	2022-2023							100%						Completed
80	Jorhat (PHE) Division	Dhekiani Bharaluwa Gaon PWSS	2021-2022							100%						completed
81	Jorhat (PHE) Division	DHOLI TE PWSS	2021-2022							100%						completed
82	Jorhat (PHE) Division	DIHA BAGICHA BANGALI GAON PWSS	2021-2022							100%						Completed
83	Jorhat (PHE) Division	DIHA TEA ESTATE PWSS	2021-2022							100%						completed
84	Jorhat (PHE) Division	Dishoi Poria PWSS	2022-2023							100%						Completed
85	Jorhat (PHE) Division	DOLOI CHUCK PWSS	2022-2023							100%						Completed
86	Jorhat (PHE) Division	DOMAYANTI LINE PWSS	2021-2022							100%						completed
87	Jorhat (PHE) Division	DORIKAMARI Mini PWSS	2022-2023							100%						Completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
88	Jorhat (PHE) Division	Dulakhoria PWSS	2021-2022							100%						Completed
89	Jorhat (PHE) Division	DULIA BHARALI PWSS	2021-2022							100%						Completed
90	Jorhat (PHE) Division	Eporia kakoti pwss	2022-2023							100%						Completed
91	Jorhat (PHE) Division	FOKOLA POTHAR ZONE PWSS	2021-2022							100%						completed
92	Jorhat (PHE) Division	GAJPURIA PWSS	2021-2022							100%						Completed
93	Jorhat (PHE) Division	Garmora Koibarta PWSS	2022-2023			2 years 2 months 7 days					95%					
94	Jorhat (PHE) Division	GENDHALI CHAPARI PWSS	2022-2023			2 years 2 months 7 days					85%					
95	Jorhat (PHE) Division	Gharpholia PWSS	2021-2022							100%						completed
96	Jorhat (PHE) Division	GHORA CHOWA PWSS	2022-2023							100%						completed
97	Jorhat (PHE) Division	GHORACHOWA PATHAR PWSS	2021-2022							100%						Completed
98	Jorhat (PHE) Division	Gobindpur PWSS	2022-2023							100%						Completed
99	Jorhat (PHE) Division	GOBINDPUR TE PWSS	2021-2022							100%						Completed
100	Jorhat (PHE) Division	GOHAIN GAON PWSS	2021-2022							100%						Completed
101	Jorhat (PHE) Division	Goria Chapori PWSS	2022-2023			2 years 2 month 7 days					90%					
102	Jorhat (PHE) Division	GORIA PATHAR PWSS	2022-2023			2 years 2 months 7 days						70%				

