### DDC MEETING MINUTE OF JORHAT DISTRICT FOR THE MONTH OF DECEMBER' 2023

Subject	Minutes of the Meeting of District Development Committee
	Meeting
Date & Time	11/12/2023 & 12:30 PM
Venue	Conference Hall of Circuit House, Jorhat
Participants	Annexure-1.1
Fund receipt&	Annexure-A(Received)&B(Not received)
Utilization	
<b>Physical Progress</b>	Annexure-C(for Current Year)and Annexure-D for Previous Years.

The meeting was chaired by **SRI PULAK MAHANTA, ACS, DISTRICT COMMISSIONER, JORHAT.** 

The Chairperson greeted and welcomed all the members of District Development Committee, Jorhat. Along with routine review of departments the Chairperson focused on the following agendas for the major part of the meeting:

- **1. CM Dashboard Uploading:** The Chairperson instructed all HODs to maintain regularity in uploading data in CM Dashboard. In fact, the Chairperson made all HODs to personally report to ensure proper reflection of works concluded. PHE was especially asked to improve on their targets and subsequent reporting.
- **2. Vikshit Bharat Sankalp Yatra (VBSY):**The Chairperson reiterated that VBSY must be treated as top most important by all HODs. Responsible gazette officers must be entrusted responsibilities in this context. The chairperson shared the current ranking/position of Jorhat district which is fair but needs vast improvement.
- **3. Upcoming CM's DC Conference:** The Chairperson discussed on the lines of upcoming **6**<sup>th</sup> **DC's Conference**. The Chairperson reviewed all relevant departments on the monitorable targets. Asked them to put in their best efforts and complete all their respective targets by **15**<sup>th</sup> **January' 2024**.

Category-A:Department specific

Sl. No	Sector	Administrative Department	Decision/ Action to be taken.		gency ponsible
1	Reforms, Governance, Facilitation & Regulation	Forest	<ul> <li>Activities reviewed</li> <li>Inquired on the status of plant saplings under Amrit Brikshya. DFO gave an affirmative response.</li> <li>The Chairperson asked DFO to explain Zero Budget TP to all the works departments.</li> <li>DFO, Jorhat consequently explained the same to all and asked to cooperate.</li> <li>Total programmes discussed: 2 nos.</li> </ul>	•	DFO, Jorhat All works departments
2	Social Sector	Women & Child Development Department	<ul> <li>Active efforts on CM's Monitorable Targets and in particular reference to 6th DC Conference was asked from DSWO.</li> <li>The chairperson expressed dissatisfaction of the Model AWC construction in Jorhat District and asked to make better the situation as soon as possible.</li> <li>An overall schematic review was done.</li> <li>The Chairperson appreciated the use and display of MOROMOR JORHAT on ppt and hence asked all departments to follow the same in both Assamese and English texts.</li> <li>Total programmes discussed: 4 nos.</li> </ul>	•	DSWO All HODs
3	Social Sector	Education	<ul> <li>The Chairperson inquired on RIDF</li> <li>The Chairperson set a deadline (31st)</li> </ul>	•	SDO Sadar, Inspector of

			<ul> <li>December' 2023) of opening bank accounts school students. In this context asked LDM to cooperate and also asked her to provide RBI Circular on opening Bank Accounts of students.</li> <li>On AADHAAR creation, the Chairperson asked SDO Sadar to help Inspector of Schools to complete targets by 31s December' 2023.</li> <li>Asked Inspector of Schools to give a list of all schools without ramps</li> <li>The Chairperson roped in CEO APDCI into discussion and asked if electrification of schools is left out and asked to complete, if any.</li> <li>All schemes reviewed.</li> <li>Total schemes discussed=3</li> </ul>		Schools LDM
4& 5	Economic Department	Animal Husbandry & Veterinary Department & Dairy Development Deptt.	<ul> <li>DVO's subordinate was present and he was asked to facilitate swift delivery of the flagship works under their disposal hence reviewed will be conducted or subsequent DDC Meeting.</li> <li>Dairy Dev. Deptt too asked to work together with AH&amp;V deptt. and complete their activities.</li> </ul>	•	DVO Dairy Development Officer/Asst. Dairy Development Officer
6&7	Economic Development	Agriculture Deptt. & Agriculture Engineering Deptt.	<ul> <li>The Chairperson asked DAO to plant trees in agricultural lands and or embankments/dykes.</li> <li>There remain 708 pending e KYC under PM KISAN. The Chairperson asked LDM to take care of it and help DAO in its completion.</li> <li>The Chairperson asked DAO for completion of land integration and policy distribution.</li> <li>Stressed on adoption of differential cropping practice.</li> <li>Stressed on successful execution or Yellow Jorhat.</li> <li>The Chairperson asked DAO to bring a 10-20 people involved in the farming of King Chilli.</li> <li>Total schemes discussed=5</li> </ul>		ADO EE Agriculture Engineering Deptt.
8		Mines & Minerals	<ul> <li>DFO &amp; ADC (Dev) were asked to involve Mines &amp; Minerals to streamline their activities.</li> </ul>	1	DFO & ADC (Dev) In Charge of Mines & Minerals, Jorhat
9	Infrastructure	Town & Country Planning	<ul> <li>Asked Deputy Director of T&amp;CP to mobilize member secretaries to provide land clearances.</li> <li>The Chairperson asked DD T&amp;CP to provide a list of defaulters in next 15 days.</li> <li>DDC, Jorhat was asked to review activities of T &amp; CP.</li> <li>TheChairperson formed a verba Committee of Chairman, JDA, SDO Sada and DD, T&amp;CP to inspect car parking and remove illegal vendors and stalls to improve traffic situation in Jorhat Dist. An action taken report on it has to be submitted to Dc, Jorhat in 15 days.</li> <li>100% target completion by 31s</li> </ul>		DDC, Jorhat Chairman JDA SDO Sadar Deputy Director, T&CP

			December' 2023 on PMAY HFA Urban, instructed by the Chairperson.  Total programmes discussed: 1 nos.	
10	Social Sector	District Mission Management Unit Jorhat & Assam State Rural Livelihood Mission	<ul> <li>Schemes reviewed.</li> <li>Asked DPM to streamline SHG Bank Accounts.</li> <li>DPM required to departments like (Agriculture, Fishery, AH &amp; Veterinary, Sericulture, H&amp;T etc) for SHGs to take up livelihood projects.</li> </ul>	• DPM, DMMU- ASLRM
11	Economic Development	DICC	<ul> <li>All schemes discussed.</li> <li>PM Vishwakarma especially discussed at length.</li> <li>Total Schemes discussed=9</li> </ul>	GM DICC
12	Economic Development	Handloom & Textiles	<ul> <li>Briefly reviewed H&amp;T schemes and works.</li> <li>Asst. Director, H&amp;T presented their progress in works.</li> <li>Swanirbhar Naari discussed at length.</li> <li>Total schemes discussed=4</li> </ul>	Asst. Director, H&T & LDM
13	Economic Development	Sericulture	<ul> <li>The Chairperson checked updates of all activities and all active schemes.</li> <li>Total schemes discussed=2</li> </ul>	Asst. Director of Sericulture
14	Economic Development	Fishery	<ul> <li>Quick review on ongoing schemes conducted.</li> <li>Beneficiary schemes and bank linkages status discussed.</li> <li>The Chairperson asked LDM to facilitate bank linkages.</li> <li>The Chairperson asked report on local fish production and fish imported and asked DFDO to bridge the gap of demand &amp; supply with local production. Imports must be reduced likewise.</li> <li>Total schemes discussed=3</li> </ul>	• DFDO & LDM
15	Infrastructure	Water Resource	<ul> <li>All works reviewed.</li> <li>Issues relating to bullhead no. 1 asked. Restoration works at site will be visited by the Chairperson himself.</li> <li>The Chairperson insisted that all progress standing at 90% and above must be completely achieved fully by next DDC meeting.</li> <li>Physical progress on SDRF works standing at 76% &amp; 77% must be fully completed by 15th January '2024.</li> <li>Total schemes discussed=6</li> </ul>	• EE WR Deptt.
16	Infrastructure	PWD (B&NH)	<ul> <li>All Lachit Moidam construction works reviewed.</li> <li>Works deptt. frequently reviewed and will be reviewed separately on 15th December' 2023.</li> </ul>	• EE PWD(B&NH)
17	Infrastructure	Transport	<ul> <li>Revenue targets and achievements discussed.</li> <li>Month-wise status report on accidents shared with the committee.</li> </ul>	• DTO
18	Social Sector	ALC, Jorhat	<ul> <li>All activities reviewed.</li> <li>Activities in TGL areas reviewed with special interest.</li> </ul>	ALC, Jorhat
19	Social Sector	FPD & CA (Supply)	<ul> <li>The Chairperson remarked that epos transaction has increased from 54% to 98% in Jorhat.</li> <li>AADHAAR seeding stands at 99.51%. The Chairperson suggested to write a suitable</li> </ul>	<ul> <li>Food         Inspector/Sup             erintendent of             FPD &amp;CA     </li> </ul>

			remark for it.  Total schemes discussed=2		
20		District Employment Exchange	<ul> <li>No. of online registration on job portal reviewed. Nos. could improve remarked Chairperson.</li> <li>GM DICC and Asst. director of Employment must jointly work on the job portal.</li> </ul>		Asst. director of Employment
21	Reforms, Governance Facilitation & Regulation	Excise	<ul> <li>Revenue matters reviewed.</li> <li>Enforcement activities discussed too.</li> </ul>	•	Excise Superintenden t
22.	Infrastructure	РНЕ	<ul> <li>The Chairperson congratulated EE PHE for receiving the award for maintaining the best PHE Office in all of Assam.</li> <li>The Chairperson asked EE PHE to improve on all the parameters and monitorable indicators by 15th January' 2024.</li> <li>DBT on ODF+ villages reviewed.</li> <li>Total schemes discussed=6</li> </ul>		EE. PHE
23.	Infrastructure	Power (APDCL)	<ul> <li>The Chairperson instructed to check for schools bereft of electrification and complete subsequently.</li> <li>On grid and off Grid connections in Char areas and bordering areas discussed.</li> <li>Total schemes discussed=7</li> </ul>	•	CEO APDCL
1	Economic Development	PNRD	<ul> <li>Subordinate representative asked to work on all the flagship schemes with on war footing basis.</li> </ul>		CEO ZP
25.		Economics & Statistics Deptt.	<ul> <li>DDES, Economics &amp; Statistics Deptt. informed the committee about the update of works undertaken by the Economics &amp; Statistics Deptt.</li> <li>The Chairperson asked DDES to complete the Annual Survey of Industries by January-February 2024.</li> <li>DDES thanked the committee for providing data in lights of publishing an Annual Statistical Book.</li> <li>Total programmes discussed=1</li> </ul>	•	DDES Economics & Statistics Deptt. All HODs
26	Infrastructure	PWD (R) Teok- Mariani	<ul> <li>Joint survey of bordering areas will be conducted by Chairperson and EE. PWD Roads.</li> <li>However, a bird's eye view of the schematic progress done. Asom Mala was reviewed particularly.</li> <li>The Chairperson asked to bring by next DDC Meeting the P&amp;E and LA for construction near Medical College and its Flyover.</li> <li>Total schemes discussed=7</li> </ul>	•	DC, Jorhat EE. PWD (R) Teok-Mariani
27		Department of Cooperation	<ul> <li>Shall be reviewed in the subsequent DDC meeting</li> </ul>	•	DRCS
28		Soil Conservation	<ul><li>Overall schematic review conducted.</li><li>Total schemes discussed=5</li></ul>	•	Divisional Officer, Soil
29	Infrastructure	Irrigation	<ul> <li>The Chairperson inquired if any new scheme possible in Titabar &amp; Mariani.</li> <li>EE. Irrigation replied that already some new ones undertaken. However, one mega Project is being mulled over in Mariani benefits of which could spread over Sivasagar District as well.</li> <li>The Chairperson asked to bring the Mega Project proposal on 15th Dec. 2023 for</li> </ul>		EE. Irrigation

30		Tourism	<ul> <li>Guardian Minister's approval.</li> <li>Joint action is sought from EE Irrigation and DAO</li> <li>Total schemes discussed= 2</li> <li>TIO instructed to facilitate tourism in the prospective areas in the coming days.</li> <li>Total schemes discussed= 1</li> </ul>	•	TIO
31		Health	<ul> <li>The Chairperson remarked that night CS must increase.</li> <li>Maternal Mortality Rates increased and hence asked JDHS to visit Jorhat Medical College and assess preparedness.</li> <li>The Chairperson asked all HODs to adopt at least one TB patient under the scheme Ni-kshay Mitra. Those willing must provide their requisite details in Dist. Administration WhatsApp group.</li> <li>Total programmes discussed: 1 nos.</li> </ul>	•	Joint Director of Health Services All HODs.
32	Infrastructure	PWD (NH)	<ul> <li>Majuli Bridge Land Acquisition discussed. In this context, PWD (NH) and CO are asked to cooperate.</li> <li>Frequently reviewed and will be reviewed separately on 15th December' 2023.</li> </ul>	•	CO EE. PWD (NH)
33.		PWD (R) Jorhat- Titabar-Dergaon	<ul> <li>Frequently reviewed and will be reviewed separately on 15<sup>th</sup> December' 2023.</li> </ul>	•	EE. PWD(R) Jorhat- Titabar- Dergaon
34.	Infrastructure	DoHUA	<ul> <li>The Chairperson reviewed CIDF, AMRUT, UIDF schemes among other works.</li> <li>All construction sites and its progress reviewed and explored by the Chairperson.</li> <li>Asked TIO to get involved in tourism facilitation in some of the beatification sites worked under by DoHUA.</li> <li>Total Schemes discussed= 7</li> </ul>	•	EE. Upper Assam Division DoHUA.

