

Subject	Minutes of the Meeting of District Development Committee Meeting
Date & Time	24/03/2025 & 10:30 AM
Venue	Conference Hall of District Commissioner's Office, Jorhat
Participants	Annexure-1.1

The Chairperson greeted and welcomed all the members of **District Development Committee, Jorhat**. He started off the meeting with discussion on the following matters:

Administrative Department	Decision/ Actions to be taken.	Agency Responsible
Agriculture Deptt.	<ul style="list-style-type: none"> • Farmer Registry targets and achievements discussed. With a registration achievement of 35.48% Jorhat stands at 2nd position in entire state of Assam. • PM KISAN: <ul style="list-style-type: none"> ➤ Beneficiary data reviewed. ➤ eKYC pending, self registration disposal pending & ABPS pending out of eligible data reviewed. • Paddy Procurement: DAO acknowledged that FCI, Cinnamora is under performing. The Chairperson asked DAO to compensate the poor performance of FCI Cinnamora from Madhopur FCI. • Mustard Procurement discussed too, in brief. • Agriculture Engineering: • The Chairperson inquired on the status of machine distribution. Asked Executive Engineer to complete it by 31st March' 2025. 	<ul style="list-style-type: none"> • DAO • Joint Director, FPD & CA • EE, Agriculture Engineering Deptt.
Women & Child Development Department (Social Welfare)	<ul style="list-style-type: none"> • MAWC progress LAC wise reviewed. • Reasons for delay in progress of MAWCs block wise discussed. • The Chairperson asked if Guardian Minister's approval for MAWC obtained. DSWO answered affirmatively. • Measuring efficiency and growth monitoring discussed total MAM & CMAM data reviewed as well. • Regarding PMMVY, the Chairperson asked DSWO to gear up in Titabor considering the not so encouraging backlog figures in terms of the beneficiaries to be enrolled. 	<ul style="list-style-type: none"> • DSWO • CDPOs
Education	<ul style="list-style-type: none"> • PMSHRI reviewed briefly. • Aadhaar creation/linkage and opening of bank accounts reviewed. • AROHAN discussed. • The Chairperson also discussed and reviewed PM POSHAN. 	<ul style="list-style-type: none"> • ADC Edu. • Inspector of Schools
Animal Husbandry & Veterinary Department & Dairy Development Deptt.	<p><u>A. H & Veterinary Department</u></p> <ul style="list-style-type: none"> • Lived stock census discussed. • Reviewed other works briefly. • The Chairperson also inquired on the flood preparedness. <p><u>Dairy Development</u></p> <ul style="list-style-type: none"> • Milk Vending works' activities reviewed. 	<ul style="list-style-type: none"> • DVO • Asst. Dairy Development Officer
Legal Metrology	<ul style="list-style-type: none"> • The Chairperson inquired about the enforcement visits and asked to continue. 	<ul style="list-style-type: none"> • Deputy Director, Legal Metrology
Mines & Minerals	<ul style="list-style-type: none"> • DFO & ADC (Dev) reviews works and progresses under the said department. 	<ul style="list-style-type: none"> • DFO & ADC (Dev) • In Charge of Mines & Minerals, Jorhat

7	Implementation of Assam Accord	<ul style="list-style-type: none">No schemes to review under the department.	
8	Cooperation Department	<ul style="list-style-type: none">Brief review conducted.Centrally Sponsored Schemes reviewed.	<ul style="list-style-type: none">DRCS
9	DICC	<ul style="list-style-type: none">PMEGP & PMFME sanction and disbursement progress reviewed.PM Vishwakarma reviewed briefly.CMAAA 2.0 registration status checked.	<ul style="list-style-type: none">GM DICCLDM
10	Handloom & Textiles	<ul style="list-style-type: none">Brief review conducted.Discussion on Gamusa production conducted.	<ul style="list-style-type: none">Asst. Director, H&T
	Sericulture	<ul style="list-style-type: none">Brief review conducted.	<ul style="list-style-type: none">Asst. Director of Sericulture
11	Fishery	<ul style="list-style-type: none">All works reviewed briefly.PMMSY 2021-22, 2022-23 & 2023-24 pending works checked and asked to do it faster.	<ul style="list-style-type: none">DFDO
12	Water Resource	<ul style="list-style-type: none">Executive Engineer informed that a flood prpreparedness meeting was concluded recently, upon inquiry of the Chairperson.Works under NABARD reviewed among others and are reported to be completed in one month’s time. Only porcupines work remained to be completed.	<ul style="list-style-type: none">EE Water Resource
13	PWD (B&NH)	<ul style="list-style-type: none">All civil works and their individual progresses reviewed by the Chairperson.For Jorhat District Sports Stadium Complex, the Chairperson asked EE, PWD Electrical to provide data to APDCL to plan the execution.In case of Bapuji Mini Stadium, target should be made to complete it by December 2025.For Sericulture College at Titabar, the Chairperson asked the Asst. Director, Sericulture to visit the work site and see if the works are progressing in lines of their requirements or not.Further, upon inquiry it was informed that the removal of junk at Chowk Bazaar site was successfully done.Civil works at schools also reviewed.	<ul style="list-style-type: none">EE PWD Electrical & CEO APDCL.EE PWD(B&NH)
	PWD (NH)	<ul style="list-style-type: none">A concise overview of the overall activities.Land Acquisition issue on Jorhat-Majuli River Bridge discussed. Asked to EE PWD NH to take appropriate actions to expedite works.	<ul style="list-style-type: none">EE. PWD (NH)
14	Transport	<ul style="list-style-type: none">Revenue data and collections reviewed.Fines collected under Offences discussed.Road accident data reviewed.	<ul style="list-style-type: none">DTO
15	Labour Welfare	<ul style="list-style-type: none">Bonus issue at Hulonguri discussed. As reported, the matter has been resolved.A new issue for work under Tourism Deptt. “Development, Operation, Maintenance & Management of Reimaging Cinnamora Tea Estate, Jorhat, Assam under Swadesh Darshan 2.0” was raised. The Chairperson suggested ALC, TDO to pursue labour union and tea garden management to discuss the matter and resolve it.	<ul style="list-style-type: none">ALCTDO
16	FPD & CA (Supply)	<ul style="list-style-type: none">ePOS transcation under NFSA discussed.Mid-Day-meal discussedLifting and distribution under NFSA discussed.	<ul style="list-style-type: none">Jt. Director FPD &CA
17	Horticulture & Food Processing	<ul style="list-style-type: none">DAO & GM DICC to look after the matters.	
18	Excise	<ul style="list-style-type: none">Revenue collections discussed on comparative basis.	<ul style="list-style-type: none">Excise Superintendent
19	PHE	<ul style="list-style-type: none">Jal Jeevan Mission progress monitored.The Chairperson after a brief review of other matters asked Executive Engineer, PHE to complete ODF & SBM by April 2025.Town water supply treatment plant discussed.	<ul style="list-style-type: none">EE. PHE

		<ul style="list-style-type: none">Previous issues with PWD Roads reportedly sorted.	
20	Power	<ul style="list-style-type: none">Revenue collections discussed.PM Surya Ghar Yojana progress report discussed.Briefly reviewed other matters under the occupation of APDCL.	<ul style="list-style-type: none">CEO APDCL
21	PNRD	<ul style="list-style-type: none">Brief review conducted.The Chairperson asked if geo-tagging is completed.Further, asked Deputy CEO ZP to conduct a DLC on 28th March.The Chairperson also asked to complete and close or foreclose schemes under MGNREGA for financial years 2020-21 and 2021-22.Amrit Sarovar reviewed.	<ul style="list-style-type: none">CEO ZP
22	Transformation & Development (Economics & Statistics Deptt.)	<ul style="list-style-type: none">Census matters inquired.Asked DDES to work in tandem with DAO on crop estimation.	<ul style="list-style-type: none">DDES Economics & Statistics Deptt.
23	Welfare of Bodoland Department	<ul style="list-style-type: none">Not pertaining to Jorhat Dist.	<ul style="list-style-type: none">
24	Soil Conservation	<ul style="list-style-type: none">Overall schematic review conducted.	<ul style="list-style-type: none">Divisional Officer, Soil
25	Irrigation	<ul style="list-style-type: none">Brief review of all irrigations works at hand with targeted dates of completion conducted.Solar Powered Mobile Lift Irrigation Scheme & Solar Powered MDTW Scheme were reported to be completed in Jorhat-Dergaon-Teok Division.	<ul style="list-style-type: none">EE. IrrigationAll HODs.
26	Tourism	<ul style="list-style-type: none">A new issue for work under Tourism Deptt. “Development, Operation, Maintenance & Management of Reimaging Cinnamora Tea Estate, Jorhat, Assam under Swadesh Darshan 2.0” was raised. The Chairperson suggested ALC, TDO to pursue labour union and tea garden management to discuss the matter and resolve it..	<ul style="list-style-type: none">ALC & TDO
27	Health & Family Welfare	<ul style="list-style-type: none">ANC registration reviewed. The Chairperson remarked 73% as pretty average and asked to improve data.Major health indicators reviewed. The figures reflected were found not very motivational. Asked JDHS to work on the improvement of the health indicators.C-Section and night C-Section reviewed. C-Section reportedly increased.A brief review was conducted on UIP (Universal Immunization Programme).NTEP (TB) data discussed. In this context, Nikshay Mitra data (adoption matter) was also discussed.Ayushman Bharat Digital Mission card related information also sought.Action plan on fogging in anticipation of the various vector borne diseases discussed. JDHS informed of lack of operational funds on the logistical part to carry it on mass scale. The Chairperson asked all Eos of Municipal Boards to extend support in the urban areas in the process of fogging.	<ul style="list-style-type: none">ADC, Health & Joint Director of Health ServicesAll Executive Officers of MBs.JDHS & All EO of ULBs.
28	District Employment Exchange	<ul style="list-style-type: none">Brief review was conducted.Career counseling activities discussed.	<ul style="list-style-type: none">Asst. director of Employment & ASDM Skill Development
29	PWD (R) Jorhat-Titabar-Dergaon	<ul style="list-style-type: none">All road construction works and its progress reviewed along with its targeted completion dates. It was subsequently advised to complete works within targeted dates.	<ul style="list-style-type: none">Sri Mogen Narah, ACS, ADCEE. PWD(R)

		<ul style="list-style-type: none">LA issues if any should be immediately brought to the notice of Sri Mogen Narah, ACS, ADC.	Jorhat-Titabar-Dergaon
	PWD (R) Teok-Mariani	<ul style="list-style-type: none">All road construction works and its progress reviewed along with its targeted completion dates. It was subsequently advised to complete works within targeted dates.LA issues if any should be immediately brought to the notice of Sri Mogen Narah, ACS, ADC.	<ul style="list-style-type: none">Sri Mogen Narah, ACS, ADCEE. PWD (R) Teok-Mariani
30	DoHUA & T & CP	DoHUA Upper Assam Division <ul style="list-style-type: none">The Chairman conducted a comprehensive review of the ongoing projects in the Jorhat district.Works at Bisturam Baruah Hall have no progress.Works at Nehru Park, Tinkunia Pond and Gandhi Park are inching towards the end.And finally, works at Rajmaw Pukhuri has resumed. Contractor has recently received payment on running bills. T&CP: <ul style="list-style-type: none">PMAY-Urban 2.0: New applications and related data reviewed.The Chairperson suggested to convene a meeting, prepare minutes and send for curtailment.	<ul style="list-style-type: none">EE. Upper Assam Division DoHUA.Deputy Director, T&CPAll Eos fo ULBs
31	Border Protection and Development Department	<ul style="list-style-type: none">Relevant ADC in charge of the department frequently monitors the updates and resolves issues with top most priority.	<ul style="list-style-type: none">ADC
32	Election Department	<ul style="list-style-type: none">Not reviewed	
33	Finance Department	<ul style="list-style-type: none">Treasury of Jorhat Dist. often reviewed by Chairperson himself.	<ul style="list-style-type: none">Treasury officer and F&AO
34	Indigenous and Tribal faith and Cultural Department	<ul style="list-style-type: none">ADC concerned to look after all related matters.	<ul style="list-style-type: none">ADC
35	Information, Public Relations, Printing and Stationery Deptt.	<ul style="list-style-type: none">DIPRO, Jorhat frequently engaged in by Chairperson himself and oversees the activities himself.Digital dissemination of information of activities frequently reported.	<ul style="list-style-type: none">DIPRO
36	Information Technology Department	<ul style="list-style-type: none">NIC, Jorhat assists IT related needs of the District Administration and has been actively providing its services.	<ul style="list-style-type: none">DIO
37	Forest	<ul style="list-style-type: none">Revenue collections discussed.Amrit Brikkha 3.0 and its preparations with prior seeds germinations discussed.	<ul style="list-style-type: none">DFO
38	Hill Areas	<ul style="list-style-type: none">Not pertaining to the district	
39	Tribal Affairs (Plains)	<ul style="list-style-type: none">Not reviewed.	
40	Revenue and Disaster Management	<ul style="list-style-type: none">ADC Revenue smoothly looking after the matters with diligence and with the motto of zero tolerance on corruption.	<ul style="list-style-type: none">ADC Revenue
41	Social Justice and Empowerment Department	<ul style="list-style-type: none">CEO ZP, Jorhat has been the nodal authority and keeps assessing the matters on a regular basis.	<ul style="list-style-type: none">CEO ZP
42	Welfare of Minorities and Development Department	<ul style="list-style-type: none">Respective ADC in charge looks after the affairs related to the department. Activities geared up and proper streamlining taking place.	<ul style="list-style-type: none">ADC
43	Sports & Youth Welfare (Dist. Sports Office)	<ul style="list-style-type: none">Payment status pertaining to Khel Maharan 2.0 discussed. Reportedly the payments are yet to be made. The Chairperson asked to get payments done and submit UC.	<ul style="list-style-type: none">DSO
44	Home & Passport	The matter is not directly related to district.	

45	Political		
46	General Administration	<ul style="list-style-type: none">Construction works of Integrated DC Office at Cinnamara reviewed with PWD EE.	<ul style="list-style-type: none">PWD EE.
47	Parliamentary Affairs	<ul style="list-style-type: none">Not pertaining to the district.	
48	Personnel		
49	Administrative Reforms, Training Pension & Public Grievances.	<ul style="list-style-type: none">No schemes pertaining to the district.	
50	Act East Policy Affairs deptt.	<ul style="list-style-type: none">Deptt. does not pertains to district.	
51	Judicial Deptt.	<ul style="list-style-type: none">Construction and reconstruction works are going on.	
52	Education-Higher	<ul style="list-style-type: none">No specific discussion.	
53	Medical Edu & Research	<ul style="list-style-type: none">No specific discussion.	
54	Cultural Affairs	<ul style="list-style-type: none">No specific discussion.	
55	Skill, Employment & Entrepreneurship	<ul style="list-style-type: none">Brief review of Skill Development Department conducted.Asked to cooperate with District Employment Exchange.	ASDM.
56	Legislative	<ul style="list-style-type: none">Not pertaining to Jorhat district.	