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
103	Jorhat (PHE) Division	Grazing Chapori PWSS	2021-2022							100%						completed
104	Jorhat (PHE) Division	GREATER THENGAL	2021-2022							100%	80%					Completed
105	Jorhat (PHE) Division	Greater Titabor Zone-I	2022-2023			1 Year 7 Months 22 Days					85%					
106	Jorhat (PHE) Division	Greater Titabor Zone-II	2022-2023			1 Year 7 Month 22 Days						65%				
107	Jorhat (PHE) Division	GUAL GAON PWSS	2021-2022							100%						Completed
108	Jorhat (PHE) Division	Gualjan Mini PWSS	2022-2023							100%						
109	Jorhat (PHE) Division	HANSARA CHANGAMAI PWSS	2021-2022							100%						Completed
110	Jorhat (PHE) Division	HATIGARH LINE PWSS	2021-2022							100%						Completed
111	Jorhat (PHE) Division	HATIKHULA NORAGAON PWSS	2022-2023							100%						completed
112	Jorhat (PHE) Division	HATIMURIA BORA GAON PWSS	2022-2023			2 years 2 months 7 days						60%				
113	Jorhat (PHE) Division	Hatipara PWSS	2022-2023			2 years 2 month 7 days							40%			
114	Jorhat (PHE) Division	HATISHAL CHAPORI NEW PWSS (JE/AE AFFECTED)	2022-2023							100%						Completed
115	Jorhat (PHE) Division	Hatkhula Mini PWSS	2022-2023							100%						completed
116	Jorhat (PHE) Division	HATKHULA PWSS	2022-2023							100%						Completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
117	Jorhat (PHE) Division	JAGDUAR GAYAN GAON PWSS	2022-2023							100%						Completed
118	Jorhat (PHE) Division	Jagduwar PWSS	2021-2022							100%						completed
119	Jorhat (PHE) Division	JAKHORIA PWSS	2021-2022							100%						Completed
120	Jorhat (PHE) Division	Jamuguri Basti Mini PWSS	2022-2023							100%						Completed
121	Jorhat (PHE) Division	JANGULE LINE NEW MINI PWSS	2022-2023							100%						Completed
122	Jorhat (PHE) Division	JAPONG GAON NEW PWSS	2022-2023							100%						Completed
123	Jorhat (PHE) Division	JELENGITUP PATHAR PWSS	2022-2023							100%						completed
124	Jorhat (PHE) Division	JELENGITUP PWSS	2021-2022							100%						Completed
125	Jorhat (PHE) Division	JHANJIMUKH PWSS	2021-2022							100%						Completed
126	Jorhat (PHE) Division	JOGDUA TE PWSS	2021-2022							100%						completed
127	Jorhat (PHE) Division	Jogduwar Sonari PWSS	2021-2022							100%						completed
128	Jorhat (PHE) Division	JOWAN BLOCK NEW PWSS	2022-2023							100%						Completed
129	Jorhat (PHE) Division	Jungal Ghora Mini PWSS	2022-2023							100%						completed
130	Jorhat (PHE) Division	KACHAJAN TE PWSS	2021-2022							100%						completed
131	Jorhat (PHE) Division	KAKAJAN DULIA PWSS	2021-2022							100%						completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
132	Jorhat (PHE) Division	KAKOTI GAON PWSS	2022-2023							100%						Completed
133	Jorhat (PHE) Division	Kakowoni PWSS	2022-2023							100%						Completed
134	Jorhat (PHE) Division	Kalbari PWSS	2022-2023							100%						Completed
135	Jorhat (PHE) Division	Kalia chuck PWSS	2022-2023							100%						Completed
136	Jorhat (PHE) Division	KAMA KHATOWAL PWSS	2022-2023							100%						Completed
137	Jorhat (PHE) Division	KAMARGAON PWSS	2021-2022							100%						Completed
138	Jorhat (PHE) Division	Kanchan Chapori PWSS	2022-2023		5 months 7 days							50%				
139	Jorhat (PHE) Division	KANIACHAPORI PWSS	2022-2023							100%						Completed
140	Jorhat (PHE) Division	Karaikhuwa Sokolani PWSS	2021-2022							100%						completed
141	Jorhat (PHE) Division	KARENG CHAPORI PWSS	2021-2022							100%						Completed
142	Jorhat (PHE) Division	Kasomari PWSS	2022-2023							100%						completed
143	Jorhat (PHE) Division	KATANIBARI PWSS	2021-2022							100%						Completed
144	Jorhat (PHE) Division	KATARIKHAM GAR PWSS	2022-2023		6 months 11 Days					100%						Completed
145	Jorhat (PHE) Division	KAWOIMARI GOHAIN GAON PWSS	2021-2022							100%						Completed
146	Jorhat (PHE) Division	KHER BARI PWSS	2022-2023							100%						completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
147	Jorhat (PHE) Division	KHONAMUKH NEW PWSS	2022-2023							100%						Completed
148	Jorhat (PHE) Division	KHONIKAR PWSS	2021-2022							100%						completed
149	Jorhat (PHE) Division	Khoria Line PWSS	2022-2023		4 months 12days							70%				
150	Jorhat (PHE) Division	KHURA CHUCK PWSS NEW	2022-2023							100%						
151	Jorhat (PHE) Division	KOHAR KUMAR PWSS	2021-2022							100%						Completed
152	Jorhat (PHE) Division	KOIBARTA CHAPORI PWSS	2022-2023							100%						Completed
153	Jorhat (PHE) Division	KOLAPANI TE PWSS	2021-2022							100%						Completed
154	Jorhat (PHE) Division	Kolbari Basipathar PWSS	2022-2023								90%					
155	Jorhat (PHE) Division	KOLIA JANGHAL NEW PWSS WARD NO 4 & 5.	2022-2023							100%						Completed
156	Jorhat (PHE) Division	KOPILA GONOKAR MINI PWSS	2022-2023							100%						completed
157	Jorhat (PHE) Division	Koraikhuwa Sokolani 2 PWSS	2022-2023							100%						Completed
158	Jorhat (PHE) Division	KOTIKUCHIA PWSS	2021-2022							100%						Completed
159	Jorhat (PHE) Division	KOTOHABORIA DIHINGIA PWSS	2021-2022							100%						completed
160	Jorhat (PHE) Division	Kukurachowa Gojpuria PWSS	2021-2022							100%						completed
161	Jorhat (PHE) Division	LAHAN GAON PWSS (NEW SCHEME)	2022-2023							100%						completed