**Total schemes discussed=78** 

The Meeting ended with vote of thanks from the Chairperson.

Signed by Pulak Mahanta Date: 12 62 2023 18:30:09 Jorhat

Memo No: DCP/2162/2023-DCP-JRT-(A) Copy to:

- The Director (DCP), T&D Deptt., Dispur, Guwahati for kind information.
   All concerned members for kind information.

e-Signed District Commissioner, Jorhat

1/135041/2023

# Monthly status of Fund receipt and utilisation for the Month of ......Year.....Y

Annexure-A

# A. For Schemes: Funds received.

SI. No	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance W CNA /SNA/Othe applicable	Vith ers- as	Opening Bowith the District/Cor Others as applicable.	uncil/					Total funds available for Scheme	e (96 in bracket)		for which UCs are	Utilisation Certificate submitted against total available funds for the			Remarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current year	Of Previous Year	Of Current Year	
-	2	3	4	5	6	7	6	9	10	11	12	13	14	15	16	17	18	19	20	21
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

#### Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudbet.gov.in/index.php- and concerned Ministry / Department website to know the list of Central Schemes of Current and Previous Year)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

ASH Dary Dev. Other

Annexure-C

#### Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		f Current Yea ed on the stag		ervices- Cates Il progress	gorize numl	ber of	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending	the last da	of Years de ate of last Fir in completion	nancial Year-		as on works based on	Progress the last da physical						
			as on the last date of previous Financial Year	Less than 1 Yr	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

ASST. Dairy Dev. Othur

Annexure-A

# Monthly status of Fund receipt and utilization for the Month of November, 2023

A. For schemes: Funds received.

SLNo	Admin. Dept.	Name of Scheme (+imple- mentation Agency)	PFMS Code &SLS Code	Calegory CS/CSS/S tate/EAP etc.	Opening With CAN/SN/ as Applicabl	VOthers-	Opening I with the District/Co hers—as applicable	ouncil/Ot		cation to current year		Allocation to District*		Allocation to District*												current year		current year		current year								Funds uti now Amo bracket)	lised till unt &(% in	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current	Amount f UCs are as on dat	pending	Rémarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	Central Share	State Share	1																								
1	2	3	4	5	6	7	8	9	10	11	12	12	14	15	16	17	18	19	20	21																								
	Industries, Commerce & PE	PMEGP		3	**		•		9 %		. N/			** .				J.		Margin Money is directly released to the benificiant es by KVIC																								
	Commerce & PE	PMFME						14	<u></u>		N/			*			<u>#</u>	8		Margin Money is directly released to the benifician es by MoEPI																								

<sup>\*=</sup>will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State linked scheme- State Code.

Annexure-B

B. Schemes for which no Funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-">https://www.indiabudget.gov.in/index.php-</a> and <a href="https://www.

SI.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries,Commerce & PE	PMEGP	NA	Margin Money is directly released to the beneficiaries by KVIC
2	Industries,Commerce & PE	PMFME	NA NA	Margin Money is directly released to the beneficiaries by MoFPI

# Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

#### Annexure-C

CINI	Admin.	V/0-1	Number of Works	Progress	of Current Yea	ar / Services- ( he stage of ph	Categories nui ysical progres	mber of work s	s based on	Remarks
SI.No	Dept.	Name of Scheme	Sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1 .		PMEGP	96				31.25%			Sanctioned – 30 Nos Amount sanctioned – 271.26 lakhs Disbursed – 38 Nos Amount disbursed – 118.18 lakhs
2		PMFME	208					3 %		Application received – 40 Nos Loan sanctioned – 6 Nos
3		UDYAM Registration								4507 Nos of registration by MSMEs including 13 Nos registration have been done through DICC
4		Mukhya Mantri Thalua Achani			•	ä		· .		a) Foundation stone laid down a Tingirimara and Bhitor Kokila for Mri Shilpa CFC     b) Inauguration of Mrit Shilpa CFC a Dogachuk Indira Adarsha Gaon
5 '	Industries, Commerce &	NEIDS-2017	·		0.50	NA.			18	Claim Submitted – 2 No - Claim Recommended – 6 Nos
6	PE	NEIIP-2007								Claim Submitted – 0 No Claim Recommended – 0 No
7		IIP-2019(EC)		i.		100				Application received – 3 Nos EC granted – 0 Nos
8		ATISIS-2020						411		Application received- 11 Nos
9		KSHYAMATA, APART		G			14			a)Skill Workshop-9 b)Business Development Service Meet-6 c)Finance Camp-7
10		Jorhat Agro and Allied Processing Industries Association(IA JAAPIA),Borholla,Jorhat	F	Nice CFC				Awarded to ers,Jorhat		Under Process
11	:	MSE-CDP	Artistic and Sp	ecialty Tea	& Spices	Desse	oi Valley Tea 8 Tita	& Spices Fed abor	eration,	Forwarded to MSME-DFO

Annexure-D

# Physical Progress of Works under different Schemes/ Programmes/ projects across Departments- of Previous Year

SI. No	Admin. Dept.		Name of Scheme Total Number of Works pending on the Li							pending Year-ca	as on t	nding wo he last o works l	late of la	ast Finar	ncial	Remarks	
			date of previous Financial Year	Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not start ed			
1		PMEGP								į.					Sanctioned – 90 Nos Amount sanctioned – 636.36 lakhs Disbursed – 66 Nos Amount disbursed – 318.56 lakhs		
2		PMFME,				(4)					•				Application received – 180 Nos Loan sanctioned – 10 Nos		
3		UDYAM Registration													4634 Nos of registration by MSMEs and 73 Nos registration have been done through DICC		
4	1	Mukhya Mantri Thalua Achani	1				<b>K</b>		1						Nil .		
5	Industries, Commerce	NEIDS-2017	1			NA			15		N	A		0.75	Claim Submitted – 14 Nos Claim Recommended – 8 Nos		
6	& PE	NEIIP-2007	NA									5.70%			Claim Submitted - 4 Nos Claim Recommended - 4 Nos		
7		IIP-2019(EC)	1												Application received – 5 Nos EC granted – 1 Nos		
8		ATISIS-2020	1												Application received—7 Nos		
9		Kshyamata APART				:					•				a)Skill Workshop-8 b)Finance Camp-7 c)Business Development Services Meet-5		
10		Jorhat Agro and Allied Processing Industries Association(IA JAAPIA)Borholla,Jorhat					: •3								a)SPV formed b)DPR Submitted c)Procurement Committee Formed		

# MONTHLY STATUS OF FUND RECEIPT & UTILIZATION FOR THE MONTH OF NOVEMBER'2023 (AS ON 8TH DEC 2023)

SL.	ADM. DEPTT.	IMPLEMENTIN G AGENCY		CATEGOR Y (CS/SS/EA P ETC)	CAN /	E WITH	_		CURRENT YEAR ALLOCATION TO DISTRICT (RS. IN LAKH)		VFΔR (RS. IN		TOTAL FUND AVAILABL E FOR SCHEME	FUND UTILIZED TILL NOW AMUNT & IN &		AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF PREVIOUS	AMOUNT FOR WHICH UC'S ARE PENDING AS ON DATE	
					cs	SS	cs	SS	cs	SS	cs	SS		cs	SS	YEAR	cs	ss
1	2	3	4	5	67	8	9	10	11	12	13	14	15	16	17	18	19	20
1	PUBLIC HEALTH ENGINEERING DEPTT.	JORHAT PHE DIVISION	ASJ00000002	NA	0	0	0	0	0	0	13263	1473.67	14736.7	12976.85	1441.88	NIL	286.1809	31.7901

Executive Engineer (PHI Jorhat Division ,Jorhat

REMARKS

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E)

Annexure- B Schemes for which no fund are received by the District / council

S.No	Administrative Depanment	Scheme Name	Reasons	Remarks if any
1	Jorhat (PHE) Division	Construction of PHE Division office building	Pending at finance	Amount to be received Rs.90,70,071.00

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Annexure - C
Physical Progress of Works under different Schemes/ Programmes/Frojects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	unctioned in the works based on the stage of physical progress							
	Бері.			100%	75-99%	50-74 %	25-49%	1-25%	Not started		
1	Jorhat (PHE) Division	Nil	Nil	-	_	_	_	_	_	_	

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Annexure -D

	T	Ph	ysical Progre	ess of Works un	der differ	ent Scheme	es/ Progran	nmesfPr	ojects ac	rnss Depar	tments- of	Previous	Years			
S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last	the last da	te of last Fin	layed for con nancial Year- delay in con	Categoris		the last d	FPending wo ate of last Fi ased on the s	on inancial Yea	ar-Categoris	e works		Remarks
	Бери	5.55.0		date of previous financial year	Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1		Bamun Gaon PWSS	2021-2022							100%						completed
2		Derkuria PWSS	2021-2022							100%						completed
3		Dewan Bharaluwa PWSS	2021-2022							100%						completed
4		Jogduwar Sonari PWSS	2021-2022							100%						completed
5		Karaikhuwa Sokolani PWSS	2021-2022							100%						completed
6		Nomotia Guhain Gaon PWSS Ward No 1 & 2	2021-2022							100%						completed
7		Robi Bonai Gaon PWSS	2021-2022	1						100%						completed
8		Sangchuwa Turi Line PWSS	2021-2022							100%						completed
9		Socolating PWSS	2021-2022							100%						completed
10		Jagduwar PWSS	2021-2022							100%						completed
11		Mirigaon PWSS	2021-2022							100%						completed
12		Dhekiani Bharaluwa Gaon PWSS	2021-2022							100%						completed
13		Gharpholia PWSS	2021-2022							100%						completed
14		Uttar Dakhin Dulia PWSS	2021-2022							100%						completed
15		Rajoi Sundarpur PWSS	2021-2022							100%						completed
16		Tamuligaon PWSS	2021-2022							100%						completed
17		Greater Titabor Zone-I	2022-2023		6 months 22 days								45%			
18		Greater Titabor Zone-II	2022-2023		6 months 22 days							55%				

19	BADULIPUKHURI MAJ GAON PWSS	2021-2022
20	BONPITHAGURI NORA GAON PWSS	2021-2022
21	MUDOIJAN BHARALUWA PWSS	2021-2022
22	162 No. Grant PWSS	2021-2022
23	MAJKURI PWSS	2021-2022
24	KARENG CHAPORI PWSS	2021-2022
25	GAJPURIA PWSS	2021-2022
26	SANGCHUWA PUCCA LINE PWSS	2021-2022
27	GUAL GAON PWSS	2021-2022
28	DIHA BAGICHA BANGALI GAON PWSS	2021-2022
29	Nowboisa Gaon PWSS	2021-2022
30	BAHPHALIA PWSS	2021-2022
31	KOHAR KUMAR PWSS	2021-2022
32	Dulakhoria PWSS	2021-2022
33	NAM DEORI PWSS	2021-2022
34	BUDHBORIA PWSS	2021-2022
35	DULIA BHARALI PWSS	2021-2022
36	JELENGITUP PWSS	2021-2022
37	1 NO. BAMUN GAON PWSS	2021-2022
38	AMTOL PWSS	2021-2022
39	RAJABARI PWSS	2021-2022
40	KAMARGAON PWSS	2021-2022
41	JHANJIMUKH PWSS	2021-2022
42	KAWOIMARI GOHAIN GAON PWSS	2021-2022
43	JAKHORIA PWSS	2021-2022
44	KOTIKUCHIA PWSS	2021-2022
45	MAHARA PWSS	2021-2022
46	BONAI NAPAMUA PWSS	2021-2022
47	BHOGAMUKH CHARINGIA PWSS	2021-2022
48	GOHAIN GAON PWSS	2021-2022
49	HANSARA CHANGAMAI PWSS	2021-2022
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50	GHORACHOWA PATHAR PWSS	2021-2022
51	PATHALIAL PWSS	2021-2022
52	TAMULICHINGA GAYAN GAON PWSS	2021-2022
53	Grazing Chapori PWSS	2021-2022
54	Satria PWSS	2021-2022
55	Laimekuri PWSS	2021-2022
56	Kukurachowa Gojpuria PWSS	2021-2022
57	KAKAJAN DULIA PWSS	2021-2022
58	GREATER THENGAL	2021-2022
59	BAGHMORA ZONE	2021-2022
60	FOKOLA POTHAR ZONE PWSS	2021-2022
61	RONGDOI ZONE	2021-2022
62	CHARIGAON ZONE WSS	2021-2022
63	KOTOHABORIA DIHINGIA PWSS	2021-2022
64	160 NO GRANT PWSS	2021-2022
65	Greater Mariani	2021-2022
66	Greater Lahing	2021-2022
67	Greater Seleng	2021-2022
68	Integrated Charaipani	2021-2022
69	BHURAKALA PWSS	2022-2023
70	CHAKALANI PWSS	2022-2023
71	DHANKHULOI GAON PWSS	2022-2023
72	Baliati PWSS	2022-2023