The Meeting ended with vote of thanks from the Chair.

Digitally signed by
JAY SHIVANI
Date: 04-04-2025
00:15:59
District Commissioner,
Jorhat

Memo No: DCP/2162/2023-DCP-JRT-(A)
Copy to:

- The Deputy Director (DCP), T&D Deptt., Dispur, Guwahati for kind information.
- All concerned members for kind information.

e-Signed
District Commissioner,
Jorhat

Monthly status of Fund receipt and utilisation under APART Project for the month of February, 2025

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others- as applicable.		Opening Balance with District/Council/ Others-as applicable		Current Year allocation to District		Fund received in the current year		Total Fund available for Scheme	Funds utilised-till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	APART		-	-	-		0	-	0	-	0		-	0	-	-	-	-	


 District Agriculture Officer cum
 Project Director, CSS ATMA
 Jorhat

Physical Progress of Works under APART Project for the Month of February, 2025

SL No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	APART	Nil							


 District Agriculture Officer
 cum P.D ATMA, Jorhat

Physical Progress of Works under CSS-ATMA of Current Year 2024-25 as on February, 2025

SL No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year		Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%		
1	Agriculture	CSS ATMA, Jorhat	One Day Training - within District	24	100%						Completed
			Agril. Demo	24	100%						Completed
			Allied Demo	12	100%						Completed
			Capacity Building	24	100%						Completed



District Agril Officer cum
Project Director, CSS ATMA
Jorhat

Monthly status of Fund receipt and utilisation for the month of February, 2025

A. For Schemes: Funds received : CSS ATMA

SL No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance with CNA/SNA/Others- as applicable.		Opening Balance with District/Council/Others-as applicable		Current Year allocation to District		Fund received in the current year		Total Fund available for Scheme	Funds utilised-till now Amount & (%) in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amountfor which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	CSS ATMA, Jorhat					0	0	474000	0	474000	0	474000	474000	0	NA		Nil		


 District Agril Officer
 cum Project Director, CSS ATMA
 Jorhat

A. For Schemes: Funds received.

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance With the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on the date.		Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	SMAM 2024-25		CSS																Fund controlled by DA (HQ)
2	Agriculture	RIDF-XXIX		State																Fund controlled by DA (HQ)

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

B. Schemes for which no funds are received by the District/ Council

Annexure B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	SMAM 2024-25		Fund controlled by DA
2	Agriculture	RIDF-XXIX		Fund controlled by DA

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

SL. No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year works / Services- categorise number of works						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	A. SUB MISSION ON AGRICULTURAL MECHANIZATION (SMAM), 2024-25								
		1. VLFMB @ 95% subsidy or Rs. 9.50Lakh whichever is less	7+9=16 nos.		90%					DLSC held on 06.09.2024
		2. Power Tillers @ 100% subsidy or Rs. 1.25Lakh whichever is less	68 nos.	100%						
		3. PTO Operated Paddy Thresher @100% subsidy or Rs. 1.25Lakh whichever is less	2 nos.	100%						
		4. Reaper @100% subsidy or Rs. 1.25L whichever is less	2 nos.	100%						
		5.Tractor 2WD (PTO HP 20-40) @ 50% subsidy or Rs. 2.50 Lakh whichever is less	2 nos.	100%						
		6. Tractor 2WD (PTO HP 40-70) @ 50% subsidy or Rs. 4.25 Lakh whichever is less	1 nos.	100%						
2	B. DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN (DAJUGA) UNDER SMAM, 2024-25									
	1. Power Tiller (Above 11 BHP)	1 no.			50%				DLSC held on 15.03.2025	
	2. Power Weeder (5 to 7.5 BHP)	1 no.			50%					
	3. Power Paddy Thresher (Above 5 HP)	1 no.			50%					

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13


SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Agriculture (Engineering Wing)	A.RIDF													
2		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	20 nos.	1						6		3			11
3		Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.	37nos.	1						16		2			19
		Installation of STW with diesel pump set (surface) at 75% subsidy	100 nos.	1						90					10

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

Physical Progress of works under different schemes/Programmes/Projects across Departments of Previous Year

Annexure D

SN	Admin. Deptt.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial Year- Category works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last Financial Year- categories works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 yr	>=3 to <5 yr	>=5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
2	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	Foot and Mouth Disease Vaccination		Yes				Yes					
			Ear tagged & Registration of Animal		Yes				Yes					
			Brucella Vaccination		Yes				Yes					
			CSF CP Vaccination		Yes				Yes					
			Anti rabies Vaccination		Yes				Yes					
			Lumpy Skin Disease Vaccination		Yes				Yes					



 District A.H. & vety. Officer
 Jorhat

District A.H. & Vety. Officer
 JORHAT

Annexure C

Physical Progress of works under different schemes/Programmes/Projects across Departments of current Year

SN	Admin. Deptt.	Name of Scheme	Number of works Sanctioned in current Year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
2	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	Foot and Mouth Disease Vaccination	Yes					
			Ear tagged & Registration of Animal	Yes					
			Brucella Vaccination	Yes					
			CSF CP Vaccination	Yes					
			Anti rabies Vaccination	Yes					
			Lumpy Skin Disease Vaccination						


 District Veterinary Officer
 Jorhat
 District A.P. & Vety. Officer
 JORHAT

Monthly status of fund received and utilised upto the month of February 2025

A. For Schemes: Funds received

S.N	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc	Opening balance with CAN/SNA/Others as applicable		Opening balance with the district/Council/Others as applicable		Current year allocation to District		Fund received in the current year		Total funds available in the current	Fund utilized till now amount & (% in Bracket)		Amount for which Ucs are pending	Utilization certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	ASJO00004683	CSS	100%		371850				371850		371850	NA		NA	NA	NA	NA	Fund utilization processing

B. Schemes for which no funds are received by the District/Council

SN	Administrative Department	Scheme Name	Reasons	Remarks if any


 20/03/25
 District Veterinary Officer
 JORHAT

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF FEBRUARY YEAR 2025**A. For Schemes: Funds received**

Sl. No.	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds Available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of the previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

*= will be provided by the HOD/Concerned Agency, PEMS: Public Finance Management System: SLS State Linked Scheme- State Code

Annexure B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	Nil	N/A	N/A
2				

Sd/Rupali Pegu
Assistant Labour Commissioner, Jorhat

Annexure-C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF CURRENT YEAR

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year Works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Annexure-D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEAR

Sl. NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last datye of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in Completion					Progress of Pending Works of previous Years peding as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3years	>=3 to <5Years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Sd/ Rupali Pegu
Assistant Labour Commisioner, Jorhat

Monthly status of Fund receipt and utilization for the Month of February, Year 2025

Annexure-A

For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (96 in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	6	9	10	11	12	13	14	15	16	17	18	19	20	21
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-B

A. **Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central Schemes of Current and Previous Year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

W. S. Salmon

Asstt. Dairy Dev. Officer

Town Milk Supply Scheme

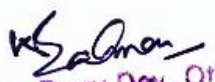
Jorhat-5

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year February, 2025

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorize number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


Asstt. Dairy Dev. Officer
Town Milk Supply Scheme
Jorhat-5

Serial No.		Institution Name	Type of Education Programme (AEP)	PMU No. & Code	No. of Students (B)	No. of Faculty (C)	Supervision				Monitoring	
							Name of Head of Institution (Agency)	Name of Head of Institution (Agency)	Name of Head of Institution (Agency)	Name of Head of Institution (Agency)	Name of Head of Institution (Agency)	Name of Head of Institution (Agency)
1	2	3	4	5	6	7	8	9	10	11	12	
1	1	1	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		2	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		3	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		4	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		5	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		6	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		7	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		8	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		9	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		10	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		11	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		12	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		13	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		14	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		15	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		16	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		17	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		18	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		19	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		20	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		21	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		22	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		23	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		24	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		25	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		26	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		27	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		28	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		29	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		30	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		31	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		32	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		33	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		34	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		35	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		36	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		37	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		38	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		39	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		40	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		41	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		42	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		43	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		44	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		45	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		46	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		47	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		48	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		49	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		50	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		51	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		52	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		53	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		54	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		55	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		56	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		57	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		58	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		59	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		60	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		61	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		62	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		63	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		64	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		65	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		66	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		67	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		68	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		69	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		70	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		71	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		72	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		73	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		74	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		75	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		76	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		77	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		78	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		79	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		80	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		81	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		82	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		83	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		84	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		85	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		86	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		87	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		88	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		89	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		90	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		91	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		92	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		93	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		94	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		95	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		96	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		97	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		98	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		99	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		100	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		101	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		102	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		103	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		104	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		105	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		106	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA
		107	Engineering (B.Tech)	NA	100	10	NA	NA	NA	NA	NA	NA

Sl. No.	Name of the Institution	Name of the Scheme / Project / Programme / IAP / etc.	IGRP Fund Allocation in Lakhs	Implementation										Monitoring	
				Pre-Implementation					Implementation					Monitoring	
				Start of Implementation (Sponsoring Agency)	Start of Implementation (Implementing Agency)	Start of Implementation (Beneficiary Agency)	Completion of Implementation (Sponsoring Agency)	Completion of Implementation (Implementing Agency)	Completion of Implementation (Beneficiary Agency)	Completion of Implementation (Sponsoring Agency)	Completion of Implementation (Implementing Agency)	Completion of Implementation (Beneficiary Agency)	Periodic Reports Submitted (Sponsoring Agency)	Periodic Reports Submitted (Implementing Agency)	Periodic Reports Submitted (Beneficiary Agency)
A	B	C	D	E	F	G	H	I	J	K	L	M			
1	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
2	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
3	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
4	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
5	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
6	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
7	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
8	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
9	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
10	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
11	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
12	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
13	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
14	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
15	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
16	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
17	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
18	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
19	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
20	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
21	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
22	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
23	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
24	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
25	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
26	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
27	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
28	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
29	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
30	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
31	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
32	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
33	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
34	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
35	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
36	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
37	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
38	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
39	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
40	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
41	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
42	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
43	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
44	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
45	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
46	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
47	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
48	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
49	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		
50	Government of India	Implementation of the National Health Policy (NHP)	100	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18		

[illegible]

ID	Name	Status	Project Manager	Team Lead	Project Information										Reporting																																																																																																																																																																																																																																																																																																																																																																																																														
					Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP 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Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation	FYP ID	FYP Title	Year of Initiation/Preparation</

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No.	Name	Type	Name of Education Programme	FTE	Academic Year	Institution	Institution				Institution	
							Institution				Institution	
							1	2	3	4	5	6
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Engineering	B.Tech.	101	102	103	104	105	106	107	108	109	110
			111	112	113	114	115	116	117	118	119	120
			121	122	123	124	125	126	127	128	129	130
			131	132	133	134	135	136	137	138	139	140
			141	142	143	144	145	146	147	148	149	150
			151	152	153	154	155	156	157	158	159	160
2	Engineering	B.Tech.	161	162	163	164	165	166	167	168	169	170
			171	172	173	174	175	176	177	178	179	180
			181	182	183	184	185	186	187	188	189	190
			191	192	193	194	195	196	197	198	199	200
			201	202	203	204	205	206	207	208	209	210
			211	212	213	214	215	216	217	218	219	220
3	Engineering	B.Tech.	221	222	223	224	225	226	227	228	229	230
			231	232	233	234	235	236	237	238	239	240
			241	242	243	244	245	246	247	248	249	250
			251	252	253	254	255	256	257	258	259	260
			261	262	263	264	265	266	267	268	269	270
			271	272	273	274	275	276	277	278	279	280
4	Engineering	B.Tech.	281	282	283	284	285	286	287	288	289	290
			291	292	293	294	295	296	297	298	299	300
			301	302	303	304	305	306	307	308	309	310
			311	312	313	314	315	316	317	318	319	320
			321	322	323	324	325	326	327	328	329	330
			331	332	333	334	335	336	337	338	339	340
5	Engineering	B.Tech.	341	342	343	344	345	346	347	348	349	350
			351	352	353	354	355	356	357	358	359	360
			361	362	363	364	365	366	367	368	369	370
			371	372	373	374	375	376	377	378	379	380
			381	382	383	384	385	386	387	388	389	390
			391	392	393	394	395	396	397	398	399	400
6	Engineering	B.Tech.	401	402	403	404	405	406	407	408	409	410
			411	412	413	414	415	416	417	418	419	420
			421	422	423	424	425	426	427	428	429	430
			431	432	433	434	435	436	437	438	439	440
			441	442	443	444	445	446	447	448	449	450
			451	452	453	454	455	456	457	458	459	460
7	Engineering	B.Tech.	461	462	463	464	465	466	467	468	469	470
			471	472	473	474	475	476	477	478	479	480
			481	482	483	484	485	486	487	488	489	490
			491	492	493	494	495	496	497	498	499	500
			501	502	503	504	505	506	507	508	509	510
			511	512	513	514	515	516	517	518	519	520
8	Engineering	B.Tech.	521	522	523	524	525	526	527	528	529	530
			531	532	533	534	535	536	537	538	539	540
			541	542	543	544	545	546	547	548	549	550
			551	552	553	554	555	556	557	558	559	560
			561	562	563	564	565	566	567	568	569	570
			571	572	573	574	575	576	577	578	579	580
9	Engineering	B.Tech.	581	582	583	584	585	586	587	588	589	590
			591	592	593	594	595	596	597	598	599	600
			601	602	603	604	605	606	607	608	609	610
			611	612	613	614	615	616	617	618	619	620
			621	622	623	624	625	626	627	628	629	630
			631	632	633	634	635	636	637	638	639	640
10	Engineering	B.Tech.	641	642	643	644	645	646	647	648	649	650
			651	652	653	654	655	656	657	658	659	660
			661	662	663	664	665	666	667	668	669	670
			671	672	673	674	675	676	677	678	679	680
			681	682	683	684	685	686	687	688	689	690
			691	692	693	694	695	696	697	698	699	700
11	Engineering	B.Tech.	701	702	703	704	705	706	707	708	709	710
			711	712	713	714	715	716	717	718	719	720
			721	722	723	724	725	726	727	728	729	730
			731	732	733	734	735	736	737	738	739	740
			741	742	743	744	745	746	747	748	749	750
			751	752	753	754	755	756	757	758	759	760
12	Engineering	B.Tech.	761	762	763	764	765	766	767	768	769	770
			771	772	773	774	775	776	777	778	779	780
			781	782	783	784	785	786	787	788	789	790
			791	792	793	794	795	796	797	798	799	800
			801	802	803	804	805	806	807	808	809	810
			811	812	813	814	815	816	817	818	819	820
13	Engineering	B.Tech.	821	822	823	824	825	826	827	828	829	830
			831	832	833	834	835	836	837	838	839	840
			841	842	843	844	845	846	847	848	849	850
			851	852	853	854	855	856	857	858	859	860
			861	862	863	864	865	866	867	868	869	870
			871	872	873	874	875	876	877	878	879	880
14	Engineering	B.Tech.	881	882	883	884	885	886	887	888	889	890
			891	892	893	894	895	896	897	898	899	900
			901	902	903	904	905	906	907	908	909	910
			911	912	913	914	915	916	917	918	919	920
			921	922	923	924	925	926	927	928	929	930
			931	932	933	934	935	936	937	938	939	940
15	Engineering	B.Tech.	941	942	943	944	945	946	947	948	949	950
			951	952	953	954	955	956	957	958	959	960
			961	962	963	964	965	966	967	968	969	970
			971	972	973	974	975	976	977	978	979	980
			981	982	983	984	985	986	987	988	989	990
			991	992	993	994	995	996	997	998	999	1000