S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
162	Jorhat (PHE) Division	Laimekuri PWSS	2021-2022							100%						completed
163	Jorhat (PHE) Division	LAKHIBARI PWSS	2022-2023							100%						completed
164	Jorhat (PHE) Division	Lality Chapori PWSS	2022-2023							100%						completed
165	Jorhat (PHE) Division	LUKHURAKHON PWSS	2022-2023							100%						Completed
166	Jorhat (PHE) Division	MAHARA PWSS	2021-2022							100%						Completed
167	Jorhat (PHE) Division	Majgaon PWSS	2022-2023							100%						completed
168	Jorhat (PHE) Division	Majja bheti sonari PWSS	2022-2023							100%						Completed
169	Jorhat (PHE) Division	MAJKURI PWSS	2021-2022							100%						Completed
170	Jorhat (PHE) Division	MEDHA KHAT NEW PWSS	2022-2023							100%						completed
171	Jorhat (PHE) Division	MILI GAON NEW PWSS	2022-2023			2 years 2 month 7 days								20%		
172	Jorhat (PHE) Division	Mirigaon PWSS	2021-2022							100%						completed
173	Jorhat (PHE) Division	MOHKHUTI MINI PWSS	2022-2023		3 month 7 days							50%				
174	Jorhat (PHE) Division	MOKOLONI MISSING MINI PWSS	2022-2023							100%						completed
175	Jorhat (PHE) Division	MONUMOI BASTI PWSS	2021-2022							100%						completed
176	Jorhat (PHE) Division	MORAN GAON PWSS	2022-2023							100%						Completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
177	Jorhat (PHE) Division	MUDOIJAN BHARALUWA PWSS	2021-2022							100%						Completed
178	Jorhat (PHE) Division	Mudoijan Chapori Mini PWSS	2022-2023							100%						completed
179	Jorhat (PHE) Division	MURA BASTI, HABI GAON MPWSS	2022-2023		3 month 7days						90%					
180	Jorhat (PHE) Division	NA MOTIA GOHAIN CHUCK NEW PWSS	2022-2023							100%						
181	Jorhat (PHE) Division	NAGADARA PWSS	2021-2022							100%						completed
182	Jorhat (PHE) Division	Nagadholi PWSS	2021-2022			2 Year 2 months 12 days					95%					
183	Jorhat (PHE) Division	NAGINIJAN PWSS	2021-2022							100%						completed
184	Jorhat (PHE) Division	NAGINIJAN TE PWSS	2022-2023		3 month 7 days							50%				
185	Jorhat (PHE) Division	Nalia Chuck PWSS	2022-2023		6 month 29 days							70%				
186	Jorhat (PHE) Division	NAM CHUCK PWSS	2022-2023							100%						completed
187	Jorhat (PHE) Division	NAM DEORI PWSS	2021-2022							100%						Completed
188	Jorhat (PHE) Division	Namgarumora PWSS	2022-2023			1 year 1 month 9 days				100%						Completed
189	Jorhat (PHE) Division	NAPAM GAON PWSS	2021-2022							100%						completed
190	Jorhat (PHE) Division	NAPAM GOHAIN BONGALI GAON PWSS NEW	2022-2023							100%						Completed
191	Jorhat (PHE) Division	NAPAM GOHAIN GAON PWSS	2022-2023							100%						Completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
192	Jorhat (PHE) Division	NAPAMUA, MUDOIJAN PWSS	2022-2023		4 month 3 days							80%				
193	Jorhat (PHE) Division	Neol Gaon PWSS	2022-2023							100%						Completed
194	Jorhat (PHE) Division	New Darkial PWSS	2022-2023		6 month 17 days							70%				
195	Jorhat (PHE) Division	NEW JALUKANI PWSS	2021-2022							100%						completed
196	Jorhat (PHE) Division	No 1 Noi Chuck New PWSS	2022-2023							100%						Completed