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73	BORMER CHAPORI PWSS	2022-2023
74	GENDHALI CHAPARI PWSS	2022-2023
75	Goria Chapori PWSS	2022-2023
76	Namgarumora PWSS	2022-2023
77	UPPER GARUMORA PWSS	2022-2023
78	BASIPATHAR PWSS	2022-2023
79	Kasomari PWSS	2022-2023
80	NO.1 MOHBONDHA GRANT PWSS	2022-2023
81	SANGCHUWA PRAZA LINE PWSS	2022-2023
82	SOCOLATING HABI GAON PWSS	2022-2023
83	ARANDHARA PWSS NEW	2022-2023
84	RAJOI 2 NO LINE PWSS	2022-2023
85	RAJOI 5 NO LINE PWSS	2022-2023
86	RAJOI GHUGURAMUKH BASTI PWSS	2022-2023
87	NAPAM GOHAIN BONGALI GAON PWSS NEW	2022-2023
88	No 1 Noi Chuck New PWSS	2022-2023
89	TEOK GRANT SVS PWSS	2022-2023
90	Boloma New PWSS	2022-2023
91	KAMA KHATOWAL PWSS	2022-2023
92	BALIJONIA GAON PWSS	2022-2023
93	CHAMUA GAON PWSS	2022-2023

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94	DOLOI CHUCK PWSS	2022-2023
95	DA-GOANYA GONOK PWSS	2022-2023
96	CHUTIA GAON PWSS	2022-2023
97	KOLIA JANGHAL NEW PWSS WARD NO 4 & 5.	2022-2023
98	Bhojkhati PWS	2022-2023
99	chari gaon pwss	2022-2023
100	Charighoria Baghmora PWSS	2022-2023
101	DEURI No-1 PWSS	2022-2023
102	Eporia kakoti pwss	2022-2023
103	Kalbari PWSS	2022-2023
104	Kalia chuck PWSS	2022-2023
105	Majia bheti sonari PWSS	2022-2023
106	Neol Gaon PWSS	2022-2023
107	Sawguri PWSS	2022-2023
108	sonari no -1 PWSS	2022-2023
109	Upper Deuri PWSS	2022-2023
110	GORIA PATHAR PWSS	2022-2023
111	HATIMURIA BORA GAON PWSS	2022-2023

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112	LUKHURAKH
113	BONAI MISSIN PWSS
114	BORKUR POT
115	CHOWDANG (
116	PWSS BEZOR CHIGA
117	PWSS JAPONG GAOI PWSS
118	MILI GAON NI
119	SAGUNPARA PWSS
120	Aratltali Mini P
121	DORIKAMARI
122	Gualjan Mini P
123	Rangagara Mini
124	ROWMARIKH PWSS
125	179 Mohbandha PWSS
126	Hatkhula Mini I
127	Jungal Ghora M
128	BOHIKHUWA PWSS
129	BONPITTAGU
130	PODUM PUKH GOHAIN GAO
131	BALIBAT CHU NEW
132	KHURA CHUC NEW
133	HATIKHULA
134	NORAGAON P BIJOY BAHAN MINI PWSS
135	NAPAM GOHA PWSS
136	Boloma Pothar

LUKHURAKHON PWSS	2022-2023
BONAI MISSING NEW PWSS	2022-2023
BORKUR POTHAR PWSS	2022-2023
CHOWDANG GAON PWSS	2022-2023
BEZOR CHIGA NEW PWSS	2022-2023
JAPONG GAON NEW PWSS	2022-2023
MILI GAON NEW PWSS	2022-2023
SAGUNPARA NO 2 NEW PWSS	2022-2023
Aratltali Mini PWSS	2022-2023
DORIKAMARI Mini PWSS	2022-2023
Gualjan Mini PWSS	2022-2023
Rangagara Mini PWSS	2022-2023
ROWMARIKHUTI MINI PWSS	2022-2023
179 Mohbandha Grant 1 PWSS	2022-2023
Hatkhula Mini PWSS	2022-2023
Jungal Ghora Mini PWSS	2022-2023
BOHIKHUWA CHUCK PWSS	2022-2023
BONPITTAGURI PWSS	2022-2023
PODUM PUKHURI GOHAIN GAON PWSS	2022-2023
BALIBAT CHUCK PWSS NEW	2022-2023
KHURA CHUCK PWSS NEW	2022-2023
HATIKHULA	2022-2023
NORAGAON PWSS BIJOY BAHANI CHUCK MINI PWSS	2022-2023
NAPAM GOHAIN GAON PWSS	2022-2023
Boloma Pothar PWSS	2022-2023

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137		Jamuguri Basti Mini PWSS	2022-2023
138		Mudoijan Chapori Mini PWSS	2022-2023
139		Tonganihabi PWSS	2022-2023
140		UTTAR DULAI BOGORI GURI PWSS	2022-2023
141		NAM CHUCK PWSS	2022-2023
142		BURAKURI GAON PWSS	2022-2023
143		BHOMURA GURI MISSING PWSS	2022-2023
144		ARUNAMUKH CHUCK PWSS	2022-2023
145		JOWAN BLOCK NEW PWSS	2022-2023
146		NA MOTIA GOHAIN CHUCK NEW PWSS	2022-2023
147	1	8 no spar pwss	2022-2023
148		Bokora Miri PWSS	2022-2023
149		Bormukoli PWSS	2022-2023
150		Chinai chuck pwss	2022-2023
151		Lality Chapori PWSS	2022-2023
		KOIBARTA CHAPORI	
152		PWSS	2022-2023
153		KOPILA GONOKAR MINI PWSS	2022-2023
154		BHOGAMUKH NEW PWSS	2022-2023
155		CHANGMAI GAON NEW PWSS	2022-2023
156		KHONAMUKH NEW PWSS	2022-2023
157		ROWMURIA PATHAR GAON PWSS	2022-2023
158		SURAMONI NEW PWSS	2022-2023
159	Jorhat (PHE)	RANGA- GARA KHUTORIA KHUT MINI PWSS	2022-2023
160	Division	AJARGURI DAKHINPAR PWSS	2022-2023
161		AJAR GURI NEW PWSS	2022-2023

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162	AJARGURI UTTARPAR CHUCK PWSS	2022-2023
163	BONEA CHUCK PWSS NEW	2022-2023
164	GHORA CHOWA PWSS	2022-2023
165	HATISHAL CHAPORI NEW PWSS (JE/AE AFFECTED)	2022-2023
166	MEDHA KHAT NEW PWSS	2022-2023
167	SAGUNPARA NEW PWSS (JE/AE AFFECTED )	2022-2023
168	SONARI MISSING GAON	2022-2023
169	SOTPUKHURI PWSS	2022-2023
170	SUNARI ATI NEW PWSS	2022-2023
171	Solmora bormer PWSS	2022-2023
172	Nalia Chuck PWSS	2022-2023
173	PORUA CHANGMI MINI SCHEME	2022-2023
174	PIRAKOTA HABI GAON MINI PWSS	2022-2023
175	Hatipara PWSS	2022-2023
176	Garmora Koibarta PWSS	2022-2023
177	DOMAYANTI LINE PWSS	2021-2022
178	MONUMOI BASTI PWSS	2021-2022
179	BONGALI GAON PWSS	2021-2022
180	KACHAJAN TE PWSS	2021-2022
181	SINGRIJAN TE PWSS	2021-2022
182	GOBINDPUR TE PWSS	2021-2022
183	NEW JALUKANI PWSS	2021-2022
184	BOLOMA BAGAN PWSS	2021-2022

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185	UMABARI TE PWSS
186	KOLAPANI TE PWS
187	RAJABARI TE PWS
188	TIPOMIA TE PWSS
189	CHUNGI TE PWSS
190	SAYEDBARI TE PW
191	DHOLI TE PWSS
192	RONGAJAN TE PWS
193	BORSOIKOTA TE P
194	JOGDUA TE PWSS
195	AKHOI DISHA BAST PWSS NEW
196	DIHA TEA ESTATE
197	KHONIKAR PWSS
198	NO. 162 JALUKANI
199	HATIGARH LINE PV
200	NAGADARA PWSS
201	PAKA LINE PWSS
202	NAGINIJAN PWSS
203	BHABANIPUR PWS
204	UDAYPUR PWSS
205	NAPAM GAON PWS
206	Bhelaguri T.E. PWSS
207	Tiruwal T.E. PWSS
208	Dalim-Khonikor T.E.
209	KATANIBARI PWSS

UMABARI TE PWSS	2021-2022
KOLAPANI TE PWSS	2021-2022
RAJABARI TE PWSS	2021-2022
TIPOMIA TE PWSS	2021-2022
CHUNGI TE PWSS	2021-2022
SAYEDBARI TE PWSS	2021-2022
DHOLI TE PWSS	2021-2022
RONGAJAN TE PWSS	2021-2022
BORSOIKOTA TE PWSS	2021-2022
JOGDUA TE PWSS	2021-2022
AKHOI DISHA BASTI PWSS NEW	2021-2022
DIHA TEA ESTATE PWSS	2021-2022
KHONIKAR PWSS	2021-2022
NO. 162 JALUKANI PWSS	2021-2022
HATIGARH LINE PWSS	2021-2022
NAGADARA PWSS	2021-2022
PAKA LINE PWSS	2021-2022
NAGINIJAN PWSS	2021-2022
BHABANIPUR PWSS	2021-2022
UDAYPUR PWSS	2021-2022
NAPAM GAON PWSS	2021-2022
Bhelaguri T.E. PWSS	2021-2022
Tiruwal T.E. PWSS	2021-2022
Dalim-Khonikor T.E. PWSS	2021-2022
KATANIBARI PWSS	2021-2022

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210	Nagadholi PWSS	2021-2022
211	BONAI MISSING NEW PWSS	2022-2023
212	DEWDHAI PWSS	2022-2023
213	MORAN GAON PWSS	2022-2023
214	SONARI GAON PWSS	2022-2023
215	SUKANJAN PWSS	2022-2023
216	BOLOMA DEWDHAI PWSS	2022-2023
217	BAHOTIA PWSS	2022-2023
218	LAHAN GAON PWSS (NEW SCHEME)	2022-2023
219	DEHINGIA KALITA PWSS	2022-2023
220	JELENGITUP PATHAR PWSS	2022-2023
221	KATARIKHAM GAR PWSS	2022-2023
222	RATNAKOR SATRA PWSS	2022-2023

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223	NAPAMUA, MUDOIJAN PWSS	2022-2023
224	DEWAN GAON PWSS	2022-2023
225	SARUFOIDIA PWSS	2022-2023
226	SENSOWA MINI PWSS	2022-2023
227	BONORIA MISSING PWSS	2022-2023
228	NO.4 LAKHIPUR PWSS	2022-2023
229	Charigaon Bharali Chuk Part II PWSS	2022-2023
230	LAKHIBARI PWSS	2022-2023
231	CHANGMAI JAGDUAR MINI PWSS	2022-2023
232	MOKOLONI MISSING MINI PWSS	2022-2023
233	RAJABARI GAON MINI PWSS	2022-2023
234	Tinor Gaon pwss	2022-2023
235	HATKHULA PWSS	2022-2023
236	NAGINIJAN TE PWSS	2022-2023