[illegible]

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Monthly status of Fund receipt and utilisation for the month of February, Year 2025

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Schemes (+ implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for schemes	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

B. Schemes for which no funds are received by the District/ Council:

Sl. No.	Administartive Department	Scheme Name	Reasons	Remarks if any
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	NIL	NIL	NIL

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%		
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	None	NIL	NIL	NIL	NIL	NIL	NIL		



GOVT OF ASSAM
OFFICE OF THE DISTRICT FISHERY DEV. OFFICER
JORHAT



No.AFJ.20 /2023-24/ 20/2 = 13

Dated: Jorhat the 21/03/2025

From : District Fishery Development Officer
Jorhat

To : The District Development Commissioner
Jorhat

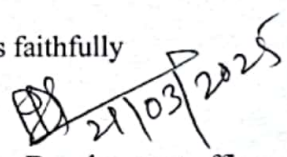
Sub : Submission of monthly DDC meeting report.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly Progress report in prescribed Annexure (A, B, C, & D) and PPT for District Development Committee (DDC) Meeting of Jorhat District for the month of March 2025.

This is for favor of your kind information and needful action.

Yours faithfully


District Fishery Development officer
District Fishery Dev. Officer
Jorhat
Jorhat

Memo No. AFJ. 20/2023-24/
Copy to :

Dated : Jorhat the

1. The District Commissioner, Jorhat for favor of kind information.

District Fishery Development officer
Jorhat

Monthly status of Fund receipt and utilisation for the Month of February 2025

A. For Schemes: Funds received

Rs. in Lakh

S. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PRMS Code & SLS Code	Category CS/CSS/St ate/ECAP etc.	Opening Balance With CAN/SNA/Others-as applicable.		Opening Balance With District/Council/Others as applicable.		Current Year Allocation to District		Fund received in the current year		Total Funds available Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMNASY	Central : 3890 SLS : AS178	CSS	40.77300	4.94700	N/A	N/A	40.77300	4.94700	40.77300	4.94700	45.72000	10.3851 (25%)	1.1539 (25%)	N/A	N/A	N/A	N/A	

District Fishery Development Officer

Jorhat

District Fishery Dev. Officer


Jorhat

Annexure-B

B. Schemes for which no funds are received by the District/Council :

S No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	NIL	NIL	NIL

District Fishery Development Officer

 District Fishery Dev. Officer

Jorhat

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Name of Scheme	Numbers of Works sanctioned in the Current year	Progress of Current year work/Percentage Complete as on 31st March 2025						Remarks
			100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Construction of Fish Farm Hatchery under P.M.S.Y. 2023-24	2	2	---	---	---	---	---	Completed
2	Construction of New Rainfed pond under P.M.S.Y. 2023-24	61 Nos./8.00 Ha	58 Nos./7.60 Ha	---	---	3 Nos./0.40 Ha	---	---	State Approval has received against 3 nos. of Replacement Beneficiary covering 5.40 ha water area accordingly Work Order has been issued for start the work and asked them to complete the work within 31st March 2025 with strict adherence to Departmental norms and guidelines
3	Construction of New pond construction under P.M.S.Y. 2023-24	55 Nos./15.00 Ha	53 Nos./14.50 Ha	---	---	2 Nos./0.50 Ha	---	---	State Approval has received against 2 nos. of Replacement Beneficiary covering 5.50 ha water area accordingly Work Order has been issued for start the work and asked them to complete the work within 31st March 2025 with strict adherence to Departmental norms and guidelines
4	Income for Fish Farming under P.M.S.Y. 2023-24	55 Nos./15.00 Ha	---	---	---	---	---	---	Opening of Bid Completed and Technical Verification is going on. Bidding process initiated
5	Income for Integrated Farming under P.M.S.Y. 2023-24	26 Nos./8.00 Ha	---	---	---	---	---	---	Opening of Bid Completed and Technical Verification is going on. Bidding process initiated
6	Construction of Fish Kiosk under P.M.S.Y. 2023-24	1 No.	1	---	---	---	---	---	Completed
7	Unkaided support to farmers under P.M.S.Y. 2023-24	500 Nos.	500 Nos.	---	---	---	---	---	Completed
8	Construction of Fish Farm Hatchery under P.M.S.Y. 2023-24	2	1	---	---	---	---	1	State Approval has received against 1 no. of Replacement Beneficiary covering 1.50 ha water area accordingly Work Order has been issued for start the work and asked them to complete the work within 31st March 2025 with strict adherence to Departmental norms and guidelines
9	Construction of New Rainfed pond under P.M.S.Y. 2023-24	72 Nos./9.50 Ha	60 Nos./7.95 Ha	1 No./0.20 Ha	5 Nos./0.75 Ha	5 Nos./0.60 Ha	---	---	State Approval has received against 3 nos. of Replacement Beneficiary covering 0.75 ha water area accordingly Work Order has been issued for start the work and asked them to complete the work within 31st March 2025 with strict adherence to Departmental norms and guidelines
10	Construction of New pond construction under P.M.S.Y. 2023-24	46 Nos./13.00 Ha	46 Nos./12.25 Ha	---	2 Nos./0.50 Ha	1 No./0.25 Ha	---	---	State Approval has received against 3 nos. of Replacement Beneficiary covering 0.75 ha water area accordingly Work Order has been issued for start the work and asked them to complete the work within 31st March 2025 with strict adherence to Departmental norms and guidelines
11	Income for Fish Farming under P.M.S.Y. 2023-24	49 Nos./13.00 Ha	---	---	---	---	---	---	State Approval has received against 3 nos. of Replacement Beneficiary covering 0.75 ha water area accordingly Work Order has been issued for start the work and asked them to complete the work within 31st March 2025 with strict adherence to Departmental norms and guidelines
12	Construction of Fish Kiosk under P.M.S.Y. 2023-24	1	1	---	---	---	---	---	Completed
13	Income for Fish Farming under P.M.S.Y. 2023-24	2	1	---	---	1	---	---	Work is under progress
14	Unkaided support to farmers under P.M.S.Y. 2023-24	500	500	---	---	---	---	---	Completed
15	Income for Fish Farming under P.M.S.Y. 2023-24	500 Nos.	---	---	---	---	---	---	Completed
16	High yielding variety under APART for the year 2023-24	6.00 Ha	---	---	---	---	---	---	Completed
17	Group Accident Insurance Scheme for Fishers under P.M.S.Y.	---	---	---	---	---	---	---	Till date 3694 nos. of Fishers are covered and more nos. of Fishers will be covered in the coming days
18	K.C.C.	---	---	---	---	---	---	---	Till date 692 nos. of proposal are submitted to the Bank and out of which 200 nos. of proposal are rejected by the Bank. 392 nos. of proposal are pending at the Bank and 50 nos. of proposal is sanctioned and disbursed. Follow up action currently in process

District Fishery Dev. Officer

Jorhat


Council Fishery Dev. Officer

Jorhat

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Numbers of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous Year pending as on last date of last Financial Year- Categories number of works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3Yrs	>=3 to <5Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	New Rearing pond under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	---	---	1	---	---	---	State Approval has received against one (1) no. of Replacement Beneficiary, accordingly Work Order has been issued for start the work and asked to complete the work within 31st March 2025 with strict adherence to Departmental
2		New pond construction under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	---	---	---	---	---	1	State Approval has received against one (1) no. of Replacement Beneficiary, accordingly Work Order has been issued for start the work and asked to complete the work within 31st March 2025 with strict adherence to Departmental
3		Medium ornamental unit under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	---	1	---	---	---	---	
4		Large RAS under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	---	---	1	---	---	---	State Approval has received against one (1) no. of Replacement Beneficiary (Woman Category), accordingly Work Order has been issued for start the work and asked to complete the work within 31st March 2025 with strict adherence to Departmental norms and guidelines
5		Small Biofloc	1	1	---	---	---	1	---	---	---	---	---	1	
6		Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	---	---	1	---	---	---	
7		Construction of Mini Feed Mill under RIDF XXVI 2021-22	2	2	---	---	---	2	2	---	---	---	---	---	Completed


 District Fishery Dev. Officer
 District Fisheries Dev. Officer
 Jorhat

FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS, JORHAT

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Food, Public Distribution & Consumer Affairs	Food, Public Distribution & Consumer Affairs, Jorhat	Entry of newly selected 19,92,167 Beneficiary under NFSA (National Food Security Act),2013	1. Targeted beneficiary for Jorhat District allotted by Govt.- 56,348 Nos. 2. Data Approved in RCMS: 59,340 Nos.	Municipality Board, Block Development Office, Food, Public Distribution & Consumer Affairs. Timeline - 15/11/2024

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme Specific

Sl.No.	Theme	Instruction	Follow up	Remarks
1	Follow up for DCs conference	100% Completion of Aadhaar Seeding	Aadhaar Seeding completed- 99.70%	Balance aadhaar Seeding is due to NRC issue, Old Age
2		Department to cause an enquiry and submit report regarding price being paid by the private parties for paddy procurement	There are no any private parties for paddy procurement	NA
3		Ament the limit of family income to 4 lakhs per annum instead of 2.5 lakhs for issuance of NFSA cards	All the concerned authorities have submitted "C" forms of newly selected beneficiary upto family income of 4 lakhs per annum.	NA

Joint Director
FPD&CA, Jorhat

Annexure-A

A. For Scheme Funds received

[illegible]

10	FPD&CA, Jorhat	End-to-End Computerization																		Yes
11	FPD&CA, Jorhat	State Consumer Helpline																		1800-345-3611/ 1800-345-3588
12	FPD&CA, Jorhat	Strengthening of Consumer Commission																		Functioning
13	FPD&CA, Jorhat	Confonet Project																		Yes
14	FPD&CA, Jorhat	Paddy Procurement																		Kharif Marketting Season (KMS) 2024-25 (1st Crop) w.e.f 1st November 2024 to 30th June 2025. Jorhat District has been allotted a target of 6000 MT among the 6 (Six) Nos. of PPC's. Out of which 4Nos. of AFCSCL,1 No. FCI and 1 No. under ASAMB
15	FPD&CA, Jorhat	Rice Fortificatin																		Nil
16	FPD&CA, Jorhat	FPD&CA (TC)			Nil	Nil	Nil	Nil	47009429	32808275	47009429	32808275	79817704	47009429	32808275	Nil	Submitted	Nil	Nil	Transportation Cost
17	FPD&CA, Jorhat	FPD&CA (FPS Dealer Margin)			Nil	Nil	Nil	Nil	66448529	22149509	66448529	22149509	88598038	61708119	20584481	Nil	Submitted	Nil	Nil	FP Shop Commission

*= will be provided by the HOD/ Concerned Agency, PFMS: Public Finance Management System: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years.

Sl.No.	Administrative Department	Scheme Name	Reason	Remarks
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	NA	NA

Joint Director
FPD&CA, Jorhat

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Current Year,2025

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Food, Public Distribution& Consumer Affairs,Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Previous Year,2024

S.No.	Admin.Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last date of Financial Year-Categorise works based on the stage of Physical Progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started.	
1	Food, Public Distribution& Consumer Affairs,Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Joint Director
FPD&CA, Jorhat

**GOVERNMENT OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, JORHAT**

No.ADHTJ(G)84/2007/Pt-III/147

Dated Jorhat, the 21st March./ 2025

From : Sri Binoy Kr. Sarma.
i/c The Assistant Director
Handloom & Textiles, Jorhat.

To, The District Commissioner
Jorhat.

Sub : Submission of Progress Reports for upcoming DDC meeting for the Month of
Feb./ 2025.


Sir

With reference to the subject cited above I have the honor to submit herewith the progress report for upcoming DDC meeting for the month of Feb./2025 through designated mail id dcpijorhat@gmail.com.

This is for favor of your kind information and necessary action.

Enclosed: 1. Annexure A
2. Annexure B
3. Annexure C
4. Annexure D

Yours faithfully


i/c Assistant Director
Handloom & Textiles, Jorhat.