197	Jorhat (PHE) Division	NO. 162 JALUKANI PWSS	2021-2022							100%						completed
198	Jorhat (PHE) Division	NO.1 MOHBONDHA GRANT PWSS	2022-2023							100%						completed
199	Jorhat (PHE) Division	NO.4 LAKHIPUR PWSS	2022-2023							100%						completed
200	Jorhat (PHE) Division	Nomotia Guhain Gaon PWSS Ward No 1 & 2	2021-2022							100%						completed
201	Jorhat (PHE) Division	Notun Gaspuria PWSS	2022-2023							100%						completed
202	Jorhat (PHE) Division	Nowboisa Gaon PWSS	2021-2022							100%						Completed
203	Jorhat (PHE) Division	OUGURI NEPALI BASTI PWSS	2022-2023							100%						Completed
204	Jorhat (PHE) Division	PAKA LINE PWSS	2021-2022							100%						Completed
205	Jorhat (PHE) Division	PATHALIAL PWSS	2021-2022							100%						Completed
206	Jorhat (PHE) Division	PIRAKOTA BAILUNG PWSS								100%						completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
207	Jorhat (PHE) Division	PIRAKOTA HABI GAON MINI PWSS	2022-2023							100%						completed
208	Jorhat (PHE) Division	PODUM PUKHURI GOHAIN GAON PWSS	2022-2023							100%						Completed
209	Jorhat (PHE) Division	PORUA CHANGMI MINI SCHEME	2022-2023							100%						Completed
210	Jorhat (PHE) Division	Purona Kania Chapori PWSS	2022-2023							100%						completed
211	Jorhat (PHE) Division	RAJABARI GAON MINI PWSS	2022-2023							100%						completed
212	Jorhat (PHE) Division	RAJABARI PWSS	2021-2022							100%						Completed
213	Jorhat (PHE) Division	RAJABARI TE PWSS	2021-2022							100%						completed
214	Jorhat (PHE) Division	RAJOI 2 NO LINE PWSS	2022-2023							100%						Completed
215	Jorhat (PHE) Division	RAJOI 5 NO LINE PWSS	2022-2023							100%						Completed
216	Jorhat (PHE) Division	RAJOI GHUGURAMUKH BASTI PWSS	2022-2023							100%						Completed
217	Jorhat (PHE) Division	Rajoi Sundarpur PWSS	2021-2022							100%						completed
218	Jorhat (PHE) Division	RANGA- GARA KHUTORIA KHUT MINI PWSS	2022-2023		9 month 12 Days						80%					
219	Jorhat (PHE) Division	Rangagara Mini PWSS	2022-2023							100%						Completed
220	Jorhat (PHE) Division	RATNAKOR SATRA PWSS	2022-2023		5 month 7 days								40%			
221	Jorhat (PHE) Division	Retrofitting of Aworia PWSS	2022-2023							100%						Completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Not started	Remarks
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
222	Jorhat (PHE) Division	Retrofitting of Greater Lahing	2021-2022		-	-	-	-	-	-	-	-	-	20%		
223	Jorhat (PHE) Division	Retrofitting of Greater Mariani	2021-2022			-	-	-	-	-	-	-	-	10%		Not delayed as per FWO date of completion 15/03/2025
224	Jorhat (PHE) Division	Retrofitting of Greater Seleng	2021-2022		-	-	-	-	-	-	-	-	-	10%		
225	Jorhat (PHE) Division	Retrofitting of Integrated Charaipani	2021-2022		5 Month 22 Days						83%					
226	Jorhat (PHE) Division	Retrofitting of Moran Gaon PWSS	2022-2023							100%						Completed
227	Jorhat (PHE) Division	Robi Bonai Gaon PWSS	2021-2022							100%						completed
228	Jorhat (PHE) Division	RONGAJAN TE PWSS	2021-2022							100%						completed
229	Jorhat (PHE) Division	RONGDOI ZONE	2021-2022							100%						completed