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237	CHANGMAI MORIA MINI PWSS	2022-2023
238	JANGULE LINE NEW MINI PWSS	2022-2023
239	MOHKHUTI MINI PWSS	2022-2023
240	TIPALI MINI PWSS	2022-2023
241	AOW BASTI PWSS	2022-2023
242	TIRUHILL MINI PWSS	2022-2023
243	Kolbari Basipathar PWSS	2022-2023
244	Gobindpur PWSS	2022-2023
245	Majgaon PWSS	2022-2023
246	Kakowoni PWSS	2022-2023
247	Charigoria New PWSS	2022-2023
248	Chaklani Pathar New	2022-2023

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								order yet to be
								issued
								Due to 10%
					200/			variation on
					30%			FHTC
								not delayed
						20%		date of
						-		completion
								09/05/2024
								not delayed
							10%	date of
								completion
								01/06/204
						5%		Boring failed
								not delayed
				45%				Date of
				43%				completion
								06/05/2024
								not delayed
					45%			date of
					45%			completion
								01/06/2024
								Not delayed
				50%				date of
				30%				completion
								30/05/2024
								Final Work
								order yet to be
					45%			issued
					43%			Due to 10%
								variation on
								FHTC
								not delayed
								date of
								completion
		<u> </u>		40%				07/05/2024
								Not delayed as
					30%			per w.o date of
					30%			completion
								30/06/2024
			 				-	Not delayed as
				40%				per w.o date of
				70/0				completion
								04/04/2024
								not delayed as
								per w.o date of
								completion
				65%				04/04/2024

249	Koraikhuwa Sokolani 2 PWSS	2022-2023
250	Majuli Chuck Pwss	2022-2023
251	Kanchan Chapori PWSS	2022-2023
252	Bongal gaon PWSS	2022-2023
253	Dishoi Poria PWSS	2022-2023
254	Bhokot Puma PWSS	2022-2023
255	Notun Gaspuria PWSS	2022-2023
256	KHER BARI PWSS	2022-2023
257	SIMALUGURI BONUA BASTI PWSS	2022-2023
258	OUGURI NEPALI BASTI PWSS	2022-2023
259	Samoguri Office Line PWSS	2022-2023
260	Changchowa Purona Line PWSS	2022-2023
261	Purona Kania Chapori PWSS	2022-2023
262	Ujani Bahphalia PWSS	2022-2023
263	MURA BASTI, HABI GAON MPWSS	2022-2023

_	ı	I		I	I		1		4 1 1 1
									not delayed as
								20%	per w.o date of
									completion
									05/04/2024
									not delayed
							30%		date of
							3070		completion
									3/05/2024
									Not delayed
								1.00/	date of
								10%	completion
									30/05/2024
									not delayed
									date of
					80%				completion
									29/05/2024
									Date of
							46%		
							40%		completion
									11/03/2024
									Final Work
									order yet to be
								20%	issued
									Due to 10%
									variation on
									FHTC
									Date of
					60%				completion
									11/03/2024
							İ		not delayed as
									per w.o date of
								5%	completion
									29/05/2024
1 months									2970372021
7 days							40%		
, aays						500/			
						70%			
									Date of
						70%			completion 01-
									03-2024
									Date of
						70%			completion 28-
									02-2024
									not delayed as
						7.50/			per w.o date of
						75%			completion is
									04/04/2024
									date of
						70%			completion
						/0/0			1/03/2024
									Not delayed
								10%	date of
									completion
					]				30/05/2024

264	TEKALA LINE, SOURA LINE PWSS	2022-2023							50%			not delayed Date of completion 06/05/2024
265	Khoria Line PWSS	2022-2023							55%			not delayed as per w.o date of completion is 07/05/2024
266	New Darkial PWSS	2022-2023								40%		Not delayed date of completion 30/05/2024
267	Composite Water Supply Scheme for Sustainability and Quality in Jorhat, Jorhat North West & Central Development Block of Jorhat District				3 years 9 months 26 days			92%				
268	PIRAKOTA BAILUNG PWSS						100%					completed
269	KANIACHAPORI PWSS	2022-2023					100%					
270	SAMOGURI PWSS	2022-2023					100%					completed
271	Retrofitting of Moran Gaon PWSS	2022-2023	1 month 20 days						50%			
272	Retrofitting of Aworia PWSS	2022-2023		-			100%			_		

Executive Engineer (PHE)
Jorhat Division ,Jorhat



# GOVERNMENT OF ASSAM লোক নিৰ্মান বিভাগ (পথ)

# PUBLIC WORKS ROAD DEPARTMENT

OFFICE OF THE EXECUTIVE ENGINEER, JORHAT & TITABOR TERRITORIAL ROAD DIVISION :: JORHAT – 1

E-mail: jorhat.rural09@gm	ail.com
---------------------------	---------

No. JDTTRD/IV-31/P1-11/1552

Date: 08/12/2023

Date:.....

To,

The District Development Commissioner Jorhat.

Sub:-:

Submission of reports for District Development Committee Meeting t for the month of November, 2023 under PWRD, Jorhat & Titabor Territorial Road Division.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Annexure-A, B, C & D regarding DDC Meeting for the month of November' 2023 under PWD, Jorhat & Titabor Territorial Road Division for favour of your kind disposal.

Enclo: Annexure- A, B, C & D

Yours faithfully

Executive Engineer, P.W.R.D.

Jorhat & Pitabor Territorial Road Division ::

Jorhat - 1

Memo No.:....

Copy to:

 The Superintending Engineer, PWRD, Jorhat Road Circle, Jorhat for favour of information.

Executive Engineer, P.W.R.D.

Jorhat & Titabor Territorial Road Division ::

Jorhat - 1

# Monthly Status of Fund Receipt and Utilisation for the Month of November, Year 2025

A. For Schemes: Fund Received

SI No.	Admin Deptt	Name of Scheme (Implement ation	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening Ba CAN/SNA/ appli	Others -as	District/Co	alance with he ouncil/Other- plicable	Currer Allocation			eived in the nt year	Total fund available for Scheme	brac	: & (% in :ket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available	Amount for which Ucs are pending as on date		Remarks.
	7	Agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		funds for the current year	of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Nabikaran	SLS	State		2	-	Nil				98.29	٠			-				-
2	CE, PWD(Roads)	ath	SLS	State		-	-	Nil	8.	-	(4)	40.08			-	-		-		
	CE, PWI	ukhya Mantrir I Aacha																		

Accounts Officer, P.W.D.

Jorhat & Titabor Territorial Road Division ::

Executive Erigineer, P.W.D.

Jorhat & Titabor Territorial Road Division :: Jorhat

	* 111 * 1			Annexure-L
3.Scheme	s for which no funds are recei	ived by the District/Council:		
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		SOPD (G)		
2		RIDF		
3		Mukhya Mantrir Path Nobikaran Aachani		
4		Mukhya Mantrir Paki Path Nirman Aachani		
5	Chief Engineer, PWD (Roads)	Progress Report of Mukhya Mantrir Unnoto Pakipath Nirman Achani	Work under Progress	
6		Mukhya Mantri Mothauri Pokikaran Achani		
7		SOPD(ODS) Deposit Fund		
8		55:50 Cost Sharing Scheme		
9		APART		

Accounts Officer, P.W.D.

Jorhat & Titabor Territorial Road Division :: Jorhat

Executive Engineer, P.W.D.

Jorhat & Titabor Territorial Road Division :: Jorhat

Annexure C

# Physical Progress of works under different Schemes/Programmes/Project across Departments of Current Year 2023-24 (NOVEMBER'2023)

Sl No.	Admin Deptt.	Name of Scheme	Number of works sanctioned in	Progress	Remarks.					
			the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	PWRD, Jorhat & Titabor Territorial Road Division				Nil					

Executive Engineer, PWRD

Norhat & Titabor Territorial Road Division ::

Jorhat - 1

Annexure D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years (November 2023)

Sl No.	Admin Deptt	Name of Scheme	date of previous	last date of last Financial Year - Categories works  based on the delay in completion  based on the delay in completion										Remarks.	
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	ſ	PMGSY-III	1 No.		1 No.			1 No.	l No.						Completed
2		RIDF - III	l No.			l No.		l No.	l No.						Completed
3		RIDF - XXIV	l No.							l No.					Work cancelled from previous contractor & balance estimate approved and AA revalidation in process
4		RIDF-XXVI	2 Nos.		2 Nos.			2 Nos.		2 No.					Work in progress (Jewal Bora & BK Mozika) Targeted to complete in Dec'23
5	PWD, Jorhat & Titabor	RIDF-XXVII	5 Nos.						l No.	2 Nos.	2 Nos.				Work in progress
8	Territorial Road Division	CIDF	1 No.	1 No.				l No.	lNo.						Completed
10		ROB	1 No.	1 No.				l No.			l No.				Work in Progress [1 more work allotted on 08-11-2023]
11		ASOM MALA	2 Nos.	2 Nos.				2 Nos.			l No.	1 No.			Work in Progress
12		SOPD-G (Signature project)	l No. (Pkg)		l No. (Pkg)			l No. (Pkg)	l No. [Pkg]						Completed
13		MMPPNA [2022-23]	16 Nos. (Pkg)									10 Nos.	6 Nos.		Work in Progress

SI No.	Admin Deptt	Name of Scheme	date of previous	last date of last Financial Year - Categories works based on the delay in completion					Progres pending	ss of pending as on the last based on	Remarks.				
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
14	,	MMPNA [2022-23]	7 Nos. (Pkg)						1 No.		2 Nos.	2 Nos.	2 Nos.		Work in progress
15	Jorhat & Titabor Territorial Road Division	MMUPPNA (RIDF- XXVIII) [2022-23]	2 Nos. (Pkg)									l No.	1 No.		Work in Progress
16		SOPD(G) [2022-23]	l Nos.	-								l No.			Work in Progress [1 more works allotted or 06-04-2023]
17		APART	2 Nos.	1 No.				1 No.		2 Nos.					Work in Progress Targeted to complete in Dec'23

Executive Engineer, PWD

Jorhat & Titabor Territorial Road Division ::

Jorhat - 1

### Annexure-A

### Monthly status of Fund receipt and utilisation for the upto 30th November 2023

### A. For Schemes: Funds received

_													1	1						
			PFMS	Category CS/CSS/	Opening With /SNA/Ot applie	CNA thers- as	District/ Other	the Council/	Alloca	nt Year ation to trict*	Fund receiv		Total funds		sed till now % in bracket)	Amount for which UCs are pending at the end	Utilisation Certificate submitted against total available		r which UCs g as on date	
SI	Admin.	Name of Scheme (+Imple mentation	Code&	State/ EAP	Central	State	Central	State	Central	State	Central	State	available	Central		of previous	funds for the	Previous	Of Current	
No	Dept.	Agency)	SLS Code	etc.	Share	Share	Share	Share	Share	Share	Share	Share	for Scheme	Share	State Share	year	current year	Year	Year	Remarks
1		Protection of Neolgaon area from the erosion of river Brahmaputra.	NA	NABARD- RIDF-XXIV									200	165.3659 (82%)	5.374 (3%)				92.52	Work physically completed
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra	NA	NABARD- RIDF-XXVI									190	157.271 (82%)	5.50765 (3%)				79.847	Work physically completed
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.	NA	NABARD (RIDF XXVI)									210	175.60106 (83%)	7.8206875 (4%)				80.59425	Work in progress (98%)
4		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21	NA	SDRF									300	NA	NIL				300	Demand submitted to Rev. Deptt
5		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22	NA	SDRF									400	NA	NIL					Work in progress (76%)
6		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.	NA	SDRF									170	NA	NIL					Work in progress (75%)
7		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.	NA	SDRF									150	NA	NIL				150	Work physically completed. Physical verification from DC is awaited
8		Restoration of Bull Head noI at Neamatighat area(Under SOPD-G)	NA	SOPD-G									1085.98	NA	314.93011			_	_	Work in progress (48%)
9		Pro-siltation measures of D/S of Spur No-II of Hatishal area	NA	SOPD-G									666.82	NA	NIL					Work in progress (75%)
10		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.	NA	SOPD-G									2168.04	NA						Work in progress (78%)

B. Schenmes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget, govin(index,php-and concermed Ministry / Department website to know the list of Central schemes of current and previous years

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
	Jorhat W. Division	_	<del>_</del>	This Division have received the funds regularly against various schemes

Annexure-C

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SI No	Administrative Department	Scheme Name	Number of Works sanctioned in the	Progre		· ·	ervices- Catego e of physical pr		of	Remarks
	2 opair timent		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Protection of Neolgaon area from the erosion of river		100%						
2	1	Brahmaputra.  Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra		100%						
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.			98%					
4		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21		100%						
5		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22			76%					
6		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.			75%					
7		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.		100%						
8		Restoration of Bull Head noI at Neamatighat area(Under SOPD-G)					48%			
9	-1	Pro-siltation measures of D/S of Spur No-II of Hatishal area			75%					
10		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.			78%					