Annexure A

Monthly status of Fund receipt and utilisation for the Month of February (year 2024-2025)


A. For Schemes: Funds received.

A. For Schemes: Funds received.																				
Sl No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ CoucII/ Others as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for the scheme	Funds utilised till now Amount(& % in bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certification submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Handloom & Textile, Jorhat	Swanirbharnaari Implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		APART Implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		Samarth Implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		Weavers Mudra Yojana, Implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6		PMJBY/PMSBY Implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

i/c Assistant Director
Handloom & Textiles, Jorhat

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous)				
Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Jorhat	Swanirbharnaari	All the Schemes are implemented by Directorate of Handloom & Textiles, Assam, Guwahati-1	
2		Assam Agri-business and Rural Transformation Project (ARART)		
3		SAMARTH		
4		Weavers Mudra Yojana.		
5		PMJJBY/PMSBY		


 i/c Assistant Director
 Handloom & Textiles, Jorhat

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Current Year										
Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current year works/ Services-Catagories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not stated	
1	Handloom & Textiles, Jorhat	Swanirbharnaari: A Flagship programme of Govt. of Assam				YES				Gamochas under Swanirbharnaari is being selling in the office of the Asstt. Director, Handloom & Textiles, Jorhat. 3rd Phase of Procurement is ongoing.
2		Assam Agri-business and Rural Transformation Project			YES					
3		SAMARTH			YES					
4		Weavers Mudra Yojana.		YES						113 nos. of loan proposals has sent to respective Bank Branches. (For FY 2023-2024) Sanctioned - 8 nos., Disbursed - Nil (For FY 2024-2025) Sanctioned - 6 nos., Disbursed - 1 no.
5		PMJJBY/PMSBY		YES						202 nos. of PMSBY, 201 nos. of PMJJBY


 i/c Assistant Director,
 Handloom & Textiles, Jorhat

Annexure-D

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Previous Years														
Sl No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previos Financial Year	No of years delayed for completion-as on the last date of financial year- catagorise works based on the delay in completion					Progress of pending works of previous year pending as on the last date of last financial year- catagorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 Yrs	>=3 tro <5	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%
1	Handloom & Textiles, Jorhat	Swanirbharnaari		1 year				Nil			74%			
2		Assam Agri-business and Rural Transformation Project	Nil	Nil				Nil		75-99%				
3		SAMARTH	Nil	Nil				Nil	100%					
4		Weavers Mudra Yojana.	202	1 year				Nil					1-25%	


 i/c Assistant Director
 Handloom & Textiles, Jorhat

A. For Schemes: Funds received.

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance With the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted againsts total available funds for the current year	Amount for which UCs are pending as on the date.		Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	SMAM 2024-25		CSS																Fund controlled by DA (HQ)
2	Agriculture	RIDF-XXIX		State																Fund controlled by DA (HQ)

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

B. Schemes for which no funds are received by the District/ Council

Annexure B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	SMAM 2024-25		Fund controlled by DA
2	Agriculture	RIDF-XXIX		Fund controlled by DA

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

SL. No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year works / Services- categorise number of works						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	A. SUB MISSION ON AGRICULTURAL MECHANIZATION (SMAM), 2024-25								
		1. VLFMB @ 95% subsidy or Rs. 9.50Lakh whichever is less	7+9=16 nos.		90%					DLSC held on 06.09.2024
		2. Power Tillers @ 100% subsidy or Rs. 1.25Lakh whichever is less	68 nos.	100%						
		3. PTO Operated Paddy Thresher @100% subsidy or Rs. 1.25Lakh whichever is less	2 nos.	100%						
		4. Reaper @100% subsidy or Rs. 1.25L whichever is less	2 nos.	100%						
		5.Tractor 2WD (PTO HP 20-40) @ 50% subsidy or Rs. 2.50 Lakh whichever is less	2 nos.	100%						
		6. Tractor 2WD (PTO HP 40-70) @ 50% subsidy or Rs. 4.25 Lakh whichever is less	1 nos.	100%						
2		B. DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN (DAJUGA) UNDER SMAM, 2024-25								
		1. Power Tiller (Above 11 BHP)	1 no.			50%				DLSC held on 15.03.2025
		2. Power Weeder (5 to 7.5 BHP)	1 no.			50%				
		3. Power Paddy Thresher (Above 5 HP)	1 no.			50%				

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Agriculture (Engineering Wing)	A.RIDF													
2		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	20 nos.	1						6		3			11
3		Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.	37nos.	1						16		2			19
		Installation of STW with diesel pump set (surface) at 75% subsidy	100 nos.	1						90					10

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER.....JORHAT DERGAON TEOK DIVISION (IRRIGATION)
JORHAT

No.JDTD(1)/ W/364/2024-25/

Date:21.03.2025

✓ To,

The District Development Commissioner
Jorhat.

Sub : Regarding Submission of Progress reports and PPTs for upcoming DDC Meeting for the month of February/ 2025 .

Sir,

With reference to the subject and letter No. cited above, I have the honour to submit herewith the Progress reports and PPTs as per prescribed annexure A, B, C and D for the month February / 2025 of the ongoing Irrigation Scheme for review in DDC meeting to be held in March/ 2025 in Jorhat district under Jorhat- Dergaon- Teok Division, Irrigation, Jorhat for favour of your kind disposal.

Enclo: 1. Annexure A, B, C and D.

Yours Faithfully



Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
Jorhat

Memo No.JDTD(1)/ W/364/2024-25

Date:

Copy to:

1. The Superintending Engineer, Jorhat Circle, Irrigation, Jorhat-1 for favour of your kind information.

Sd/-

Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
Jorhat

Monthly status of Fund receipt and utilisation for the Month of February, Year 2024-25

Annexure-A

A. For Schemes: Funds received.

S.No	Admin Dpt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA		Opening Balance with the District/Council/ Others as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme(Rs. In Lakhs)	Funds utilised till now Amount & (%) in bracket)		Amount for which U.C.s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which U.C.s are pending as on date:		Remarks
					Central Share	State Share	Central Share	State Share	Central Share(Rs. In Lakhs)	State Share(Rs. In Lakhs)	Central Share(Rs. In Lakhs)	State Share(Rs. In Lakhs)		Central Share (Rs. In Lakhs)	State Share(Rs. In Lakhs)			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 HP) under Dergaon and Teok LAC (Two Points) under SOPD-G for the year 2023-24	N/A	SS	NA	NA							Rs. 16,92,936 L.			No	Yes	NO	No	
2	Irrigation	Solar Powered MDTW Scheme in Dergaon LAC (3 Points) under RIDF-XXIX (NABARD) for the year 2023-24	N/A	LS/SS	NA	NA							112.50 L			No	Yes	NO	No	
3	Irrigation	Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area (1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23	N/A	LS/SS	NA	NA			Rs. 27,08,600 L			Rs. 27,08,600 L	30 L	Rs. 27,08,600 L	NIL	No	Yes	NO	No	



Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)

Jorhat

B.Schemes for which no funds are received by the district/council

Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	NIL	


Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
 Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	not started
1	Irrigation	Installation of Solar Powered Mobile lift irrigation Scheme under Dergaon and Teok LAC (2 Points) for the year 2023-24	1	100%					


Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
 Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

.Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	Number of Years delayed for completion - as on the last date of last financial Year- Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total		100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC (3 Pts at Duborani Pathar, Lakhimikhat & Sonaigaon Pathar) under RIDF-XXVII (NABARD) 2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Irrigation	Solar powered MDTW Scheme in Kaliapani Development Block (1 Point)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23 .	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Irrigation	Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area (1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer

Jorhat-Dergaon-Teok Division (Irrigation)

Jorhat

Monthly Status of Fund receipt and utilisation for the Month of March, Year 2025

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

SL. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CNA/SNA/Othe r s-as applicable		Opening Balance with the District/Council / Others-as applicable		Current year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	—	—	280.66Cr. & (30.32%)	Nil	—	—	—	—	i) Total sanction Amount = ₹ 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghly directly
2	PW (B&NH) Department	Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	—	—	3.33 Cr. & (42.68%)	Nil	—	—	—	—	i) Total sanction Amount = ₹ 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghly directly

Executive Engineer, PWD
Jorhat NH Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

B. Schemes for Which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks in any
1		NIL		

Executive Engineer,PWD
Jorhat NH Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Service-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	Nil	—	—	—	30.65%	—	—	
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta- Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)		—	—	—	38.18%	—	—	

Executive Engineer,PWD
Jorhat NH Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.)L=8.025Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	30.65%	—	—	Target date of completion as per agreement= 08.07.2025 Extended Date of Completion = 24.12.2025
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	38.18%	—	—	Target date of completion as per agreement= 10.01.2019 Extended Date of Completion = 10.07.2021
3		Detailed estimate for Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part-2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 19+715 to 27+484 at Jorhat of length 7.769 Km. In the State of Assam for Part-2, Package-II. (Jorhat District Portion)	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction Rs. 51.97 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-I/1479, dtd. 13.03.2023 Disbursement = 60% Land Hand over = 60%

contd.....2

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year - Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	PW (B&NH) Department	Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction amount Rs. 7.84 Cr. APDCL =Rs. 5.58 Cr. PHED= Rs. 0.64 Cr. Irrigation = Rs. 0.028 Cr. Forest = Rs. 1.58 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-II/1534, dtd. 23.03.2023

Executive Engineer,PWD
Jorhat NH Division, Jorhat

Annexure C

Physical Progress of works under different Schemes/Programmes/Project across Departments of Current Year

Sl No.	Admin Deptt.	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks.
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		SOPD (G)-2024-25	1 No. (32 nos. of Pacakges)							Work allotment for 30 Nos. of Package completed and re-tendering for 2 Nos. package under process (AA date: - 07-01-2025)

Executive Engineer, PWRD
Jorhat & Titabor Territorial Road
Division :: Jorhat – 1

Sl No.	Admin Deptt.	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks.
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	

Annexure D
Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	26-49%	1-25%	Not Started	
1	PWD, Jorhat & Titabor Territorial Road Division	RIDF - XXIV	1 No.				1 No	1 No.		1 No.					Work cancelled from previous contractor. LOA has been issued on 27-06-2024 for balance work Work in progress.
2		RIDF-XXVII	3 Nos.		3 Nos.			3 Nos.		2 No.	1 No.	-			(1) Br. No.1/1 on Jonaki Mandal Road 98%, (2) Kakodonga embankment 97%, (3) Rongajan Jalukoni & Sologuri 66%(Work cancellation from previous contractor in process)
3		ROB (50:50 cost sharing scheme)	2 No.		1 No			1 No.		1 No.		1 No.			(1) ROB at KB Road FM-57 -97% (2) ROB at Cinnamora FM-72 - 45%
4		ASOM MALA	2 Nos.		2 Nos			2 Nos.	1 No.	1 No.					Jorhat to Dholajan - 92% Dholajan to Kamarbondha 100%
5		MMPPNA [2022-23]	15 Nos. (Pkg)	15 Nos.				15 Nos.	6 Nos.	6 Nos.	2 Nos.	1 Nos.			Work in Progress Notices has been served to defaulting contractors.
6		MMPNA [2022-23]	1 No.	1 No				1 No.	1 No.						Completed
7		MMUPPNA (RIDF-XXVIII) [2022-23]	2 Nos. (Pkg)	2 Nos.				2 Nos.			2 No.				Work in Progress 1) JB Road - 58% 2) Tipomia Habigaon- 68% (Notices has been served to the contractors with slow progress) [AA expired and revalidation proposal submitted]

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	26-49%	1-25%	Not Started	
8	PWD, Jorhat & Titabor Territorial Road Division	SOPD(G) [2022-23]	1 No.		1 Nos.			1 Nos.		1 No.					Work in Progress Notice has been served to the contractor with slow progress Lohong Bebejia - 76%
9		SOPD(ODS) (Deposit Fund)	1 No.								1 No.				Work in progress Physical Progress 60%
10		SOPD(G) (2023-24)	2 Nos.								1 No.	1 No.			Club Road - 30% 1 Pkg. (Jugibheta..... etc.) - 65%
11		Flyover under SOPD(G)-2023-24	1 No.										1 No.		Work in progress. Physical Progress = 20%
12		MMUPPNA (RIDF-XXIX) (2023-24)	3 Nos. (Pkg)								2 Nos.		1 No.		1) Melamati Seri & Borhulla to Bosa Road = 60% 2) Khorikotia Gojpuria = 58% 3) AT Road =16%
13		MMPPNA (2023-24)	10 Nos. (Pkg)						1 No.			2 Nos.	6 Nos.	1 No.	Work in progress
14		MMPNA (2023-24)	8 Nos.(Pkg)						2 Nos.	1 No.		1 No.	2 Nos.	2 Nos.	Work in progress
15		MMNPPNA (2023-24)	9 Nos. (Pkg)							1 No.	3 Nos.	3 Nos.	2 Nos.		Work in progress
16		SOPD (ODS) (Construction of Tea Labour Line Road) (2023-24)	2 Nos. (Pkg)									1 No.	1 No.		Work in progress

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	26-49%	1-25%	Not Started	
17	PWD, Jorhat & Titabor Territorial Road Division	NABARD infrastructure Development Assistance (NIDA) Asom Mala-2.O (2023-24)	2 Nos.									2 No.			Work in progress Na Ali- 43% (Stipulated date of completion : - 11-12-2025) Dhodar Ali - 26% (Stipulated date of completion: - 15-12-2025)
18		Assam Resilient Rural Bridge Programme (ARRBP) (2023-24)	2 No. Pkg (8 Nos. Br.)										2 Nos.		Work in progress Stipulated date of completion 07-06-2026

Executive Engineer, PWD
Jorhat & Titabor Territorial Road Division ::
Jorhat – 1

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Fiancial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	26-49%	1-25%	Not Started	

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Fiancial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	26-49%	1-25%	Not Started	

Monthly Status of Fund Receipt and Utilisation for the Month of February, Year 2025

A. For Schemes: Fund Received

Sl No.	Admin Deptt	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/Other- as applicable		Current Year Allocation to District		Fund Received in the Current year (Rs. in Lakhs)		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks.
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	CE, PWD(Roads)	RIDF	SLS	CS	-	-	-		-	-			-	-	-	-	-	-	-	-
2		MMPPNA	SLS	State	-	-	-		-	-		169.06194	-	-	-	-	-	-	-	-
3		MMPNA	SLS	State	-	-	-		-	-			-	-	-	-	-	-	-	-
4		MMNPPNA	SLS	State								54.52119								
5		SOPD (ODS)	SLS	State	-	-	-		-	-			-	-	-	-	-	-	-	-
6		Asom Mala		State	-	-	-	-	-	-		321.41881								
7		Asom Mala 2.0 (NIDA)		CS							1457.1979	-								
8		SOPD-G		State								196.89000								
9		MMMPA (RIDF)		CS							86.72718	-								
10		MMUPPNA (RIDF)		CS							87.14867	-								
11		SOPD-G (50:50 Cost Sharing)		State/CS								605.350								

Accounts Officer, P.W.D.
Jorhat & Titabor Territorial Road Division :: Jorhat

Executive Engineer, P.W.D.
Jorhat & Titabor Territorial Road Division ::
Jorhat

Annexure-B				
B.Schemes for which no funds are received by the District/Council:				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWD (Roads)	SOPD (G)	Work under Progress	
2		RIDF		
3		Mukhya Mantrir Path Nobikaran Achani		
4		Mukhya Mantrir Paki Path Nirman Achani		
5		Progress Report of Mukhya Mantrir Unnoto Pakipath Nirman Achani		
6		Mukhya Mantri Mothauri Pokikaran Achani		
7		SOPD(ODS) Deposit Fund		
8		55:50 Cost Sharing Scheme		
9		SOPD(ODS)		
10		SOPD-G (Asom Mala)		
11		ASOM MALA 2.0		