230	Jorhat (PHE) Division	ROWMARIKHUTI MINI PWSS	2022-2023							100%						Completed
231	Jorhat (PHE) Division	ROWMURIA PATHAR GAON PWSS	2022-2023							100%						Completed
232	Jorhat (PHE) Division	SAGUNPARA NEW PWSS (JE/AE AFFECTED )	2022-2023							100%						Completed
233	Jorhat (PHE) Division	SAGUNPARA NO 2 NEW PWSS	2022-2023			2 years 2 month 7 days					95%					
234	Jorhat (PHE) Division	Samoguri Office Line PWSS	2022-2023							100%						completed
235	Jorhat (PHE) Division	SAMOGURI PWSS	2022-2023							100%						completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
236	Jorhat (PHE) Division	SANGCHUWA PRAZA LINE PWSS	2022-2023							100%						under trail run
237	Jorhat (PHE) Division	SANGCHUWA PUCCA LINE PWSS	2021-2022							100%						Completed
238	Jorhat (PHE) Division	Sangchuwa Turi Line PWSS	2021-2022							100%						completed
239	Jorhat (PHE) Division	SARUFOIDIA PWSS	2022-2023		5 month 27 days							70%				
240	Jorhat (PHE) Division	Satria PWSS	2021-2022							100%						completed
241	Jorhat (PHE) Division	Sawguri PWSS	2022-2023							100%						Completed
242	Jorhat (PHE) Division	SAYEDBARI TE PWSS	2021-2022							100%						completed
243	Jorhat (PHE) Division	SENSOWA MINI PWSS	2022-2023							100%						Completed
244	Jorhat (PHE) Division	SIMALUGURI BONUA BASTI PWSS	2022-2023		10 Month 25 Days						95%					
245	Jorhat (PHE) Division	SINGRIJAN TE PWSS	2021-2022							100%						Completed
246	Jorhat (PHE) Division	SOCOLATING HABI GAON PWSS	2022-2023							100%						completed
247	Jorhat (PHE) Division	Socolating PWSS	2021-2022							100%						completed
248	Jorhat (PHE) Division	Solmora bormer PWSS	2022-2023							100%						completed
249	Jorhat (PHE) Division	SONARI GAON PWSS	2022-2023							100%						Completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
250	Jorhat (PHE) Division	SONARI MISSING GAON	2022-2023							100%						completed
251	Jorhat (PHE) Division	sonari no -1 PWSS	2022-2023							100%						Completed
252	Jorhat (PHE) Division	SOTPUKHURI PWSS	2022-2023							100%						completed
253	Jorhat (PHE) Division	SUKANJAN PWSS	2022-2023		3 month 6 days							50%				
254	Jorhat (PHE) Division	SUNARI ATI NEW PWSS	2022-2023							100%						completed
255	Jorhat (PHE) Division	SURAMONI NEW PWSS	2022-2023							100%						completed
256	Jorhat (PHE) Division	TAMULICHINGA GAYAN GAON PWSS	2021-2022							100%						completed
257	Jorhat (PHE) Division	Tamuligaon PWSS	2021-2022							100%						completed
258	Jorhat (PHE) Division	TEKALA LINE, SOURA LINE PWSS	2022-2023							100%						Completed
259	Jorhat (PHE) Division	TEOK GRANT SVS PWSS	2022-2023							100%						completed
260	Jorhat (PHE) Division	Tinor Gaon pwss	2022-2023							100%						Completed
261	Jorhat (PHE) Division	TIPALI MINI PWSS	2022-2023							100%						Boring failed
262	Jorhat (PHE) Division	TIPOMIA TE PWSS	2021-2022							100%						completed
263	Jorhat (PHE) Division	TIRUHILL MINI PWSS	2022-2023							100%						Completed
264	Jorhat (PHE) Division	Tiruwal T.E. PWSS	2021-2022							100%						Completed