### Annexure-D

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SI.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of previous	Number of the last	of Years del date of last s based on	ayed for co Financial Y	mpletion ear-Cate	- as on gorise	Progress of	Pending work	s of previous	Years pending sed on the sta	as on the las		Remarks
	эср.:		Financial Year	Less then 1 year	> = 1 to < 3 year	>=3 to < 5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Protection of Neolgaon area from the erosion of river Brahmaputra.							100%						
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra							100%						
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.			1			1		98%					
3		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21			1			1		98%					
4		Immediate measures to restore Spur No VIII of							100%						
		Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22													
5		· ,								76%					
		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.								75%					
6		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.			2			2	100%	/5%					
8		Restoration of Bull Head noI at Neamatighat area(Under SOPD-G)							100%			48%			
9		Pro-siltation measures of D/S of Spur No-II of Hatishal area								75%					
10		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.								78%					

### Monthly status of Fund receipt and utilisation for the month of November, Year 2023

### A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Schemes	PFMS	Category	Opening Balar	ice with CNA/ SNA/	Opening Balance	e with District/	Current Year Allo	cation to District*	Fund received in	n the current Year	Total	Funds utilised til	I now Amount &	Amount for	Utilisation	Amount for	which Ucs are	Remarks
		(+ implementation	Code &	CS/CSS/Stat	Others-	as applicable	Council/ Others	s- as applicable					funds	(% in b	racket)	which Ucs are	certificate	pending	as on date	
		Agency)	SLS Code	e/EAP etc.									available			pending at	submitted			
													for			the end of	against total			
													schemes			previous year	available			
																	funds for the			
																	current year			
						1		1		1		_			1					
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Skill,Employment and																			
	Entrepreneurship																			
	Department, District	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Employment Exchange																			
	Jorhat																			

### B. Schemes for which no funds are received by the District/ Council:

SI. No.	Administartive Department	Scheme Name	Reasons	Remarks if any
	Skill,Employment and Entrepreneurship	NIL	NIL	NIL
	Department, District Employment Exchange			
	Jorhat			

### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

				Progress of Current	Year works/ Ser	vices- Categorise n	umber of works b	ased on the stage	e of physical progress	
Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	Carreer Counselling cum Vocational guidance Program for FY 2023-24	1	NIL	NIL	NIL	NIL	NIL	Will start from the month of December, 2023	

Annexure-C

Annexure-B



### **GOVT OF ASSAM** OFFICE OF THE DISTRICT FISHERY DEV. OFFICER



No.AFJ.20/2023-24/ 9066

Dated: Jorhat the 08/12/2023

District Fishery Development Officer

Jorhat

To

The District Commissioner

Jorhat

Sub

Submission of monthly DDC meeting report.

Sir.

With reference to the subject cited above, I have the honour to submit herewith the monthly report in prescribed format and PPT for District Development Committee (DDC) Meeting of Jorhat District for the month of December, 2023.

This is for favor of your kind information and needful action.

Yours faithfully

District Fishery Development officer District Fisherya Dev. Officer

Dated: Jorhat the ......

Memo No. AFJ. 20/2023-24/

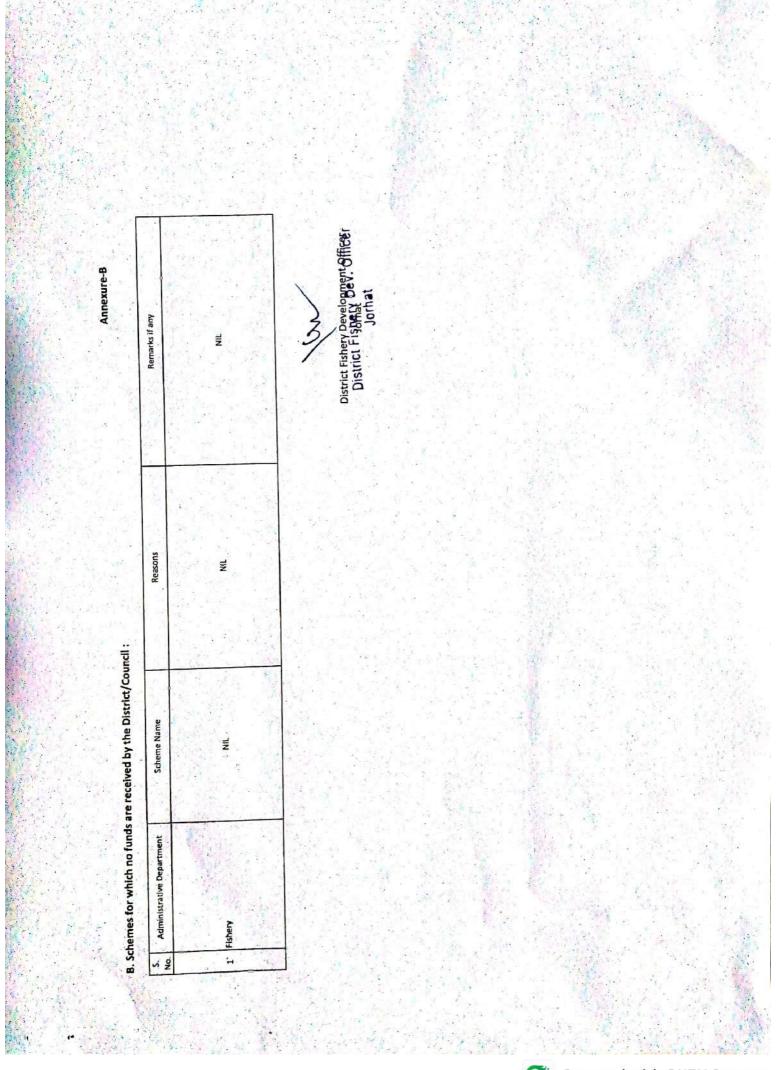
Copy to:

1. The Additional District Commissioner (Dev), Jorhat for favor of kind information.

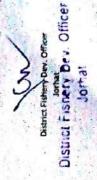
District Fishery Development officer Jorhat

# Monthly status of Fund receipt and utilisation for the Month of November, Year 2023





rogress Remarks	Not started	Completed	13 Nos J1 95 Ha Work is under progress	8 No.72.25 Ha Work is under progress	District Level Producement Commistee (DLPC) constituted	\$	Work is under progress	Payment under Process Work Order has been issued to the	beneficianes	4	4	4	8	Ą	Completed	Inputs Distribution is going on.	Till date 3694 hos of fishers are covered and more nos of Fishers will be covered in the coning days.	Till date 612 Nos. of Proposel are submetted to the Beris and 89 mos of proposel is
Progress of Current year works/Services-Categorise number of works based on the stage of physical progress	1-25% N	1	- 13 N	NB -	1		•	1	1	1	i	1	1	1				1
per of works based on	25-49%	1	10 Nos J1.15 Ha.	2 Nos./0.50 Ha.	1	TX S	Î	1	1			1	1	1	i	ľ		ŀ
ces-Categorise numb	50-74%	t.	6 Nos./0.75 Ha	12 Nos /3.50 Ha	I		1	.1	Ī	1	1	1	ı	j	1	1	ı	
ent year works/Service	75-99%	1		5 Nos. 71.25 Ha.	1		T	i j	1	T.	1	l	i	1	1	ľ	1	
Progress of Curr	100%	2	32 Nos./4 15 Ha.	28 Nos. 7.50 Ha	1.		1,	340 Nos	1	1			1	ì	1.	Í.		
Numbers of Works	sanctioned in the ourrent year	2	61 Nos./8.0© Ha.	55 Nos./15.00 Ha.	55 Nos /15 00 Ha	26 Nos./8.00 Ha.	1 No.	500 Nos.	2	9.50 Ha.	13.00 Ha.	13,00 Ha	-	200	5.00 Ha.	8.00 Ha.		
	Name of Scheme	Construction of Fin Fish Hatchery under P.M.M.S.Y. 2022-23	Construction of New Rearing pond under P.M.M.S.Y. 2022-23	Construction of New pond construction under	Inputs for Fish Farming under P.M.M.S.Y.	inputs for integrated Farming under P.M.M.S.Y. 2022-23	Construction of Fish Klosk under P.M.M.S.Y. 2022-	Livelihood support to fishers under P.M.M.S.Y. 2022-23	Construction of Fin Fish Hatchery under P.M.M.S.Y. 2023-24	Construction of New Rearing poind under P.M.M.S.Y 2023-24	Construction of New pond construction under P.M.M.S.Y. 2023-24	Inputs for Fish Farming under P.M.M.S.Y. 2023-24	Construction of Fish Klosk under P.M.M.S.Y. 2023- 24	Livelihood support to fishers under P.M.M.S.Y. 2023-24	Polyculture demonstration under APART for the year 2023-24	High Yellding Variety under APART for the year 2023-24	Group Accident Insurance Scheme for Fishers	



17612		Total Numbers of Works	Number on th Categ	of Years le last dat jories wor	s delayed for ste of last Fir orks based completion.	Number of Years delayed for completion - as on the last date of last Financial Year. Categories works based on the delay in completion.	ton - as rear- tay in	Progress of Pending works of previous Year pending as on last date of last Financial Year-Categorine number of works based on the stage of last Financial Progress	Categoria of phy	rks of previous Year tegoriae number of w of physical progress	of works	ng as on based on	the stage	Remarks
Admin. Dept.	Name of Scheme	on the last date of previous Financial	than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5 Yrs	Total	100%	75.99%	50-74%	25.49%	1-25%	Not started	
	New Rearing pond under P.M.M.S.Y. 2021-22	e	<sub>ا</sub>	1	1	1.	3		1	2	•		Ţ	
	New pand construction under P.M.M.S.Y. 2021-22	2	77.	1	221	1	2		i	1	+	-	1	
	Inputs for fish farming under P.M.M.S.Y. 2021-22	1	4	1	1	. 1	4		1	1	1	1	. 1	
	FL stocking in wellands under P.M.M.S.Y. 2021-22	ı	l.	1	1	1.	T	10.00 Ha./1 No.	Ĺ		ŀ	1	1	Completed
	Backyard omamental unit under P.M.M.S.Y. 2021-22	-	-		1	1			1	-	ŀ	1	il.	
	Medium ornamental unit under P.M.M.S.Y. 2021-22	-	-	1	-1	1	•		•	ħ,	1:	1	1	
Fishery	Recreational Fishery under P.M.M.S.Y. 2021-22	-	7	1	-1	ï	-	1	-	1	1	1		54°
	Large RAS under P.M.M.S.Y. 2021-22	÷	-	1	- 1	-1	-	1	<b>-</b>				1	
	Medium Biofloc under P.M.M.S.Y. 2021-22		* -	1	ı	1.	-	1	L	1	J	T	ıİ:	1
AL Y	Small Biofloc under P.M.M.S.Y. 2021-22	-	-	1	1	1.	1	1	1	1	1.	1	•	
14	Ovde with ice box under P.M.M.S.Y. 2021-22	13	5	Ī		J.	13	1	.1	1	L	-	5	
	Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22	-	-	1,	1	1-	-		17	1		1		
	2000 IVAN PRIO	2	~	4 1	-I	1	2	1	+	-	1-1	T		

### Annexure-

### Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &	Annexure-A (Received) & B (Not received)
Utilisation	
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previou

The meeting was chaired by Deputy Commissioner, Jorhat

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.
1	Economic Develoment	Soil Conservation Department	N/a	N/a

<sup>#: (</sup>Social Sector/C/ Infrastructure/Finance & Planning/Regulatory/Reforms).

### Category-B: Theme specific

S.No	Theme		
	Follow up of		
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas		
	Coordination across Deptt.		

Name & Signature of the Official chaired the Meeting on each (

### Copy by email:

- 1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
- 2. The Evaluation and Monitoring Division, T&D Department, Dispur.
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 5. All the HODs of Administrative Departments, Guwahati.
- 6. The Divisional Commissioner.
- 7. All the District Heads of Administrative / Development Departments& DDC / C
- 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
- 9. All the BDOs/ Circle Officers
- 10. All the other Stakeholders.
- 11. The DIO NIC &District Website manager to upload the DDC/CDC minutes and of approval of minutes.