Accounts Officer, P.W.D.
Jorhat & Titabor Territorial Road Division :: Jorhat

Executive Engineer, P.W.D.
Jorhat & Titabor Territorial Road Division :: Jorhat

PROGRESS REPORT OF ONGOING WORKS

UNDER

TEOK & MARIANI TERRITORIAL ROAD DIVISION



PROGRESS REPORT OF ONGOING WORKS

Name of Division- Teok & Mariani Territorial Road Division

Sl. No.	Name of Scheme	For the Year	Total Sanctioned Amount	Total length sanctioned	Total length completed	Balance	Progress upto previous month	Up-to-date Physical Progress	Target Date for Completion	Remarks
			(in Lakh)	(in Km)	(in Km)	(in Km)				
1	PMGSY-	2017-18 & 2018-19	4940.56	67.80	67.80	0	100%	100%	Completed	
	(Phase -I)									
	(Phase -II)	2019-20	1607.31	19.23	19.23	0	100%	100%	Completed	
	(Phase -III)	2020-21	4063.17	65.02	65.02	0	100%	100%	Completed	
2	RIDF	XXV 2019-20	1577.36	4 Bridges	1 Bridge	3 Bridges	88%	95%	Mar/25	
		XXVI 2020-21	875.00	6.30	6.30	0	100%	100%	Completed	
		XXVII 2021-22	1175.84	7.50	7.50	0	93%	93%	Mar/25	
		XXIX 2023-24	1749.72	19.90	1.70	18.20	47%	47%	Nov/25	
3	ASSAM RESILIENT RURAL BRIDGES PROGRAM FUNDED BY WORLD BANK	2023-24	1804.71	7 Bridges	0	7 Bridges	17%	25%	Mar/26	
4	SOPD - G	2021-22	3431.69	34.60	34.55	0	98%	98%	Mar/25	
		2023-24	4743.68	47.80	12.14	35.66	49%	52%	Jul/25	
				1 Bridge	0	1 Bridge	49%	53%	Aug/25	Completed Casting of Cap Pier I & II. Abutments-I is completed.
5	SOPD(ODS)	2023-24	552.98	6.90	2.20	4.70	43%	45%	Aug/25	
	Mukhya Mantrir	2022-23	4355.29	59.66	17.90	41.76	74%	76%	Apr/25	

Sl. No.	Name of Scheme	For the Year	Total Sanctioned Amount	Total length sanctioned	Total length completed	Balance	Progress upto previous month	Up-to-date Physical Progress	Target Date for Completion	Remarks
			(in Lakh)	(in Km)	(in Km)	(in Km)				
6	Pakipath Nirman Achani (MMPPNA)	2023-24	2040.84	25.16	0	25.16	30%	34%	Nov/25	
7	Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)	2022-23	2126.13	18.28	18.00	0.28	98%	100%	Mar/25	
		2023-24	3832.66	22.79	2.90	19.89	37%	48%	Nov/25	
		2024-25	1982.36	17.50	0	17.50	15%	20%	Feb/26	
8	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	2022-23	499.73	25.45	18.60	6.85	77%	77%	Mar/25	
		2023-24	571.73	29.39	10.81	18.58	53%	55%	Mar/25	
				(Repair & Rehabilitation of 2 nos. RCC Bridges)	1 no	1 no	80%	93%		
9	Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA)	XXVIII 2022-23	336.64	3.00	3.00	0	75%	89%	Mar/25	
10	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	2023-24	598.82	13.02 1 Drain	10.58	2.44 1 Drain	52%	55%	Jun/25	
11	Periodic Renewal	2023-24	99.35	5.00	5.00	0	100%	100%	Completed	

(Jyoti Kamal Doley)
 Executive Engineer, PWRD
 Teok & Mariani Territorial Road Division
 Teok

PROGRESS REPORT OF ONGOING WORKS

Sl No.	LAC	Name of scheme	Name of Contractor	Name of Site Officer	Phone & E-mail	A.A. Amount (Rs. in lakhs)	A.A. No.	Length (km)	Surface coarselength Completed (km)	Present position except completed Surface length length (In Km)				CD Structure								Balance Surface Coarse length	Physical Progress upto previous month	Overall physical progress upto this month	Financial Progress (Rs. in lakhs)	Date of Commencement as per Tender	Target date of completion	Date of Completion as per extension	Remarks		
														RCC Br.						Slab/Box	HP										
														Br. No.	Br. Length (m)	Completed	Ongoing														
										E/W	GSB	WBM II	WBM III/ WMM				Br.No.	Foundtion	Sub	Sup											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
		MLCSNA (RIDF-XXV) (2019-20)																													
1	Mariani	Const. of Br. No. 2/1 at Habigaon to Jagduar Sonarigaon Road under MLCSNA(RIDF-XV)	Monjit Borah	Nabajyoti Bhuyan, JE + Aditya		109.71	AA/PWR_2019-20(1)_34736							2/1	12.5			100%	100%	100%				95%	95%	72.8	3/20/2020	9/19/2021	4/30/2025		
2	Mariani	Construction of RCC BR. No. 6/4 on Laujan Tiniali to Chutiakari BOP over river Rankhan(Border Roads) under MLCSNA under RIDF XXV of NABARD for the Year 2019-2020(LAC Mariani) Pkg-MLCSNA/RIDF-XXV/Jorhat/04	M/S Suman Construction	Haren Hazarika, J.E	93152-78573 avinashmurarka420@gmail.com	369.67	AA/PWR_2019-20(1)_34609 dtd 03-02-2020							6/4	50		6/4	100%	100%	98%				98%	98%	287.68	3/19/2020	3/18/2022	4/30/2025		
3	Mariani	Construction of RCC Br. No. 39/1 on over Mograi River on New Sonowal BOP to Gabhoru BOP (Border Road) under MLCSNA under RIDF-XXV of NABARD for the year 19-20 (Mariani LAC) Pkg. MLCSNA/RIDF-XXV/Jorhat/05	M/S Suman Construction	Tulan Ch. Kachari, J.E + Haren Hazarika, J.E	93152-78573 avinashmurarka420@gmail.com	236.68	AA/PWR_2019-20(1)_34610 dtd 03-02-2020							39/1	24.8		39/1	100%	100%	98%				96%	98%	108.19	3/19/2020	9/18/2021	4/30/2025		
		RIDF XXVII(2021-2022) of NABARD																													
1	Mariani	Construction of Road cum Embankment of B/dyke from Mukaloni to Jhanjimukh road, from 0.00 M to Ch. 7000.00 M under RIDF-XXVII of NABARD for the year 2021-22	Manoj Pareek	Aditya Kurmi, JE		1175.85	AA/PWR_2021-22(1)_42219	7.50	7.50	7.50	7.50		7.50										0.00	93%	93%	628.70	5/23/2022	11/22/2023	4/30/2025		
		RIDF XXIX (2023-2024) of NABARD																													

1	Teok	Improvement of Chirajuri Kumargaon Road from Ch. 0.00Km to Ch. 3.30Km (L=3.30km) under RIDF-XXIX of NABARD for the year 2023-24.	Sri Arpan Sharma	Dolaram Pagag, J.E		224.61	AA/PWR_2023-24(0)_45977	3.30	1.10	3.00	1.50	1.5	0.00								2/2	2.20	60%	60%	89.31	3/14/2024	5/31/2025		
2	Teok	Improvement of Lahdoigarh Road to Borkhelia Bamungaon Road from Ch. 0.00 Km to Ch. 2.80 Km (L= 2.80 Km) under RIDF-XXIX of NABARD for the year 2023-24. (Package No. RIDF_XXIX_23_24_46)	Sri Arpan Sharma	Dolaram Pagag, J.E		163.5	AA/PWR_2023-24(0)_45978	2.80		2.00	1.50	1.5										2.80	30%	30%		3/14/2024	7/30/2025		
3	Teok	Construction of Hatishal Road Balance Portion from Ch.6800.00 m to Ch.10600.00 m (L = 3.80 km) under RIDF XXIX of NABARD for the year 2023-24 Pkg. no. RIDF_XXIX_23_24_47)	Pradip Phukan	Biswajit Das, J.E		455.33	AA/PWR_2024-25(0)_49506	3.80	2.80	3.80	3.80		3.80									1.00	78%	80%	88.75136	3/12/2024	7/30/2025		
4	Mariani	Construction of Khageswar Talukdar Path to Khanikar TE with Extension Hemlai Gakhirkhowa Chuk from CH:0.00 KM to 4.00 KM under RIDF-XXIX of NABARD for the year 2023-24.	Kumud kr. Gogoi	Tulan Ch. Kachari, J.E		348.33	AA/PWR_2024-25(0)_50183	4.00		3.00	1.00												15%	18%	112.33	8/5/2024	8/4/2025		
5	Mariani	Construction of road from Tipomia Kurmichuk to Namsisu (with extension Kurmichuk to Kaliapani) from CH:0.00 KM to 3.00 KM under RIDF XXIX of NABARD for the year 2023-24.	Sri Sanjeev Mathews	Haren Hazarika, J.E		282.92	AA/PWR_2023-24(0)_45976	3.00		3.00	3.00		2.40								8/8		45%	60%	0	1/18/2024	8/4/2025		
6	Mariani	Construction of Santipur to Kalyanpur via Rojapathar Road from CH:0.00 KM to 3.00 KM under RIDF-XXIX of NABARD for the year 2023-24.	Subhashis Das	Nabajyoti Bhuyan, J.E		275.03	AA/PWR_2024-25(0)_50185	3.00	0.00	2.80	2.80		2.70								0/5	3.00	54%	56%	137.24	11/12/2024	7/30/2025		
		ASSAM RESILIENT BRIDGE ARRBP funded by World Bank 2023-24																											
1	Teok	Construction of bridges in Jorhat District i) Br. No. 2/1 on Baliati Goroimari Road,	Yerool Hussain	Partha Protim Baruah, A.E		560.483	AA/PWR_2024-25(0)_49156																0%	0%		9/18/2024	3/17/2026		
		ii) Br. No. 1/1 on Sutar Gaon Path under ARRBP funded by World Bank																					0%	0%					
2	Mariani	Construction of RCC Bridges in Jorhat District i) Br. No. 3/1 on Milgaon to Sahabari	ashprises	Saikia, J.E		3.06	RR_2024-51225						3/1										0%	0%		2024	2026		

5	Teok	Upgradation of Borbheti road { Randhanijan to Timtimiagaon (Malow Pather to Rowmari)} from Ch.0.00 m to Ch.2140.00 m (L=2.140 km) for the year 2023-24 under SOPD-G, Dergaon LAC.	M/s M.P. Agarwalla	Partha Protim Baruah, A.E		259.99	AA/PWR_2023-24(I)_46317	2.14	2.14	2.14	2.14	2.140									4/4	0.00	100%	100%	248.12	6/2/2024	7/24/2024	7/23/2025		
6	Teok	(i) Construction of Dahotia to Tekela Gaon connecting road from Ch.0.00 KM to Ch.0.95 KM	Mr. Surjya Kumar Bhuyan	Jatin Duarah, J.E		377.93	AA/PWR_2024-25(I)_50753	0.95	0.95	0.800	0.95	0.95									3/3	0.00	95%	95%	345.36	3/15/2024	5/30/2025			
		0.50						0.25	0.500	0.500		0.50									1/1	0.25	70%	70%						
		2.00						1.950	2.00	2.00		2.00									2/4	0.05	80%	80%						
		1.05						1.00	1.05	1.05		1.00									1/1	0.05	80%	80%						
7	Teok	(i) Construction of Balama Pathar to Budhubari connecting road from Ch.0.00 KM to 2.85 KM	Sri Nayan Moni Gogoi	Haren Hazarika, J.E		418.58	AA/PWR_2023-24(I)_46756	2.85	1.20	2.85	2.00	1.50									5/8	1.65	60%	80%	189.22	3/12/2024	6/30/2025			
		0.5						0.400	0.500	0.500	0.450										2/3	0.10	62%	70%						
		2.00						1.00	1.9	1.9	1.50										5/7	1.00	60%	70%						
8	Teok	(i) Construction of Nowsolia to Mohbandha HS school road from Ch.0.00 KM to Ch.0.60 KM and Ch.1.30 KM to Ch.2.30 KM (Total length = 1.60 KM)	Mr. Ganesh Taparia	Jatin Duarah, J.E		462.90	AA/PWR_2023-24(I)_46752	1.60	0.70	1.60	1.60		1.60								4/4	0.90	45%	65%	190.60	6/19/2024	6/18/2025			
		Baruah, A.E		1.00				0.00													1.00	0%	0%							
				1.00				1.00	1.0	1.0	1.00									4/4	0.00	100%	100%							

		(iv) Construction of Eporia to Kakatichuk Road from Ch.0.00 KM to 1.85 KM and Ch.2.10 KM to Ch.2.35 KM (Bridge Gap from Ch.1.85 KM to Ch.2.10 KM)		Partha Protim E				2.10	2.10	2.10	2.10	2.10								4/4	0.00	100%	100%					
9	Mariani	i) Construction of Da Gaon Lahowal Connecting Road from CH:0.00 KM to .450 KM,	Polash Jyoti Saikia	Aditya Kurmi, JE		283.23		0.45	0.00	0.45	0.42		0.20									45%	45%	120.46	11/30/2024	11/29/2025		
		(ii) Construction of Tamuli Gaon-Sangmai gaon Road,						0.72	0.00	0.72	0.50		0.30								30%	30%						
		(iii) Construction of kamarkhatowal Samchan Road and Public Health Sub-Centre Road (Length: 0.70Km),						0.70	0.00	0.70										15%	15%							
		(iv) Construction of Tamulichiga Changmai Gaon Road from CH:0.00 KM to 1.850 KM under SOPD(G) for the year 2023-24.						1.85	0.00	1.85	1.85		1.85							60%	60%							
10	Marini	Construction of Robi Gaon Pother Road from CH.0.00 KM to 2.30 KM.	Hemanta Duarah	Aditya Kurmi, JE		479.13	AA/PWR_2024-25(I)_50762	2.3	0.00	1.00	1.50								4/5	2.30	19%	20%		6/10/2024	6/9/2025			
		Construction of Balam Sapani Habi to Deodhani Gaon connecting Road.		Nabajyoti Bhuyan, J.E				3.7	0.00	3.50	3.50								0/6	3.700	21%	22%						
11	Mariani	Construction of Amtal Bahotiya gaon road from CH.0.00 KM to CH.0.65 KM	M/S B.L. Agarwalla	Tulan Ch. Kachari, J.E		450.76	AA/PWR_2023-24(I)_46755	0.65	0.00	0.65	0.65								2/2	0.65	18%	30%	321.40	3/14/2024	5/30/2025			
		Construction of Bhumuraguri missing gaon to Sonari gaon from CH.0.00 KM to CH.1.50 KM		Tulan Ch. Kachari, J.E				1.50	0.00	1.50	1.50		1.00						1.50	35%	45%							
		Construction of Parbatiya gaon Namghar road from CH.0.00 KM to CH.1.20KM		Nabajyoti Bhuyan, J.E				1.2	0.00	1.00	1.00		1.00					2/2	1.20	35%	37%							
		Construction of Gohain Pothar to Dulia Gaon via Rajabari road CH.0.00 KM to CH.1.80 KM under SOPD (G) for the year 2023-24.		Nabajyoti Bhuyan, J.E				1.8	0.00	1.60	1.60		1.60					2/2	1.80	35%	37%							
12	Teok	Road safety Measures on various roads under Teok LAC which meets NH-37 for the year 2023-24 under Teok & Mariani Territorial Road Division under 966-Road Safety Works.	Bitupan Konch	Dolaram Pagag, J.E		48.00	AA/PWR_2023-24(I)_44704 Dtd. 10-10-2023														100%	100%	45.55	1/4/2024	4/3/2024			
		Construction of Pirakota Tamuli Gaon Road from Ch.0.00 KM to Ch. 0.98 KM	ggoi	J.E			46754	0.98	0.70	0.90	0.98	0.80							2/2	0.98	80%	80%						