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
265	Jorhat (PHE) Division	Tonganihabi PWSS	2022-2023							100%						Completed
266	Jorhat (PHE) Division	UDAYPUR PWSS	2021-2022							100%						Completed
267	Jorhat (PHE) Division	Ujani Bahphalia PWSS	2022-2023							100%						completed
268	Jorhat (PHE) Division	UMABARI TE PWSS	2021-2022							100%						completed
269	Jorhat (PHE) Division	Upper Deuri PWSS	2022-2023							100%						Completed
270	Jorhat (PHE) Division	UPPER GARUMORA PWSS	2022-2023							100%						Competed
271	Jorhat (PHE) Division	Uttar Dakhin Dulia PWSS	2021-2022							100%						completed
272	Jorhat (PHE) Division	UTTAR DULAI BOGORI GURI PWSS	2022-2023							100%						Completed

Executive Engineer (PHE)  
Jorhat Division ,Jorhat





**Monthly Status of Fund Receipt and utilization for the month of Dec.,2024**

**A. For Schemes: Fund received.**

**Annexure - A**  
Rs. In Lakh

Sl.No.	Admin Dept.	Name of Scheme( + Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with District/Council/ Others-as applicable.		Current Year Allocation to District		Fund received/Limit in the current year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	NHM	RCH (including RI, IPPI, NIDDCP)		CS							821.85		821.85	692.50 (84.3%)		0	692.50	0	0	
2	NHM	HSS (Health Sysytem Strengthening )		CS							722.70		722.70	596.40 (82.5%)		0	596.40	0	0	
3	NHM	NUHM		CS							5.93		5.93	3.98 (67%)		0	3.98	0	0	
4	NHM	WCS		State				53.43			206.00	0.00	259.43	202.70 (98.4%)	53.43 (100%)	0	256.13	0	0	
5	NHM	XV FC		State				22.97				23.84	46.81		35.82 (76.5%)	0	35.82	0	0	

**Annexure - B**

**B. Schemes for which no funds are received by the District/ Council:**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NHM	NIL		
2	NHM	NIL		

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categorise number of					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	NHM	Construction of AYUSH DISPENSARY at Ougurijan MPHC in Jorhat District)	1					15	
1	NHM	Construction of District Drug Controller Office in Jorhat District	1					10	