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Agency
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N/a
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1 0

DC Members.

confirm the same within 24 hours

### Sector wise Administrative Departments

Sector wise Administrative De	*
Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	1
T . D 1	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation.
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management &Facilitation	31. Act East Policy Affairs.
Reforms, Governance	32. Administrative Reforms, Training, Pension & Public Grievances
Facilitation & Regulation.	33. Election.
	34. Environment and Forest.
	34. Environment and Forest.
	35. Excise.
	<ul><li>35. Excise.</li><li>36. General Administration.</li></ul>
	<ul><li>35. Excise.</li><li>36. General Administration.</li><li>37. Home &amp; Passport.</li></ul>
	<ul><li>35. Excise.</li><li>36. General Administration.</li><li>37. Home &amp; Passport.</li><li>38. Political.</li></ul>
	<ul> <li>35. Excise.</li> <li>36. General Administration.</li> <li>37. Home &amp; Passport.</li> <li>38. Political.</li> <li>39. Implementation of Assam Accord.</li> </ul>
	<ul> <li>35. Excise.</li> <li>36. General Administration.</li> <li>37. Home &amp; Passport.</li> <li>38. Political.</li> <li>39. Implementation of Assam Accord.</li> <li>40. Information &amp; Public Relation &amp; Printing &amp; Stationary</li> </ul>
	<ul> <li>35. Excise.</li> <li>36. General Administration.</li> <li>37. Home &amp; Passport.</li> <li>38. Political.</li> <li>39. Implementation of Assam Accord.</li> <li>40. Information &amp; Public Relation &amp; Printing &amp; Stationary</li> <li>41. Judicial.</li> </ul>
	<ul> <li>35. Excise.</li> <li>36. General Administration.</li> <li>37. Home &amp; Passport.</li> <li>38. Political.</li> <li>39. Implementation of Assam Accord.</li> <li>40. Information &amp; Public Relation &amp; Printing &amp; Stationary</li> <li>41. Judicial.</li> <li>42. Legislative.</li> </ul>
	<ul> <li>35. Excise.</li> <li>36. General Administration.</li> <li>37. Home &amp; Passport.</li> <li>38. Political.</li> <li>39. Implementation of Assam Accord.</li> <li>40. Information &amp; Public Relation &amp; Printing &amp; Stationary</li> <li>41. Judicial.</li> <li>42. Legislative.</li> <li>43. Mines &amp; Minerals.</li> </ul>
	<ul> <li>35. Excise.</li> <li>36. General Administration.</li> <li>37. Home &amp; Passport.</li> <li>38. Political.</li> <li>39. Implementation of Assam Accord.</li> <li>40. Information &amp; Public Relation &amp; Printing &amp; Stationary</li> <li>41. Judicial.</li> <li>42. Legislative.</li> </ul>
	<ul> <li>35. Excise.</li> <li>36. General Administration.</li> <li>37. Home &amp; Passport.</li> <li>38. Political.</li> <li>39. Implementation of Assam Accord.</li> <li>40. Information &amp; Public Relation &amp; Printing &amp; Stationary</li> <li>41. Judicial.</li> <li>42. Legislative.</li> <li>43. Mines &amp; Minerals.</li> </ul>
Infrastructure	<ul> <li>35. Excise.</li> <li>36. General Administration.</li> <li>37. Home &amp; Passport.</li> <li>38. Political.</li> <li>39. Implementation of Assam Accord.</li> <li>40. Information &amp; Public Relation &amp; Printing &amp; Stationary</li> <li>41. Judicial.</li> <li>42. Legislative.</li> <li>43. Mines &amp; Minerals.</li> <li>44. Parliamentary Affairs</li> </ul>
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation.
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering.
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads)
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads) 54. Public Works NH & Building
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads) 54. Public Works NH & Building 55. Transport.
Infrastructure	35. Excise. 36. General Administration. 37. Home & Passport. 38. Political. 39. Implementation of Assam Accord. 40. Information & Public Relation & Printing & Stationary 41. Judicial. 42. Legislative. 43. Mines & Minerals. 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs. 48. Information Technology 49. Irrigation. 50. Water Resources 51. Power 52. Public Health Engineering. 53. Public Works (Roads) 54. Public Works NH & Building

### Monthly status of Fund receipt and utilisation for the Month of November/2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Ba With CNA /SNA/Othe applicable.		Opening Ba with the District/Cou Others as applicable.		Current Ye to District <sup>3</sup>	ear Allocation *	Fund receiv			Funds utilis Amount &	sed- till now (% in bracket)		-	are pending as on da		Remarks
						State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation	SOPD-G	No	State	N/A	N/A	N/A	N/A	N/A	144.85092	N/A	144.85092	0.00	0%	144.85092 L & 100%	No	No	No	Yes	
2	Department	WDC- PMKSY 2.0		CSS	N/A	N/A	86.5303	9.61448	10.71	1.19	10.71	1.19	108.04	43%	43%	No	No	No	No	
3		RIDF	No.	CSS	N/A	N/A	N/A	N/A	74.86	3.94	29.06915	Nil	49.73085	38.83%	0%	No	No	No	No	
m; A:																				
ry-A:																				

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

### B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	No	No	No
2				

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Progress of O works based				gorise num	ber of	
			current Year	100%	_			1-25%	Not started	
1	Soil Conservation	SOPD-G	1 No.	1	-	-	-	-	-	
2		WDC-PMKSY 2.0	23 Nos.	10	7	3	0	2	1	
3	Deparetment	RIDF	2 Nos.	1	0	1	-	-	-	
-A:										
Departm										

### Annexure-D

### Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

	S.No Admin. Dept.	Name of Scheme  Name of Scheme  Number  Works pending on the ladate of previous Finance.	Total Number of Works		date of last	Financial Y	ompletion - Tear-Category in comple			of Pending w date of last Fin the	ancial Year		works bas		
S.No			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1		SOPD-G	No	-											
2	Soil Conservation Deparetment	WDC- PMKSY 2.0	No	-											
3		RIDF	No	-											

### Monthly status of Fund receipt and utilisation for the Month of November Year 2023-24

Annexure-A

A. For Schemes: Funds received.

No	Admin Dpt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	/SNA s- as	nce CNA JOIher	ncil/ (	nce	Current Allocati District	on to	Fund rec current y	eived in the rear	funds available for Scheme( Rs. In Lakhs)		sed till now (% in bracket)	Amount for which UCs are pending at the end of previous year	Certificate submitted against total available funds for the current year	Amount for UCs are p on date.		Remarks
					Cent ral Shar e	State Share	Cent ral Shar e	State Share	Central Share( Rs. In Lakhs)	State Share Rs. In Lakhs	s. In	State Share(Rs, In Lakhs)		Central Share (Rs. In Lakhs)	State Share(Rs. In Lakhs)			Of Previous Year	Of Current Year	
1	2	3		4 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation	'Installation of Tube Well Scheme under PMKSY -HKKP-(Ph-I)-Access to Ground Water for Jorhat District, for the year 2019- 20	N/A	CA/SS	,	NA.	,	NA	28.62632	23.99231	28.62632	23.99231	1584.0959	1384.1842	136.42738	No	Yes	NO	No	
	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC ( 3 Pts at Duborani Pathar, Lakhimikhat & Sonaigaon Pathar) under RIDF-XXVII (NABARD) 2021-22	N/A	LS/SS	NA		NA		NA	NA	27.063 02 (LS)	NIL	90	27.0630 2 (LS)	NIL	No	Yes	NO	No	
	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	SS	NA		NA		NA	NA	NA	23.409	23.42	NIL	23.409	No	Yes	NO	No	
	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	SS	NA		NA		NA	NA	NA	7.87151	23.42	NIL	7.87151	No	Yes	NO	No	
	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	SS	NA		NA		NA	NA	NA	7.94641	23.42	NIL	23.40103	No	Yes	NO	No	

Executive Engineer

Jorhat-Dergaon-Teol Division (Irrigation)

### B.Schemes for which no funds are received by the district/council

Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	1 Irrigation	NIL	NIL	

Executive Engineer

Jorhat-Dergaon-Teok Division (Irrigation)

Jorhat

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C

S.No	Admin. Dept.		Number of Works		Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress								
		Name of Scheme	sanctioned in the current Year	100%	75-99%	50- 74%	25-49%	1-25%	not started				
1	Irrigation	Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area (1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23	1			51%							

Executive Engineer

Jorhat-Dergaon-Teok Division (Irrigation)

✓ Jorhat

S.No	Admin. Dept.	Nameof Scheme	Number of Works pending as on the	Number of Y as on the last Categorise w completion.	date of	last fina	ncial Ye	ar-	pendin	rise wor	he last d	ate of la	st Finan	ears cial Year- physical
			last date	Less than 1 year	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Tota	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC ( 3 Pts at Duborani Pathar, Lakhimikhat & Sonaigaon Pathar) under RIDF-XXVII (NABARD) 2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL ,
2	Irrigation	Solar powered MDTW Scheme in Kaliapani Development Block (1 Point)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3Points) in Jorhat District under SOPD-G for the year . 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year . 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)

Jorhat

### A. For Schemes: Funds received

### Monthly status of Fund receipt and utilisation under APART Project for the month of November, Year 2023

SL No	Admin.	Name of	PFMS	Category	Opening	Balance	Opening	Balance	Currer	nt Year	Fund rece	ved in the	Total	Funds ut	ilised-till	Amount for	Utilisation	Amountf	or which	Remark
	Dept.	Scheme (Impleme ntation Agency)	Code & SLS Code	CS/CSS/St		State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Fund available for Scheme	Central Share	State Share	which Ucs are pending at the end of previous	Certificate submitted againist total available	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	50	21
1	Agriculture	APART		1583	- 9	788	1933			n		55000	55000		55000		2	-		

District Agril Officer cum

Project Director, CSS ATMA

Jorhal Officel Cum

District Agill Officel Cum

Original Director, CSS-ATMA

original Director, CSS-ATMA

original Director, CSS-ATMA

St. No	Admin. Dept.	Name of Scheme	Physical Progress of Works Number of Works santioned in the Current Year			ks/Services-Ca				Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	APART	Vegetable IPM Demonstration ( Cabbage, Cauliflower, Brinjal, Pumpkin) (4 Nos. of IPM Demonstrations)	100%						transplantation stage
2			Potato BMP (0.5 Ha)	100%						

District Agril Officer cum Project Director, CSS ATMA
District Director, CSS ATMA
Project Director, CSS ATMA
Jornal

### Monthly status of Fund receipt and utilisation for the month of November, 2023

### A. For Schemes: Funds received: CSS ATMA

Si No	Admin Dept	Name of Scheme (implementation in Agency)	Code	33033500	Balanc CNA/SN	e with A/Other		ith Council/ rs-as	Current Yea to Di		The second section of the second	ived in the nt year	Total Fund available for Scheme	Amount	sed-till now t & (% in ket)	Amount for which Ucs are pending at the end of previous yesr	Utilisation Certificate submitted against total available fund for the	Amountf Ucs are p on d	ending as	Remarks
				555	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	CSS ATMA, Jorhat					0	0	802000	10000	802000	10000	812000	802000	10000	NA				

District Agril Officer cum PD, ATMA

### Physical Progress of Works under CSS-ATMA of Current Year 2023-24 as on November 2023

SL No	Admin. Dept.	Name of Scheme	Number of Works santioned in the Cur	rent Year					ces- Categories physical progre	s Remarks	
	осре.	Jeneme			100%	75-99%	50-74%	25-49%	1-25%		
			Training (Dist Level)	36	100%					Completed	
			Demo (Agril/Allied)	48	100%					Completed	
		CSS ATMA.	Farmer Scientest interection at Dist level	1	100%					Completed	
			CSS ATMA,	CSS ATMA	Qperational Expenses (District)	1	100%				
1	Agriculture	Jorhat	Exposure Visit (Inter State)	1	100%					Completed	
			Reward & Incentives- Farmer Groups	2	100%					Completed	
				Operational Expenses for DFAC	1	100%					Completed
			Operational Expenses for BFAC	6	100%					Completed	

4

District Agril Officer cum Project Director, CSS ATMA

be District Agril. Officer cum Project Director, CSS-ATMA Jorhat



# Progress Report on Various Activities Pertaining by Soil Conservation Department in Jorhat District

For the month December/2023

:::Jorhat Soil Conservation Division:::