13	Mariani	Construction of Barowatichuk Bhagamukh (Tamuli Gaon) Road	Partha Jyoti Go	Aditya Kurmi, JE		192.86000	AA/PWR_2023-24(0)	1.05	0.80	1.05	0.90	0.90									1.05	82%	82%	141.89	6/11/2024	5/30/2025							
		0.3						0.00												0.30	0%	0%											
		SOPD-ODS (2023-24)																															
1	Teok	Construction of Internal road to Rajoi TE (L=1.742 km) under SOPD-ODS (Tea Garden Road) for the year 2023-24.	Biplab Neog	Biswajit Das, JE		117.84	AA/PWR_2023-24(0)_47388	1.742	0.00	1.742	1.000	0.000									1.742	7%	35%		3/14/2024	12/13/2024	5/30/2025						
2		Construction of Gabharu to Allukh Mandir road from CH:0.00 Km to 1.665 Km under SOPD-ODS (Tea Garden Road) for the year 2023-24.	Tapan Dutta	Haren Hazarika, JE		101.84	AA/PWR_2023-24(0)_46890	1.665	0.00	1.400	1.200		0.450							2/3	1.665	10%	40%		10/3/2024	7/2/2025	5/30/2025						
3	Mariani	Construction of road from Dhodar Ali to Kothalguri T.E. for Ch.0.00 to Ch.0.90 KM	Biplab Neog	Nabajyoti Bhuyan, JE		67.25	AA/PWR_2023-24(0)_45881	0.90	0.90	0.900	0.900	0.900								2/2	0.000	90%	95%	43.97	3/14/2024	12/13/2024	4/30/2025						
		106.78				AA/PWR_2023-24(0)_45883	1.198	0.60	1.198	1.198	1.198							2/2	0.598	58%	65%	75.73											
4	Mariani	Construction of road from Dhodar Ali to Dihingipar via Hulunguri (from Ch.00 km to Ch.1.20 km, L=1.20km) under SOPD-ODS for the year 2023-24 in Mariani LAC.	M/s D.S. Enterprise	Tulan Ch. Kachari, J.E.		106.74	AA/PWR_2023-24(0)_45880	1.2	1.2	1.2	1.2	1.2								2/2	0	100%	100%	106.69	3/14/2024	12/13/2024							
5	Mariani	Construction of (i) JMM to Gangapur road from CH. 0.00 Km to 0.800 Km &	Sri Subhasish	Aditya Kurmi, JE		154.37	AA/PWR_2023-24(0)_46888	0.800	0.300	0.650	0.650	0.60								0/2	0.50	25%	35%		11/12/2024	8/11/2025							
		Tulan Ch. Kachari, JE						1.06	0.00	1.06	1.06								6/6	1.06	10%	45%											
Mukhya Mantrir Pakipath Nirman Achani (MMPPNA (2022-2023))																																	
1	Teok	(i) NH-37 to Kakojan Bharaluwa Gaon Road viaDhekiani Bharalua from Ch.0.00Km to 2.67km (MARIANI)	M/S B.N. Enterprise	Aditya Kurmi, JE	94352-42776 msbntenterprise@gmail.com	Const.=364.662 L Maint.=12.710 L	AA/PWR_2022-23(0)_43666	2.67	0.00	1.60	1.300									0/2	2.67	20%	20%	77.7	15/05/2023	14/05/2024							
		Biswajit Das, JE		1.35				0.90	1.35	1.35	1.35							2/6	0.45	65%	75%												
		Aditya Kurmi, JE		0.80				0.80	0.80	0.80	0.80										0.00	100%	100%										

2	Teok	Construction of Road from Dakhin Hatichungi Mout Gaon Road from Ch.0.00Km to 1.25Km including Routine Maintenance for 4(Four) Years under MMPPNA for the year 2022-23,	Prokash Kr. Bora	Dolaram Pagag, J.E		Const.=102.264 L Maint.= Rs.3.300	AA/PWR_2022-23(1)_43663	1.25	1.25	1.25	1.25		1.25							4/4	0	100%	100%	109.15	9/5/2023	9/4/2024		
3	Teok	Construction of Road Pirakota Road (Pirakota to Rajoi Balance portion) From Ch. 4600.00 M to 5764.00 M including RM for 4(four) Years.	Dhrubajyoti Bordoloi	Manab Deori, J.E		Const =88.515 L Maint.	AA/PWR_2022-23(1)_43667	1.164	1.164	1.164	1.164		1.164							2/2	0	100%	100%	80.57	27/03/2023	3/26/2024		
4	Teok	Construction of Road from (i) Malowpaam Dohabora Road from Ch.0.00 m to 1350.00 m	Girin Chutia	Partha Baruah, A.E	70025-32694 chutia.girin@gmail.com	432.8	AA/PWR_2024-25(1)_48764	1.35	1.35	1.35	1.35		1.35							5/5	0.05	85%	90%		7/10/2023	7/9/2024	5/30/2025	Balacne road furniture
		(ii) Khongia Alengmora Charia Ali to Sonari Alenmora (Alengmora Bor Ali) Road from Ch.0.00 m to to 2405.00 m		Manab Deori, J.E				2.405	0.00	1.00	2.30	1.17	1.172							6/7	2.405	60%	65%					
		(iii) Nowhotia to JB Road (Nahatia Tiniali to Bhaboli Chuk) Road from Ch.0.00 m to 1.441.00 m including routine maintenance for 4 (four) years.		Manab Deori, J.E				1.441	1.441	1.441	1.441	1.441	1.441							3/3	0	95%	95%					
5	Teok	Construction of (i) Dauhatia Girls to Khongia Madhabdev LP School from Ch.0.00 m to 2660.00 m	Girin Chutia	Jatin Duarah, J.E	70025-32694 chutia.girin@gmail.com	493.8		2.66	1.00	2.50	2.66	2.66	2.66							4/4	1.66	75%	78%	120	7/10/2023	7/9/2024	5/30/2025	
		(ii) Mohbondha Daily Bazar to Bhalukmara Sangsuwa from Ch.0.00 m to 3170.00 m						3.17	0.00	3.1	3.1	3.1	3.1							11/11	3.17	68%	68%					
		(iii) Pakimari to Pakhimari Sonari Gaon Road from Ch. 0.00 m to 638.00 m including routine maintenance for 4 (four) years.						0.638	0.638	0.600	0.638	0.638	Not provided							3/3	0.00	95%	95%					
6	Teok	Construction of road from (i) Satria Gaon to ujeni Bhakat Pamua from Ch. 0.00 m to 1770.00 m	Aklanta Bora	Jatin Duarah, J.E	78966-75879 bora121@gmail.com	329.7		1.77	0.00	1.77	1.77	1.77	1.77							7/7	1.77	70%	70%	126.08	5/8/2023	5/31/2024	5/30/2025	
		(ii) Gayan Ghorfolia to Namoni Gayan Gaon from Ch.0.00 m to 2210.00 m in different stretches (from Ch.0.00 m to 630.00 m , Ch. 1035.00 m to 1435.00 m, Ch.1475.00 m to 1775.00 m & Ch.1950.00 m to 2210.00m) for a total length of 1.590 KM		Partha Protim Baruah, A.E				1.59	1.29	1.29	1.29	1.29								5/5	0.30	80%	80%					

		(iii) Samajsewa Road (Charingia to Bor Ahom Katoni) from Ch.100.00 m to 430.00 m (L = .330 KM) &		Partha Protim Baruah, A.E	aklanta			0.33	0.33	0.33	0.33	0.33									1/1	0.00	95%	95%					
		(iv) Sonali Jayati Road from Ch.0.00 m to 1751.00 m (L=1.751 KM) including routine maintenance for 4		Manab Deori, J.E						1.751	0.791	1.751									1.100	1.100							
7	Teok	Construction of road from 1 no. Kuhum Jungia to 2 no. Kuhum Jungia Road from Ch.0.00 m to 1398.00 m including routine.	Rupiyoti Borah	Manab Deori, J.E	91016-92985 rupiyotiborah1520@gmail.com	100.4		1.529	1.529	1.529	1.529		1.529								8/8	0.00	100%	100%	86.21	5/9/2023	2/8/2024		
8	Mariani	Construction of Jegoni to Hatijuri Road fromCh.0.00Km to 3.50Km including RM for 4(Four) years	ADKING	Haren Hazarika, J.E		Const.=346.815 L Maint.=11.470 L	AA/PWR_2022-23(0)_43531	3.50	3.00	3.2	3.40		3.30								8/8	0.50	80%	88%	210.8	17/05/2023	5/30/2025		
		Construction of Rangajan Gaon Road from Ch.0.00Km to 0.85Km including RM for 4(Four) years						0.85	0.85	0.85	0.85		0.85								3/3	0.00	100%	100%					
9	Mariani	Constructrion of TBN to bhelaguri Road from Ch.0.00Km to 0.71 Km) including R.M for 4 (four) years.	Kumud kr. Gogoi	Tulan Ch. Kachari, J.E		Const.=340.73 L Maint.= Rs.14.82 L	AA/PWR_2022-23(0)_43533	0.71	0.71	0.710	0.710		0.71								1/1	0.00	100%	100%	233.16	23/06/2023	4/30/2025		
		Construction of Road from Phesual to Karigaon Road from Ch.0.00Km to Ch.2.845Km including R.M for 4 (four) years.						2.85	2.85	2.85	2.85		2.85								10/10	0.00	100%	100%					
		Construction of Road Dihingia Para Grant Ch.0.00Km to 1.20Km including R.M for 4 (four) years.						1.25	0.00	1.25	1.25		1.25								3/3	1.25	70%	80%					
10	Mariani	Construction of Dessoi Tea State Road from Ch. 0.00 KM to Ch.4.50 KM including RM for 4 (Four) years	Sawarmal Agarwalla	Tulan Kachari, J.E	87619-84573 sawarmalagarwalla1234@gmail.com	Const =304.173 L Maint. =20.90 L	AA/PWR_2022-23(0)_43534	4.50	0.00	4.50	4.50	4.40	4.00								9/11	4.50	70%	75%	50.07	9/1/2023	5/30/2025		
		Construction of Ghorpholia to Kheronibasti Road from Ch. 0.00 KM to Ch.1.60.00 KM including RM for 4 (Four) Years						1.60	0.00	1.60	1.60		1.60								4/4	1.60	50%	70%					
11	Mariani	Construction of (i) Dekagaon to Gojpuria Road from CH: 0.00 KM to 3.56 KM,	Sanjib Das	Aditya Kurmi, JE	99544-24854 sanjib.daslkw@gmail.com	454.85	AA/PWR_2022-23(0)_43532	3.56	0.00	2.00	3.00	0.80									2/7	3.56	26%	26%	50	26.05.2023	6/30/2025		
		(ii) Missing gaon Natunmati Road from CH: 0.00 KM to 1.14 KM,						1.14	0.00	1.14	1.14										3/3	1.14	20%	20%					
		(iii) Hatigarh Road from CH: 0.00 KM to 0.900 KM including routine maintenance for 4 (four) years						0.90	0.900	0.900	0.900		0.900								2/2	0.00	85%	95%					

12	Mariani	Construction of (i) Jagduwar Chapori Road from CH: 0.00 KM to 0.80 KM,	Subhashis Das	Haren Hazarika, J.E		157.07	AA/PWR_2022-23(0)_43535	0.85	0.85	0.85	0.85	0.85								0.00	100%	100%	80.74	28.07.2023	4/30/2025			
		1.20						0.00	1.20	1.20	1.20									2/2	1.20	60%				80%		
13	Mariani	Construction of Road from (i) Bamun pukhuri Kamargaon Road from Ch.0.00KM to Ch.2.25KM including RM for 4 years	Protul Duarah	Biswajit Das, JE	91014-70220 protulduwarah@gmail.com	Const=337.82 L Maint.=20.13 L	AA/PWR_2022-23(0)_43665	2.25	0.00	2.25	2.25	2.00	1.50							5/5	2.25	62%	65%	115.71938	11.06.2023	4/30/2025		
		Biswajit Das, JE		2.74				0.00	2.74	2.50	2.740	2.20								5/5	2.74	65%	67%					
14	Mariani	Construction of road from (i) Pub-Elementary Education to Charaimuria Tiniali from Ch.0.00Km to 2.200Km	Sajiblal Baruah	Aditya Kurmi, JE	70027-36026 sajiblalbaruah@gmail.com	415.29	AA/PWR_2022-23(0)_43664	2.20	0.00	2.20	2.20	2.20	0.80							3/3	2.20	60%	65%	143.66397	30.06.2023	4/30/2025		
		0.94						0.94	0.94	0.94		0.94							2/2	0.00	95%	97%						
		2.81						0.00	2.81	2.81	2.81	2.20								5/5	2.81	66%	68%					
Mukhya Mantrir Pakipath Nirman Achani (MMPPNA 2023-2024)																												
1	Teok	(i) Construction of Kokila Kolborto Gaon Shiv Mandir Path Ch. 0.00m to 388.00m (L=0.388km),	Biju Duarah	Dolaram Pagag, J.E	Lipika Gogoi, J.E	363.39	WVR_2023-24(0)_47216	0.388	0.00	0.33	0.33									0.388	30%	30%		7/4/2024	7/3/2025			
		(ii) Construction of Juria Namghar Path Ch. 300.00m to 690.00m						0.39	0.00	0.39	0.39		0.25							1/1	0.39	30%				40%		
		(iii) Construction of Bora chuk Path, Kenduguri (Ch. '0.00km to 0.42km)						0.42	0.00	0.42	0.42		0.3								0.42	30%				40%		
		(iv)Construction of Kutuhaboria Dutta Chuk path Ch. 0.00m to 570.00m (L=0.57km),						0.57	0.00											0.57	0%	0%						
		(v) Construction of Balibat Path (Pt-II) and Borchuk bye lane from Ch. 0.00m to 190.00m,						0.19	0.00											0.19	0%	0%						
		(vi) Construction of Nam Habungia Path (from Ch. 0.00 km to 0.33 km),						0.33	0.00											0.33	0%	0%						
		Construction of Dakhin Hatichungi Dhekiajuli Jan connecting road (from Ch. 0.00m to 355.00m),						0.355	0.00											0.355	0%	0%						
		(viii) Construction of Uttar Hatichungi-Bezchuk connecting Path (from Ch. 0.00 km to 0.33 km),						0.33	0.00											0.33	0%	0%						