r, Annexure

Remarks
Recent Work Order
Recent Work Order

**Physical Progress of Works under different Schemes/ Programmes/Pro**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending	Number of Years delayed for completion - a			
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5
1	NHM	Construction of Integrated Public Health laboratory at Titabor SDCH in Jorhat District under PM ABHIM	10	Yes			
2	NHM	Construction of BPHU at Baghchung BPHC in Jorhat District for FY 2022 -23 under PH ABHIM in Turnkey Basis		Yes			
3	NHM	Construction of Co-location of AYUSH OPD at Nakachari BPHC in Jorhat District under NHM, Assam		Yes			
4	NHM	Construction of BPHU at Nakachari BPHC in Jorhat District for FY 2021 -22 under PH ABHIM in Turnkey Basis		Yes			
5	NHM	Construction of Building less Sub Health Centre in Pathalial SC in Jorhat District under PM ABHIM for FY 2021-22 under NHM, Assam in Turnkey basis		Yes			
6	NHM	Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 117, 5 nos. schemes in Jorhat district		Yes			
7	NHM	Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 118, 5 nos. schemes in Jorhat district		Yes			

8	NHM	Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 120, 4 nos. schemes in Jorhat district
9	NHM	Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 121, 5 nos. schemes in Jorhat district
10	NHM	Construction of AYUSH DISPENSARY at Various locations of Assam under NAM (3 nos. of schemes in Jorhat District)

Yes			
Yes			
yes			

Projects across Departments- of Previous Years, Annexure-D

As on	Progress of Pending works of previous Years pending as on						Remarks
Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		80%					
		85%					
	100%						Completed
	100%						Completed
			65%				
		75%					3 nos completed and alternate site for 2 nos approved recently.
	100%						Completed and handed over

			65%				1 alternate site recently approved,
			60%				2 alternate site recently approved,
		99%					



## Monthly status of Fund receipt and utilization for the Month May/2024 (DSWO,Jorhat)

## A. For Schemes : Fund received

Sl. No.	Admin. Dept	Name of Schemes	PFMS Code & SLS Code	Category CS/CSS/State/E AP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to district*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development	POSHAN Abhiyaan	[AS204]	CSS	0	0	0	0								Nil	No	Nil	Current year	FY 2023-24	
		Supplementary Nutrition Programme	[AS205]	CSS																Current year	FY 2024-25
		Sakhi One Stop Centre	[AS236]	CSS																Current year	
		Beti Bachao Beti Padhao	[AS30]	CSS																Current year	Activities on going
		District Hub for Empowerment of Women	[AS241]	CSS																Current year	Activities on going
		CSR																		0	FY 2023-24
		SOPD	-	STATE																0	FY 2023-24
		RIDF Phase II	-	STATE																0	FY 2023-24
		NIDA	-	STATE																0	FY 2023-24
SC & BC Component	-	STATE																0	FY 2023-24		