# Progress Report of Schemes under RIDF under Jorhat District for the month of December'2023

									Physical A	chievement	Financial			
Sl. No.	Particul ars	Name of scheme	LAC	Location	AA Date & NO.	Name & Work		Tender Amount (Rs. In Lakh)	July/2023 to Sept/2023 (2 <sup>nd</sup> Quarter)	Oct/2023 to Nov/2023 (3 <sup>rd</sup> Quarter)	Achieveme		Balance Amount (Rs. In Lakh)	Remarks
1	RIDF	Land Reclamation With Marshy Land Development Project at Goriachapori Darikamari Under RIDF - XXV of Jorhat District during 2020- 21	Dergaon	Vill: Goriachapori BlocK: North West GP: 41 No. Madhya Parbatia	AA/SCD- 2021-22(I)- 741 Dt. 22-06-2020	S.K. Enterprise, Jorhat No. JD/RIDF- XXV/2020-21/ 166 Date: 01-07- 2020	29.80	26.901	60%	Nil	Nil		26.901	Due to standing crops it is not feasible to work till now but the contractor has assured to complete the work within the end of December after harvesting the standing crops in the field.
2		River Protection Work of Baghjan near Moghai Ojha Kolakhetra under RIDF-XXVII during 2021-22	Teok	Vill: Baghjan BlocK: Central Jorhat GP: Madhya Chowkhat	AA/SCD- 2021-22(I)- 713 Dt. 05-01-2021	Sri Madhurjya Saikia, Jorhat Tender- 16/2022-23/409 dated 12-04-2022	49.00	43.713	87%	100%	43.713	30-11-2023	14.64385	Work completed & Drawal Submitted

### **Progress Report of schemes under SOPD-G under Jorhat District up to November/2023**

Sl. No.	Particulars	Name of scheme	LAC	Location	AA Date & NO.	Contractor Name & Work Order No & date	Project Cost (Rs. In Lakh)	Tender Amount (Rs. In Lakh)	ment	Financial Achievement (Rs. In Lakh)	ement	Completion Date	Balance Amount (Rs. In Lakh)	Remarks
1	SOPD-G	River Training Project at Dholi River In front side of Thangel Kachari Autonomous Council office building in Titabor (During 2019-20)	Titabar	Vill: Mordholi Block: Baghchung GP: 64 No. Pub Thengal	No. AA/SCD- 2019-20(1)/286 dated 31-01- 2020	Sri Utpal Gogoi, Sivasagar No. E-TEN- 1/2020- 21/337 dated 01-06-2020	147.794	144.85092	100%	144.85092	31-08-2020	19-05-2023	Nil	Work Completed

### PHYSICAL PROGRESS REPORT UNDER NRM WORK DURING THE MONTH OF SEPTEMBER/2023 TO OCTOBER/2023

Sl no	MWS	Name of Activities	Location	Tar	get	Physical Achievement (In %)	Financial Achievement (In Lakhs)
1		Construction of Agri field Bund with Installation of 6 Nos. Hume Pipe at Kechabebejia	Rajabahar	5882 cum	8.60	100%	8.60
2		Excavation of Farm Pond at Chengelijan (Part-A)	Rajabahar	2763 cum	5.25	100%	5.25
3	MWS -1	Excavation of Farm Pond at Chengelijan (Part-B)	Rajabahar	2763 cum	5.25	100%	5.25
4	(Rajabahar)	Construction of H.P. Culvert at Kechabebejia	Rajabahar	1 No	2.2	100%	2.2
5		Construction of RCC Box Culvert with agri field bund at Kechabebejia	Rajabahar	1 No & 200 Rm	8.00	33.85%	2.70762
6		GCP/Water Harvestiong Structure at Bokajan	Ekorani	1 No.	12.5	91.93%	11.49229
		Sub Total MV	VS -1 (Rajabahar)		41.80		35.49991
7		Construction of Earthen Field Bund with installation of 6 Nos. Hume Pipe (From Na-Ali to Orangial Peddy Field)	Borhulla	9254 cum	12.06	88%	12.06
8	MWS -2 (Borholla)	Construction of RCC Box Culvert at Sildubijan	Borhulla	1 No.	6.00	5%	5.67738
9		Construction of RCC Box Culvert at Gorahjan	Borhulla	1 No.	6.00	50%	6.00
10		Excavation of Farm Pond Sildubi	Borhulla	1 No.	3.5	60%	2.25635
	ī	Sub Total M	WS -2 (Borhulla)		27.56		25.99373
11		Construction of RCC Box Culvert at Kherema Kachari	Borholla	1 No.	6.00	100%	6.00
12		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
13	MWS -3 (Bosa)	Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
14	(2304)	GCP (Water harvesting structure) at Tinikuniya jan	Ekorani	1 no.	12.5	100%	12.50
15		Construction of RCC Box Culvert at Tinikunia Jan	Ekorani	1 No.	6.00	100%	6.00
		Sub Tot	al MWS -3 (Bosa)		38.50		38.50

Sl No	MMS	Name of Activities	Location	Targe	et	Physical Achievement (In %)	Financial Achievement (In Lakhs)
16		Excavation of Farm Pond at Rojabari Changkhuti	Rajabahar	3684 cum	7.00	100%	7.00
17		Construction of RCC Box Culvert at Chengelijan	Rajabahar	1 No.	6.00	100%	6.00
18		Excavation of Farm Pond at Gahorichowa	Rajabahar	3684 cum	7.00	100%	7.00
19	bari)	Excavation of Farm Pond at Cherelipathar Gaon	Borhulla	3684 cum	7.00	100%	7.00
20	(Rajabari)	Excavation of Farm Pond at Gahorichuwa Gaon 1	Rajabahar	2763 cum	5.25	100%	5.25
21	S -1	Excavation of Farm Pond at Gahorichuwa Gaon 2	Rajabahar	2763 cum	5.25	100%	5.25
22	MW	Excavation of Farm Pond at Gahorichuwa Gaon 3	Rajabahar	2763 cum	5.25	100%	5.16249
23		Excavation of Farm Pond at Sonowal Kachari	Rajabahar	2384 cum	4.53	100%	4.53
		Sub-Tot	al MWS -3 (Rajabari)		47.28		47.19249
			Grand Total		155.14		147.18153

### PHYSICAL PROGRESS REPORT UNDER NRM WORK DURING THE MONTH OF OCTOBER/2023 TO NOVEMBER/2023

Sl no	MWS	Name of Activities	Location	Tar	get	Physical Achievement (In %)	Financial Achievement (In Lakhs)
1		Construction of Agri field Bund with Installation of 6 Nos. Hume Pipe at Kechabebejia	Rajabahar	5882 cum	8.60	100%	8.60
2		Excavation of Farm Pond at Chengelijan (Part-A)	Rajabahar	2763 cum	5.25	100%	5.25
3	MWS -1	Excavation of Farm Pond at Chengelijan (Part-B)	Rajabahar	2763 cum	5.25	100%	5.25
4	(Rajabahar)	Construction of H.P. Culvert at Kechabebejia	Rajabahar	1 No	2.2	100%	2.2
5		Construction of RCC Box Culvert with agri field bund at Kechabebejia	Rajabahar	1 No & 200 Rm	8.00	33.85%	2.70762
6		GCP/Water Harvestiong Structure at Bokajan	Ekorani	1 No.	12.5	91.93%	11.49229
7		Gully Control Project (Water Harvesting Structure)	Tairakuri	1 No.	9.5	69.84%	6.63493
		Sub Total MWS	-1 (Rajabahar)		51.30		42.13484
8		Construction of Earthen Field Bund with installation of 6 Nos. Hume Pipe (From Na-Ali to Orangial Peddy Field)	Borhulla	9254 cum	12.06	88%	12.06
9	MWS -2	Construction of RCC Box Culvert at Sildubijan	Borhulla	1 No.	6.00	5%	5.67738
10	(Borholla)	Construction of RCC Box Culvert at Gorahjan	Borhulla	1 No.	6.00	50%	6.00
11	]	Excavation of Farm Pond Sildubi	Borhulla	1 No.	3.5	60%	2.25635
12		Re-Excavation of Balijan with Installation Hume Pipe Culvert	Borhulla Grant	5031 cum	9.5	71.01%	6.74647
	ī	Sub Total MW	S -2 (Borhulla)		37.06		32.7402
12		Construction of RCC Box Culvert at Kherema Kachari	Borholla	1 No.	6.00	100%	6.00
13		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
14	MWS -3	Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
15	(Bosa)	GCP (Water harvesting structure) at Tinikuniya jan	Ekorani	1 no.	12.5	100%	12.50
16		Construction of RCC Box Culvert at Tinikunia Jan	Ekorani	1 No.	6.00	100%	6.00
17		Re-Excavation Of Drainage Channel from Kakodunga to Nagolpathar with installation of 6 Nos. Hume Pipe	Nagol Gaon	4458 cum	7.00	54.48%	3.814
		Sub Total I	MWS -3 (Bosa)		45.50		42.314

Sl No	MWS	Name of Activities	Location	Targe	et	Physical Achievement (In %)	Financial Achievement (In Lakhs)
17		Excavation of Farm Pond at Rojabari Changkhuti	Rajabahar	3684 cum	7.00	100%	7.00
18		Construction of RCC Box Culvert at Chengelijan	Rajabahar	1 No.	6.00	100%	6.00
19		Excavation of Farm Pond at Gahorichowa	Rajabahar	3684 cum	7.00	100%	7.00
20	oari)	Excavation of Farm Pond at Cherelipathar Gaon	Borhulla	3684 cum	7.00	100%	7.00
21	(Rajabari)	Excavation of Farm Pond at Gahorichuwa Gaon 1	Rajabahar	2763 cum	5.25	100%	5.25
22	7	Excavation of Farm Pond at Gahorichuwa Gaon 2	Rajabahar	2763 cum	5.25	100%	5.25
23	MWS	Excavation of Farm Pond at Gahorichuwa Gaon 3	Rajabahar	2763 cum	5.25	100%	5.16249
24		Excavation of Farm Pond at Sonowal Kachari	Rajabahar	2384 cum	4.53	100%	4.53
25		Excavation of Farm Pond	Sonowal Kachari	2384 cum	4.53	68.87%	3.11990
26		Horticulture Plantation	Rajabari Panjan Gaon	1.50 Ha.	4.5	77.06%	3.46774
		Sub-To	tal MWS -3 (Rajabari)		56.31		53.78013
			Grand Total		190.17		170.9617

## PROJECT PROPOSAL UNDER SOPD-G SCHEME OF JORHAT SOIL CONSERVATION DIVISION, JORHAT FOR THE FINANCIAL YEAR 2023-24

SL. NO.	NAME OF SCHEME	LAC	LOCATION	PROJECT COST (RS. IN LAKH)
1	Water Harvesting Structure at Hulungapajan	Jorhat	Vill: Bam Dekiakhuwa, Malia Gaon GP: 20 No. Gohain Phasuwal D. Block: Jorhat Central District: Jorhat	20.00
2	Gully Control Project at Duboroni	Jorhat	Vill: Nowboisa, Patia Gaon GP: 35 No. Patia Phakala D. Block: Jorhat Central District: Jorhat	20.00
3	Land Reclamation Project at Dihajan under Jorhat SC Range	Teok	Vill : Dhekiakhua GP: Madhya Chowkhat D. Block: Jorhat Central District: Jorhat	25.00
4	Construction of Sluice Gate at Dhekiajulijan under Jorhat SC Range,	Teok	Vill: Hazari Gaon, Gojpuria GP: Madhya Chowkhat D. Block: Jorhat Central District: Jorhat	20.00
5	Water Harvesting Structure at Lahingjan under Jorhat SC Range,	Jorhat	Vill: Hazari Gaon, Gojpuria GP: DakhinKaranga D. Block: Bagchung District: Jorhat	20.00
6	Construction of Sluice Gate at Saru Saikatajan of Hatichungi Kumar Gaon under Titabar SC Range.	Titabar	Vill: Hatichungi Komargaon GP: 56 no.Dakhin Koronga D. Block: Bagchung District: Jorhat	20.00
7	Water Harvesting Structure (GCP) at Balijan	Moriani	Vill- Moran Gaon, Dorikial, Tiruwal & Era Gaon GP- 16 No. Uttar Pub. Block: East Jorhat District: Jorhat	10.00

		7	Γotal	317.00
12	Land Reclamation & Water Distribution Project (Water Harvesting Structure) at Kaliapanijan	Moriani	Vill : Kukurachuwa, Sirakhunda, Bornokia GP: 11 no.Pub Lahing D. Block: Seleng District: Jorhat	49.00
11	Land Reclamation & Water Distribution Project at Kolajan and Nogajan	Moriani	Vill: Haluwa Pathar, Lephara, Haluwa Gaon, Khanikar GP: 12 No. Lahing Block: Pub Jorhat Dist: Jorhat	25.00
10	Water Harvesting Structure (GCP) at Gohain Hula Bund	Moriani	Vill- Abhaipuria GP- 16 No. Uttar Pub. Block: East Jorhat District: Jorhat	49.00
9	Water Harvesting Structure (GCP) at Akhoijan	Moriani	Vill- Bolimora & Era Gaon GP- 16 No. Uttar Pub. Block: East Jorhat District: Jorhat	10.00
8	Land Reclamation & Water Distribution Project (Water Harvesting Structure) at Deoghariajan	Moriani	Vill- Deogharia Gaon, Pithakhuwa, Hindu Gaon, Lunporia GP- 13 No. Seleng Block: East Jorhat District: Jorhat	49.00

# PROJECT PROPOSAL OF RIDF-XXIX UNDER JORHAT SOIL CONSWERVATION DIVISION, JORHAT FOR THE FINANCIAL YEAR 2023-24

SL. NO.	DISTRICT	NAME OF SCHEME	LAC	Location	AMOUNT RS, IN LAKH
1		River Training Project of Teok & Mudoijan River at Duinoimukh	Teok	GP:Pachim Teok Block:Kaliapani	82.819
2	Jorhat	Land Reclamation & Water Distribution Project at No. 1 Charaipani Grant & Lohang Bebejia	Titabar	GP: Tengajan, Madhapur & Charaipani Block: Titabar	126.00
		Total			208.819

Divisional Officer, Jorhat Soil Conservation Division, Jorhat

### **GOVT OF ASSAM**

OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, JORHAT

No. ADHTJ(G) 84/2007/pt-iii/121

Dated Jorhat the 5th Dec,2023

From :

Sri BhabeshTamuly

**Assistant Director** 

Handloom & Textile, Jorhat

To,

The District Commissioner Jorhat.