		(ix)Construction of Remaining Danish Nagar (from Ch. 0.00 km to 0.150 km),		Lipika Gogoi			AAP	0.15	0.00											0.15	0%	0%						
		(x) Construction of Gerai Gogol Path (from Ch. 0.00 km to 0.350 km),		0.35				0.00											0.35	0%	0%							
		(xi)Construction of Khongia Namghar Bamunkonhar connecting path (Remaining part) (from Ch. 0.00 km to 0.38 km),		0.38				0.00											0.38	0%	0%							
		(xii) Construction of Mout chuk path (Remaining portion) (from Ch. 0.00 km to 0.350 km),		0.35				0.00											0.35	0%	0%							
		(xiii) Construction of Miholi chuk path from Ch. 0.00 km to 0.350 km		0.35				0.00											0.35	0%	0%							
2	Teok	(i) Construction of Road from Balichapori Majgaon connecting Road from Ch. 0.00 km to 0.855 km	Rituraj Borgohain	Dolaram Pagag, J.E		262.98	AA/PWR_2023-24(I)_47215	0.855	0.00	0.75	0.6									0.855	20%	22%		10/4/2024	10/3/2025			
		(ii) Construction of Bojou Ali from Ch. 0.00 km to 1.04 km (L=1.04 km),						1.04	0.00											1.04	3%	3%						
		(iii) Construction of Jonai Chuk Road from Ch. 0.00 km to 1.03 km (L=1.03 km),						1.03	0.00											1.03	3%	3%						
		(iv) Construction of Natun Meleng Gharpara Road from Ch. 0.00 km to 0.73 km (L=0.73 km)						0.73	0.00											0.73	3%	3%						
3	Teok	Construction of Gharpholia Mura Basti to Sotai T E Road from CH:0.00 KM to 5.80 KM under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24.	Subhashis Das	Tulan Kachari, J.E		527.67	AA/PWR_2024-25(I)_49278	5.80	0.00	5.80	5.80		2.00							11/11	5.80	50%	55%		11/12/2024	11/11/2025		
4	Mariani	1) Construction of Bhogamukh Saikia Chuk Road from CH:0.00 KM to 0.60 KM	Moon Das	Biswajit Das, J.E		243.72	AA/PWR_2023-24(I)_47164	0.60	0.00	0.60	0.10									0/1	0.60	10%	15%		6/29/2024	6/28/2025		
		(2) Construction of Bhogamukh Barua Chuk Road from CH:0.00 KM to 0.60 KM						0.60	0.00	0.60	0.40									1/1	0.60	7%	15%					
		(3) Construction of LCR to Bora Gaon Road from CH:0.00 KM to 1.10 KM						1.10	0.00	1.10	0.80									0/3	1.10	18%	20%					
		(4) Construction of Ooguri Borbil Road from CH:0.00 KM to 1.10 KM						1.10	0.00	1.10	1.10		0.30							2/2	1.10	25%	27%					
5	Mariani	Construction of Nagadhali to Majgaon via Sonajuri road from CH.0.00 KM to CH.4.450 KM under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24.	M/S B.L. Agarwalla	Nabajyoti Bhuyan, J.E		413.010	AA/PWR_2023-24(I)_47161	4.45	2.10	3.90	3.90		2.8							12 /13	2.35	69%	70%		3/14/2024	8/31/2025		

6	Mariani	Construction of Jagduwar Natun Gaon Road from CH.0.00 KM to 1.60 KM under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24.	Abhinav Borbora	Nabajyoti Bhuyan, JE		111.410	AA/PWR_2024-25(I)_49285	1.60	0.00	0.900	0.800		0.800							2/2	1.60	32%	34%		3/14/2024	5/31/2025			
7	Mariani	Construction of Balijonia Era Gaon Road (Balance portion) from Ch:0.00 KM to 1.70 KM under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24.	Raj Baruah	Haren Hazarika, JE		118.660	AA/PWR_2023-24(I)_47163	1.7	0.00	1.70	1.70		1.20							4/4	1.70	60%	75%		7/24/2024	4/23/2025	5/31/2025		
Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA) 2022-23																													
1	Teok	Improvement of road from NH 37 To Lahdoigarh Road via Dhekiakhowa Bornamghar and Moinaporia Bornamghar from ch 0.00km to 8.285km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Teok LAC	Sajib Lal Baruah	Dolaram Pagag, J.E	70027-36026 sajiblalbaruah@gmail.com	991.62	AA/PWR_2022-23(I)_44211	8.285	8.20	8.00	8.00	8.00	8.00							1/1	0.085	97%	100%	747.31	30.06.2023	29.06.2024			
2	Mariani	Improvement of NHBK Road from Ch.0.00 to 10.00Km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Mariani LAC	M/S Swaraj Infra	Tulan Ch. Kachari, J.E	94350-54359 swarajinfra1@gmail.com	1134.51	AA/PWR_2022-23(I)_44184	10	10.00		10	10									0.00	100%	100%	1016.94596	04.05.2023	5/3/2024			
Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA) 2023-24																													
1	Teok	Improvement of road (1) NH-37 by pass to Lolity Chapori (Malowali Bypass to Neolgaon) in stretches (a) Malowali bypass to Dhekorgorah from Ch. 0.00m to 995.00m (L=0.995km) under RIDF-XXIX	Jitu Tapan Gogoi	Manab Deori, J.E + Jatin Duarah J.E.		1248.23	AA/PWR_2023-24(I)_44826	0.995	0.00											0/1	0.995	0%	0%	405.05	3/15/2024	5/31/2025			
		(b) Bahfola Tiniali to Neemguri via Neolgaon from Ch. 17192.00m to under RIDF-XXIX						5.80	1.50	4.00	3.50		3.50							0/2	4.30	20%	45%						
		& (2) AT road to Sarucharai Gharpholia from Ch. 0.00m to 2992.00m (L=2.992 km)						2.992	2.90	2.50	2.992		2.992								0.092	85%	90%						

2	Mariani	Improvement of road Kharikotia to Dhodar ali from Ch. 0.00 km to 3.00 km under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24	Subhashis Das	Nabajyoti Bhuyan, J.E		377.82	AA/PWR_2024-25(0)_49575	3.00		2.20	2.80	2.70	2.70								0/1	3.00	56%	58%	181.31	11/21/2024	11/20/2025		
3	Mariani	Improvement of Jagduar Signature project balance portion to Chintamonigarh via Bhogamukh Tini Ali from Ch. 9.300 km to Ch. 19.30 km under RIDF-XXIX	M/S East India Construction	Tulan Ch. Kachari , J.E.+ Haren Hazarika, J.E		1206.61	AA/PWR_2023-24(0)_44811	10.00		9.5	10.00	10.00	6.00								1/1	10.00	45%	45%	135.86	2/28/2024	4/30/2025		
Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA) 2024-25																													
1	Teok	Improvement of Lahdoigarh Road from Ch. 0.00 KM to Ch. 6.50 KM (L = 6.50 KM) Under Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25	M/S East India Construction	Biswajit Das (0-4 km) Dolaram Pagag, JE (4-6.5 km)		1000.00	AA/PWR_2024-25(0)_51966	6.50	0.00	5.00	5.00	0.50									0/4	6.50	15%	20%	224.39	12/23/2024	12/22/2025		
2	Mariani	Improvement of Chintamoni Garh to Mukaloni Embankment under Mukhya Mantrir Unnata Pakipath Nirman Achani under RIDF-XXX of NABARD for the year 2024-25 of Jorhat Dist	M/S East India Construction	Biswajit Das		581.94	AA/PWR_2024-25(0)_52706	5.50	0.00	5.50											1/4	5.50	0%	15%		2/4/2025	2/3/2026		
3	Mariani	Improvement of Jagduar Road from 7th KM to Rowmuria Village under Mukhya Mantrir Unnata Pakipath Nirman Achani under RIDF-XXX of NABARD for the year 2024-25 of Jorhat Dist (Mariani LAC)	M/S East India Construction	Biswajit Das		400.42	AA/PWR_2024-25(0)_52469	5.50	0.00	5.50	5.50	5.50	0.00								2/2	5.50	0%	35%		1/29/2025	1/28/2026		
MUKHYA MANTRIR PATH NOBIKARAN ACHANI (MMPNA) (2022-23)																													
1	Teok	Periodic Renewal of NH-37 to Jatakia Labour Line (Meleng Chariali to Jatakia) from CH:4.500 Km to CH:7.960 KM	M/S S.M. Associates	Dolaram Pagag, J.E		206.68	AA/PWR_2022-23(0)_43169	3.46	0.00	2			2	Work cancelled. Balance estimate submitted								3.46	20%	20%		3/27/2023	6/26/2023		Work cancelled. Balance estimate submitted
		Periodic Renewal of Road NH-37 to Cheniamguri from CH:0.00Km to CH:2.57KM						2.57	0.00			1.50			2.57	20%	20%												
		Periodic Renewal of Road NH-37 to Medhichuk (KomarkhatowalRoad) (Kakojan to Pirakota) from CH:0.00Km to CH:4.32 KM (MARIANI)		Biswajit Das, J.E				4.32	3.50			4.32			0.82	75%	75%												

2	Mariani	Periodic Renewal to Road from Chuk No 10 to Dhodar Ali (PMGSY) under Mukhhya Mantrir Path Nobikara n Aachan i for the year 2022 -23, Mariani LAC	M/S Swaraj Infra	Tulan Ch. Kachari, J.E	94350-54359 swarajinfra1@gmail.com	124.87	AA/PWR_2022-23(I)_43047	2.31	2.31					2.31								0.00	100%	100%	96.88326	5/24/2023	8/23/2023		Completed
		4.00						4.00												0.00	100%	100%							
3	Mariani	Periodic Renewal to Pukhuria road (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23,	M/S Swaraj Infra	Nabajyoti Bhuyan, J.E	94350-54359 swarajinfra1@gmail.com	168.18	AA/PWR_2022-23(I)_43046	2.00	2.00												0.00	100%	100%	126.84307	5/24/2023	8/23/2023		Completed	
		2.09						2.09												0.00	100%	100%							
		4.70						4.70													0.00	100%	100%						
MUKHYA MANTRIR PATH NOBIKARAN ACHANI (MMPNA) 2023-24																													
1	Teok	Periodic Renewal of road from Dagachuk to Dhekiakhuwa road (PMGSY) (l = 1.405 km) & NH-37 to Bongaon Dharigaon (Ch.0.00 KM to Ch. 2.1 KM)	Dabjit Gogoi	Dolaram Pagag, J.E		64.86	AA/PWR_2023-24(I)_45238	3.505	0.00												3.505	10%	10%		3/16/2024	6/30/2025		Notice served to contractor	
2	Teok	Periodic Renewal of Sarboibandha Krishna Nagar (Muktiyoadha) Path (from Ch.0.00 m to 1000.00 m),	Md. Firoz Khan	Manb Deori, J.E		104.34	AA/PWR_2023-24(I)_45235	1.00	0.00												1.00	0%	0%	9/10/2024	4/30/2025		Already executed in		
		Desoikosh Bamungaon Road from (1.00 km to 4.46 km),						3.460	3.00				3.46								0.46	75%	75%						
		Malow Ali to Gorokhiadole link road (Na-ali) from Ch.0.00 km to 0.75 km						0.750	0.75				0.75								0.00	90%	100%						
		& Puranamati Satra Road (Puranamati to bhorkola) from Ch.0.00 m to 3000.00 m (L=3.00km)						3.000	Already executed in SOPD-G 2023-24											3.00	0%	0%							
	ncha	(i) Periodic Renewal to Habungia Road (L=2.54km, Ch. 0.00 m to 2540.00 m) (PMGSY Pkg no. AS 10 01)	Dipanka Gogoi, J.E				4(I)_45237	2.540	2.54				2.54								0.00	95%	100%	24	25		Balance road safety		
		(ii) Nawboishya Napamua Road (Ch. 2.428 km to 7.40 km)						4.972					0.200								4.972	10%	20%						