**Fund receipt and utilization for the year 2024-25 DSWO,Jorhat( Dec/ 2024 )**

**A. For Schemes : Fund received**

Sl. No.	Admin. Dept	Name of Schemes (+implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development	POSHAN Abhiyaan	AS205	CSS	0.00	0.00	9031550.00	9031550.00	9031550.00	9031550.00	9031550.00	9031550.00	9031550.00	9031550.00	3839250.00(42%)	Nil	No	Nil	Nil	FY 2024-25	
		Supplementary Nutrition Programme	AS204	CSS	0	0	15439600.00	15439600.00	15439600.00	15439600.00	15439600.00	15439600.00	15439600.00	15439600.00	49,65,600.00 (32.16%)	Nil	Nil	Nil	Yes	FY 2024-25	
		Nasha Mukh Bharat Abhiyaan	0	CSS	0	0	250000.00	250000.00	250000.00	250000.00	250000.00	250000.00	250000.00	250000.00	123633.00 (49.45%)	Nil	Nil	Nil	Yes	FY 2024-25	
		Sakhi One Stop Centre	AS236	CSS	0.00	0.00	2,704,839.00	2,704,839.00	2,704,839.00	2,704,839.00	2,704,839.00	2,704,839.00	2,704,839.00	2,704,839.00	0 (0%)	Nil	Nil	Nil	Nil	FY 2024-25	
		Beti Bachao Beti Padhao	AS30	CSS	0.00	0.00	800000.00	800000.00	800000.00	800000.00	800000.00	800000.00	800000.00	800000.00	206000.00(25.75%)	Nil	Nil	Nil	Nil	FY 2024-25	
		District Hub for Empowerment of Women	AS241	CSS	0.00	0.00	572500.00	572500.00	572500.00	572500.00	572500.00	572500.00	572500.00	572500.00	200000.00	181107(31.6%)	Nil	Nil	Nil	Nil	FY 2024-25
		SOPD(MAWC)	-	STATE	111550000	111550000	0	0	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	110275000.00 (98.85%)	Nil	Nil	Nil	Nil	FY 2024-25
		RIDF Phase I (MAWC)	-	CSS/State	36530960	36530960.00	0	0	18230960.00	18230960.00	18230960.00	18230960.00	18230960.00	18230960.00	18230960.00	18300000.00 (50 %)	Nil	Nil	Nil	Nil	FY 2024-25
		RIDF Phase II (MAWC)	-	CSS/State	61132860	61132860.00	0	0.00	38529060.00	38529060.00	38529060.00	38529060.00	38529060.00	38529060.00	38529060.00	22603800.00 ( 37%)	Nil	Nil	Nil	Nil	FY 2024-25
		NIDA(MAWC)	-	CSS/State	179805828	179805828.00	0	0.00	77530828.00	77530828.00	77530828.00	77530828.00	77530828.00	77530828.00	77530828.00	10,22,75000.00(56.88%)	Nil	Nil	Nil	Nil	FY 2024-25
		SC & BC (MAWC)	-	STATE	24215990	24215990.00	0	0.00	20583591.50	20583591.50	20583591.50	20583591.50	20583591.50	20583591.50	20583591.50	3632398.50 (15%)	Nil	Nil	Nil	Nil	FY 2024-25
<b>Total</b>					<b>413235638.00</b>	<b>413235638.00</b>	<b>28798489.00</b>	<b>28798489.00</b>	<b>28798489.00</b>	<b>28798489.00</b>	<b>28798489.00</b>	<b>28798489.00</b>	<b>184575428.50</b>	<b>235634057.00(53.49%)</b>							

District Social Welfare Officer,  
Jorhat

### Fund Abstract of SC & BC Model AWC under Jorhat District

SL NO	Total Nos of AWC	Unit Cost	Fund Received from Director in each AWC to DLMC	Deduction at Directorate		Installment wise fi per discusior CEO,Zilaparishad(i
				Furniture	1% Consultancy Charge & 18% GST against consultancy charge	1st installment(30% fund against the received fund) per unit
1	10	25 Lakh	24,21,599/-	50,000/-	28,401/-	726479.70

Deduction at DLMC Level						
SI No	1% Forest Royalty on Civil Work( Rs 24,21,599/-)	10% MMDRR on Forest Royalty	10% DMFT on Forest Royalty	1% Labour Cess on Civil Work	Total Deduction at DLMC Level	Net transferable amount from the 1st installment to concerned ALCC A/c
1	24215.99	2421.59	2421.59	24215.99	53275.16	673204.54

District

und break up at DLMC Level(As  
1 with Director SC& BC and  
/c) SW Jorhat on dated 29/10/24)

2nd installment(30% fund against the received fund ) per unit	3rd installment (40% fund against the received fund) per unit.
726479.70	968639.60


t Social Welfare Officer  
Jorhat

**Monthly status of Fund receipt and utilization for the Month of December, Year 2024  
For Schemes: Funds received.**


Annexure-A

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (96 in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	6	9	10	11	12	13	14	15	16	17	18	19	20	21
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

**Annexure-B**

A. **Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central Schemes of Current and Previous Year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil


  
 Asstt. Dairy Dev. Officer  
 Town Milk Supply Scheme  
 Jorhat-5

## Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year December, 2024

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorize number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

## Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

  
 Asstt. Dairy Dev. Officer  
 Town Milk Supply Scheme  
 Jorhat-5