3	Teok	(iii) Na-Ali to Gar Ali via block head quarter (L=0.66 km, Ch. 800.00 m to 1460.00 m) (PMGSY Pkg no. AS 10 01) under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 underTeok LAC	Goutam Piri	Dipanka Gogoi, J.E		117.38	AA/PWR_2023-24(0)_45133	0.660	0.66				0.66								0.00	100%	100%		9/10/2025	6/30/2025				
4	Mariani	Periodic Renewal of road from Bonai to LCR road from Ch.0.00 KM to Ch. 2.800 km under Mukhya Mantri Path Nabikaran Achani for the year 2023-24 under Mariani LAC	Parash Developers	Aditya Kurmi, JE		53.17	AA/PWR_2023-24(0)_45133	2.80					2.20								2.80	15%	15%		2/27/2024	5/31/2025		WBM Patching		
5	Mariani	Repair & Rehabilitation of the bridges located on Dhodar Ali Road (Komarbondha (Kakodonga)-Amguri at (ii) Ch 72.455 km	Ranjit Borgohain	Tulan Ch. Kachari, J.E		120.529	AA/PWR_2024-25(0)_50866							16.00								100%	100%		1/25/2024	4/30/2025				
		(iv) Ch 94.05 km												120.00									85%	90%						
6	Mariani	Reconstruction of Nagajanka road & under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Mariani Lac	Raju Bharech	Nabajyoti Bhuyan, J.E		117.91	AA/PWR_2023-24(0)_45132	3.30	3.30												0.00	90%	95%		6/14/2024	5/31/2025		Road furniture remaining		
		Hazarika, J.E		3.50				3.50				3.50										0.00	95%				95%		Road furniture remaining	
Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA) (2022-23)]																														
1	Teok	Construction of Road cum Embankment of B/Dyke Jhanjimukh to Nimati (Ph-I) from Ch.0.00M to 2500.00M) (L=2.50Km) under RIDF-XXVIII of NABARD (MMMPA)	Pradip Phukan	Biswajit Das, J.E		374.98	AA/PWR_2022-23(0)_44086	3.00	3.00	3.00	3.00		3.00								0.00	89%	90%	211.17436	5/24/2023	5/31/2025		Guard wall work in progress		
Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) 2023-24																														
1	Mariani	Construction of road from Kalibari to JMM road from Ch.0.00 Km to Ch.0.60 Km	ADKING	Nabajyoti Bhuyan, J.E		278.94	AA/PWR_2023-24(0)_46414	0.60	0.580	0.500	0.580		0.580								0/2	0.02	90%	92%	278.77	3/12/2024	4/30/2025			
		Const. of Sankerdev colony road from Ch.0.00Km to Chn.0.60km						0.6	0.00	0.60	0.50		0.4										0.60	48%						60%
		Reconstruction of Road from 60th to 70th Km of Dhodar Ali (SH-I)						10.00	10.00														0.00	99%						100%

2	Teok	(i) Construction of NH-37 to FRU Road as Gaurab Path from Ch.0.00KM to 0.50KM,	M/S Synergy Developers	Biswajit Das, J.E		199.77	AA/PWR_2023-24(I)_46463	0.50											0.50	0%	0%		3/15/2024	5/31/2025				
		(ii) Reconstruction of Teok FRU campus internal road From ch 0.00KM to Ch. 0.14KM,						0.14	0.10	0.10									0/1	0.04	20%						25%	
		(iii) Construction of Cover Slab of Teok Bongaligaon Drain,						Darin													0%						0%	
		(iv) Construction of BC Dutta Path From Ch 0.00KM to Ch 0.125KM						0.125	0.125	0.125	0.125		0.125							0.00	95%						95%	
		(v) Construction of Chakuli Bor to Teliagaon Road (From Ch 0.00m to Ch 170m)						0.17	0.165	0.17	0.165		0.165						1/1	0.005	93%						93%	
		(vi) Construction of Natun Chapori LP school road (From Ch 0.00m to Ch 120.00m and Ch. 227.00m to 327.00m)						0.22	0.12	0.22	0.22		0.22							0.10	50%						70%	
		(vii) Construction of Johakhat Road (From Ch 830.00m to Ch 1040m)						0.21	0.00	0.2	0.2	0.2	0.2							1/1	0.21						50%	55%
		3						Mariani	Construction of Bapuji Stadium road from CH: 0.00 Km to 0.45 Km as Gaurab Path under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24,	Sanjib Das	Nabajyoti Bhuyan, J.E		120.11	AA/PWR_2023-24(I)_46415	0.45	0.00					0.25						0.25	
Periodic Renewal (2023-24)																												
1	Mariani	Periodic Renewal of road from (i) Bongaon to Dharigaon constructed under PMGSY Package no.-AS-10-48	Khagen Kalita	Haren Hazarika, J.E	99543-06033 khagenkalita78@gmail.com	99.35		2.50	2.50				2.50							0.00	100%	100%		11/13/2023	5/31/2024			
		(ii) Lahdoigarh-Dhodar Ali-Bordering Nagaland constructed under PMGSY package no.-AS-10-49						2.50	2.50				2.50							0.00	100%	100%						

(Jyoti Kamal Doley)

Executive Engineer, PWD

Teok & Mariani Territorial Road Division

Teok

Annexure-A

Monthly status of Fund receipt and utilisation for the month of October Year 2024

A. For Schemes: Funds received.

Sl No	Admin. Dept.	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as application		Opening Balance with the District/Council /Others-as application		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
NIL																				

Annexure-B

B. Scheme for which no funds are received by the District/ Council.

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL			
2				

(Jyoti Kamal Doley)
Executive Engineer, PWRD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE -C

Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works/ Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD, Teok & Mariani Territorial Road Division	SOPD-G	(12 Packages) 29 Roads 1 Road Safety work 1 Bridge				44%			
2		RIDF-XXIX	(5 Packages) 5 Roads					24%		
3		Assam Resilient Bridge	(3 Packages) 7 Bridges					5%		
4		Mukhya Mantrir Paki Path Nirman Achani (MMPNA)	(6 Packages) 21 Roads					18%		
5		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	(3 Packages) 10 Roads 1 Drain				44%			
6		Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA)	(3 Packages) 5 Roads				37%			
7		Mukhya Mantrir Path Nabikaran Achani (MMPNA)	(4 Packages) 9 Roads 1 (Repair & Rehabilitation of 3 nos. RCC Bridges)				40%			
8		Periodical Renewal	(1 Package) 2 Roads	100%						
9		SOPD-ODS	(5 Packages) 7 Roads				41%			

(Jyoti Kamal Doley)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE - D

Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Previous Years

Sl No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year	Number of Years delayed for completion -as on the last date of Financial Year -Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.					
				Less than 1 year.	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		SOPD-G	1			1		1		98%				
2		RIDF	4	1	3			4		85%				
3		MMPPNA (Pakikaran)	(13 Packages) 32 Roads	(13 Packages) 32 Roads				(14 Packages) 32 Roads			51%			
4		MMPNA (Nobikaran)	(3 Packages) 8 Roads	(3 Packages) 8 Roads				(3 Packages) 8 Roads			68%			
5		Periodic Renewal	(1 Package) 2 Roads	(1 Package) 2 Roads				(1 Package) 2 Roads	100%					

(Jyoti Kamal Doley)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

Annexure-A

Monthly status of Fund receipt and utilisation for the month of FEB, Year 2024

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Schemes (+ implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with District/		Current Year Allocation to District*		Fund received in the current Year		Total funds available for schemes	Funds utilised till now Amount & (% in		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assam Skill Development Mission (ASDM) under Skill, Employment and Entrepreneurship Department, Jorhat	Placement Linked Skill Dev Training Program(PLSD TP)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	All funds are handled by Mission Director ASDM Guwahati.
2		PMKVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	The Matter/Scheme is not under ASDM , Jorhat.	
3		SANKALP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Training of Soap Maker for 25 is COMPLETED on 12.2.2025 under SANKALP in Jorhat(Central Jail Jorhat)	

sd/-

District Project Manager-Training,Jorhat
Assam Skill development Mission

Annexure-B**B. Schemes for which no funds are received by the District/ Council:**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission (ASDM) under Skill,Employment and Entrepreneurship Department, Jorhat.	PLSDTP	All funds are handled by Mission Director ASDM	NIL
2		PMKVY	The Matter/Scheme is not available at present under ASDM.	NIL
3		SANKALP	All funds are handled by Mission Director ASDM	Training of Soap Maker for 25 is COMPLETED on 12.2.2025 under SANKALP in Jorhat(Central Jail Jorhat)

sd/-

District Project Manager-Training,Jorhat

Assam Skill development Mission

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remark
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission (ASDM) under Skill,Employment and Entrepreneurship Department, Jorhat	PLSDTP	1.Recruit Train & Deploy (RTD) Model ,PLSDTP at Sycotta Tea Estate,Mariani.Jorhat.Target 600. (2)Karagar Se Karigar under PLSDTP in Central Jail,Open Air Jail Jorhat.	NIL	NIL	NIL	NIL	NIL	Nil	Training of 570 out of 600 Target completed.TP surrendered 30 target .(2)Karagar Se Karigar Scheme 50 target allocated in Open Air Jail and Central Jail.Training in Central Jail & Open Air ail jail are completed.
2		PMKVY(CSSM)	No Trarget Centrally Sponsored State Managed (CSSM) given to ASDM since long.	NIL	NIL	NIL	NIL	NIL	NIL	The Matter/Scheme is not availale at present under ASDM.
3		SANKALP	Training of Soap Maker for 25 is COMPLETED on 12.2.2025 under SANKALP in Jorhat(Central Jail Jorhat)	NIL	NIL	NIL	NIL	NIL	NIL	Name of TP-NRDS.

sd/-

District Project Manager-Training,Jorhat

Assam Skill development Mission

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Annexure-D

0	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previos Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	0	PLSDTP	nil	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		PMKVY	No Trarget Centraly Sponsored State Managed (CSSM) given to ASDM since long.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		SANKALP	nil	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

sd/-

District Project Manager-Training,Jorhat

Assam Skill development Mission

Annexure-
Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee Council Development Committee Meetings
Date & Time	09/05/2024 at 11:30 A.M.
Venue	Conferance Hall of DC's Office, Jorhat
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Year

The meeting was chaired by Deputy Commissioner, Jorhat

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.
1	Economic Development	Soil Conservation Department	N/a	N/a

#: (Social Sector/C/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme			
	Follow up of			
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas			
	Coordination across Deptt.			

Name & Signature of the Official chaired the Meeting on each page

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / C
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and of approval of minutes.

2 /
as Years.

Agency responsible & Timeline
N/a

of the page.

DC Members.

confirm the same within 24 hours

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management &Facilitation	31. Act East Policy Affairs.
Reforms, Governance Facilitation & Regulation.	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
	44. Parliamentary Affairs
Infrastructure	45. Personnel
	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

Monthly status of Fund receipt and utilisation for the Month of March/2025

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD-G	No	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00	-	-	No	No	No	Yes	
2		RIDF	No.	CSS	25.55595	1.34505	0.00	0.00	0.00	0.00	0.00	0.00	26.90100	0%	0%	No	No	No	No	
3		WDC-PMKSY 2.0		CSS	N/A	N/A	167.46484	18.60720	114.06618	12.67402	114.06618	12.67402	312.81224	230.13133	25.570148	No	No	No	No	
Category-A:																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	No	No	No
2				

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (2024-25)

[illegible]

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years (2023-24)

[illegible]

Annexure - A

MONTHLY STATUS OF FUND RECEIPT & UTILIZATION FOR THE MONTH OF MARCH, 2025 (AS ON 21.03.2025)

SL.	ADM. DEPTT.	IMPLEMENTING AGENCY	PFMS CODE & SLS CODE	CATEGORY (CS/SS/EAP ETC)	OPENING BALANCE WITH CAN / SNA		OPENING BALANCE WITH DISTRICT COUNCIL		CURRENT YEAR ALLOCATION TO DISTRICT (RS. IN LAKH)		FUND RECEIVED IN THE CURRENT YEAR (RS. IN LAKH) UPTO, Feb, 25		TOTAL FUND AVAILABLE FOR SCHEME	FUND UTILIZED TILL NOW AMUNT & IN &		AMOUNT FOR WHICH UCs ARE PENDING AT THE END OF PREVIOUS YEAR	AMOUNT FOR WHICH UC's ARE PENDING AS ON DATE		REMARKS
					CS	SS	CS	SS	CS	SS	CS	SS		CS	SS		CS	SS	
1	2	3	4	5	67	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PUBLIC HEALTH ENGINEERING DEPTT.	JORHAT PHE DIVISION	ASJ00000002	NA	0	0	0	0	0	0	7073.4357	785.9373	7.5000	3931.8413	436.87125	NIL	1452.4972	161.3886	

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Annexure - B

S.No	Administrative Depanment	Scheme Name	Reasons	Remarks if any
1	Jorhat (PHE) Division	Construction of PHE Division office building	-	-

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of						
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Jorhat (PHE) Division	JJM	Nil	—	—	—	—	—	—	—

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

[illegible]

[illegible]

[illegible]

[illegible]

70	Jorhat (PHE) Division		38 No Baligaon, 42 No Pub Sarucharai, 43 No Dhekorgorah, 44 No Madhya Harucharai, 45 No Pachim Harucharai, 46 No Charingia, 67 No Panichokua, 68 No Uttar Khongia, 70 No Madhya Khongia, 71 No Khongia, 32 No Pub Charigaon, 34 No Pachim Charigaon, 36 No Nowboisa, 37 No Rajahowli, 48 No Uttar Namoni Charaibahi, 49 No Madhya Namoni Charaibahi, 50 No Dakhin Pub Namoni Charaibahi, 51 No Baghchung Charaibahi, 52 No Dakhin Charaibahi, 53 No Uttar Garmur, 54 No Chinnamora, 55 No Karanga, 57 No Uttar Garmur Bagicha, 29 No Jatakia, 56 No. Dakhin Koronga, 58 No Madhya Katoni	Composite Water Supply Scheme for Sustainability and Quality in Jorhat, Jorhat North West & Central Development Block of Jorhat District					4 years 2 months 8 days				92%	
71	Jorhat (PHE) Division	Kaliapani	BHOGAMUKH	DA-GOANYA GONOK PWSS	2022-2023							100%		
72	Jorhat (PHE) Division	JORHAT EAST	Lahing	Dalim-Khonikor T.E. PWSS	2021-2022							100%		
73	Jorhat (PHE) Division	Kaliapani	BOLOMA,	DEHINGIA KALITA PWSS	2022-2023							100%		
74	Jorhat (PHE) Division	Jorhat North-West	Dakhin Parbatia	Derkuria PWSS	2021-2022							100%		
75	Jorhat (PHE) Division	Jorhat North-West	Uttar Baligaon Porbotia	DEURI No-1 PWSS	2022-2023							100%		
76	Jorhat (PHE) Division	Jorhat Central	Madhya Holongapar	Dewan Bharaluwa PWSS	2021-2022							100%		
77	Jorhat (PHE) Division	Jorhat Central	MADHYA HOLONGAPAR,	DEWAN GAON PWSS	2022-2023		7 months 26 days						80%	
78	Jorhat (PHE) Division	Jorhat Central	RAJOI BADULIPUKHURI,	DEWDHAI PWSS	2022-2023		5 month 16 days							60%

[illegible]

[illegible]

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as Years pending as on ategorise works based			Remarks
25-49%	1-25%	Not started	
14	15	16	17
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			Due to standstill period
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			Completed

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—	10%		Not delayed as per FWO date of completion 15/03/2025
—	10%		
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			Completed
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			completed
			under trail run

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Executive Engineer (PHE)
Jorhat Division ,Jorhat