Sub.

Submission of progress report of various schemes for the month of

November, 2023.

Sir

With reference to the subject cited above, I have the honour to submit herewith the progress report of various development scheme implemented in the District of Jorhat under the Deptt. of Handloom & Textile for the month of November, 2023

This is for favour of your kind information and necessary action.

Yours faithfully

Assistant Directo

Handloom & Textile, Jorhat

### Copy to:

- 1. The Director, Handloom & Textile, Assam, Guwahati-1 for favour of kind information.
- 2. The SDO (civil), Titabor Sub Division, Titabor, for favour of kind information.

**Assistant Director** 

Handloom & Textile, Jorhat

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			Textile, Jorhat	2		or Schemes: Funds recei	
Mudra Loan implemented by Directorate of Handloom & Textiles, Assam,	Samarth implemented by Directorate of Handloom & Textiles, Assam, Guwahati	APART implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Swanirbharnaar i implemented by Directorate of Handloom & Textiles, Assam, Guwahati	3		(+ ntatio	
3 % "	N S S S S S S S S S S S S S S S S S S S	NI NI	N.			PFMS Code & SLS Category Code ate/ EAP etc.	
	N ·	<u>N</u>	Nii Nii Nii Nii Nii Nii Nii Nii Nii Nii	5			
	N.	<u>N</u>	Zi .		Central Share	Opening Balance with CNA/ SNA/Others- as the District/ Capplicable applicable applicable	
	<u>R</u>	N.	NI.	7	State share	ance with C Others- as able	
	<u>N</u>	<u>s</u>	N.		Central Share	pening Balance wi the District/ Coucil/Others as applicable	
	Z.	N.	Nii	9			
	<u>z</u>	<u> </u>	N <sub>i</sub>	10	Central Share	Current Year Allocation to District*	
Ž	Z.	<u>N</u>	Ni	1	State share	Year o District*	
Z.	<u>z</u>	<u> </u>	3	*	Central Share	Fund received in the Current Year	
<u>Z</u>	<u>z</u>	Ni	<u>z</u>	,	State share	t Year	
<u>Z</u>	<u> </u>	<u>z</u>	<u>.</u>		14	funds available for the scheme	
2	<u>z</u>	2	N:		Central Share	utilised till now Amount( & % in bracket)	
<u>z</u>	Z	<u>z</u>	S.		State share 16		
2	N.	2	Z		17	for which Ucs are pending at the end of previous year	
E	N	Z	A		18	Ucs are Certificati pending at on the end of submitted previous against total year available funds for	
2	Na	N.	Na			pending as on date	
N <sub>i</sub>	Nii	N	2		19 20	on date	
V					20 21	Year	

Assistant Director Handloom & Textile, Jorhat

B. Schemes for which no funds are received by the District/ Council: For (Please visit https:www.indiuabudget.gov.in/index.php-and concerned Annexure-B

SI No	Admistrative Department Handloom & Textile, Jorhat	
J		Assam Agri-business and Rural Transformation Project ( ARART)
0 1		Samarth

Assistant Director Handloom & Textile, Jorhat

4	ω	2	н			No SI	T	
			extile, Jornat	Handloom &		Admin Dept.	Physical F	
Mudra Loan	Samarth	Assam Agri-business and Rural Transformation Project	Swanirbharnaari: A Flagship programme of Govt. of Assam			Name of Scheme	Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Current Year	
116 Nos. of proposals sent to the bank	7 Batches of Training Programme	2nd Batch of Training Programme	2nd Phase Registration			Number of Works sanctioned in the current year	fferent Schemes/ Progr	
	YES	YES	YES		100%	Progress	ammes/Pro	
•					75-99%	s of Current works base	ojects acros	
Yes			i .		50-74%	year works	s Departme	
					25-49%	Progress of Current year works/ Services-Catagories number of works based on the stage of physical progress	ent of Curre	
					1-25%	atagories n cal progres	nt Year	
		ati		T.	Not stated	umber of		
3 Nos of loan proposals have been sanctioned.	All total 315 trainees are benefited by Skill Development Training Programme.	All total 280 Nos. of beneficiaries are benefited by Skill Development Training Programme.	Total 21,161 nos of weavers registered under SwanirbharNaari. Procurement started from 1st Dec, 2023.					Annexure-C

Assistant Director Handloom & Textile, Jorhat

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		Handloom & Textile, Jorhat		Admin Dept		
Mudra Loan	Samarth	Assam Agri- business and Rural Transformation Project	Swanirbharnaari	Admin Dept Name of Scheme		
IIN	Nii	Nii y	Nil	as on the last date of previos Less than >=1 to <3 Financial Year Yrs	Total Number of Works pending	Physical P
		-		Less than 1 Year	No of ye	rogress of V
		e n		>=1 to <3 Yrs	ears delayec catragori	Vorks under
				>=3 tro <5	I for comple se works bas	different So
				>=3 tro <5 >=3 to <5 Yrs >=5	No of years delayed for completion-as on the last date of financia catragorise works based on the delay in completion	chemes/ Progra
				>=5	last date of ry in comple	ammes/Pro
Z	Nil	Nii	N.	Total	financial year- etion	Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Previous Years
2	Nii	N.	N.	100%	Progress date of I	artment of P
				100% 75-99%	of pending ast financia	revious Yea
				50-74%	works of pr I year- catal physica	ITS
				25-49%	ks of previous year ar- catagorise works physical progress	
		1, -		1-25%	Progress of pending works of previous year pending as on the last date of last financial year- catagorise works based on the stage of physical progress	
				Not stated	he stage of	

Assistant Director Handloom & Textile, Jorhat



# Progress Report on Various Activities Pertaining by Soil Conservation Department in Jorhat District

For the month December/2023

:::Jorhat Soil Conservation Division:::

# Progress Report of Schemes under RIDF under Jorhat District for the month of December 2023

Sl. No.	Particul ars	Name of scheme	LAC	Location	AA Date & NO.	Contractor Name & Work Order No & date		Tender Amount (Rs. In Lakh)	Physical Ad July/2023 to Sept/2023 (2 <sup>nd</sup> Quarter)	Oct/2023 to Nov/2023 (3 <sup>rd</sup> Quarter)	Financial Achieveme	Date of Completion	Balance Amount (Rs. In Lakh)	Remarks
1	RIDF	Land Reclamation With Marshy Land Development Project at Goriachapori Darikamari Under RIDF - XXV of Jorhat District during 2020- 21	Dergaon	Vill: Goriachapori BlocK: North West GP: 41 No. Madhya Parbatia	AA/SCD- 2021-22(I)- 741 Dt. 22-06-2020	S.K. Enterprise, Jorhat No. JD/RIDF- XXV/2020-21/ 166 Date: 01-07- 2020	29.80	26.901	60%	Nil	Nil		26.901	Due to standing crops it is not feasible to work till now but the contractor has assured to complete the work within the end of December after harvesting the standing crops in the field.
2		River Protection Work of Baghjan near Moghai Ojha Kolakhetra under RIDF-XXVII during 2021-22	Teok	Vill: Baghjan BlocK: Central Jorhat GP: Madhya Chowkhat	AA/SCD- 2021-22(I)- 713 Dt. 05-01-2021	Sri Madhurjya Saikia, Jorhat Tender- 16/2022-23/409 dated 12-04-2022	49.00	43.713	87%	100%	43.713	30-11-2023	14.64385	Work completed & Drawal Submitted

### **Progress Report of schemes under SOPD-G under Jorhat District up to November/2023**

Sl. No.	Particulars	Name of scheme	LAC	Location	AA Date & NO.	Contractor Name & Work Order No & date	Project Cost (Rs. In Lakh)	Tender Amount (Rs. In Lakh)	ment	Financial Achievement (Rs. In Lakh)	ement	Completion Date	Balance Amount (Rs. In Lakh)	Remarks
1	SOPD-G	River Training Project at Dholi River In front side of Thangel Kachari Autonomous Council office building in Titabor (During 2019-20)	Titabar	Vill: Mordholi Block: Baghchung GP: 64 No. Pub Thengal	No. AA/SCD- 2019-20(1)/286 dated 31-01- 2020	Sri Utpal Gogoi, Sivasagar No. E-TEN- 1/2020- 21/337 dated 01-06-2020	147.794	144.85092	100%	144.85092	31-08-2020	19-05-2023	Nil	Work Completed

### PHYSICAL PROGRESS REPORT UNDER NRM WORK DURING THE MONTH OF SEPTEMBER/2023 TO OCTOBER/2023

Sl no	MWS	Name of Activities	Location	Tar	get	Physical Achievement (In %)	Financial Achievement (In Lakhs)
1		Construction of Agri field Bund with Installation of 6 Nos. Hume Pipe at Kechabebejia	Rajabahar	5882 cum	8.60	100%	8.60
2		Excavation of Farm Pond at Chengelijan (Part-A)  Excavation of Farm Pond at Chengelijan (Part-B)		2763 cum	5.25	100%	5.25
3	MWS -1	Excavation of Farm Pond at Chengelijan (Part-B)	Rajabahar	2763 cum	5.25	100%	5.25
4	(Rajabahar)	Construction of H.P. Culvert at Kechabebejia	Rajabahar	1 No	2.2	100%	2.2
5		Construction of RCC Box Culvert with agri field bund at Kechabebejia	Rajabahar	1 No & 200 Rm	8.00	33.85%	2.70762
6		GCP/Water Harvestiong Structure at Bokajan	Ekorani	1 No.	12.5	91.93%	11.49229
	Sub Total MWS -1 (Rajabahar) 41						
7		Construction of Earthen Field Bund with installation of 6 Nos. Hume Pipe (From Na-Ali to Orangial Peddy Field)	Borhulla	9254 cum	12.06	88%	12.06
8	MWS -2 (Borholla)	Construction of RCC Box Culvert at Sildubijan	Borhulla	1 No.	6.00	5%	5.67738
9	,	Construction of RCC Box Culvert at Gorahjan	Borhulla	1 No.	6.00	50%	6.00
10		Excavation of Farm Pond Sildubi	Borhulla	1 No.	3.5	60%	2.25635
		Sub Total MWS	S -2 (Borhulla)		27.56		
11		Construction of RCC Box Culvert at Kherema Kachari	Borholla	1 No.	6.00	100%	6.00
12		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
13	MWS -3 (Bosa)	Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
14	(2004)	GCP (Water harvesting structure) at Tinikuniya jan	Ekorani	1 no.	12.5	86%	12.50
15		Construction of RCC Box Culvert at Tinikunia Jan	Ekorani	1 No.	6.00	90%	6.00
	Sub Total MWS -3 (Bosa) 38.50						

Sl No	SMM	Name of Activities	Name of Activities Location Target		et	Physical Achievement (In %)	Financial Achievement (In Lakhs)
16		Excavation of Farm Pond at Rojabari Changkhuti	Rajabahar	3684 cum	7.00	100%	7.00
17		Construction of RCC Box Culvert at Chengelijan	Rajabahar	1 No.	6.00	100%	6.00
18		Excavation of Farm Pond at Gahorichowa	Rajabahar	3684 cum	7.00	100%	7.00
19	bari)	Excavation of Farm Pond at Cherelipathar Gaon	Borhulla	3684 cum	7.00	80%	7.00
20	(Rajabari)	Excavation of Farm Pond at Gahorichuwa Gaon 1	Rajabahar	2763 cum	5.25	100%	5.25
21	S -1	Excavation of Farm Pond at Gahorichuwa Gaon 2	Rajabahar	2763 cum	5.25	100%	5.25
22	MW	Excavation of Farm Pond at Gahorichuwa Gaon 3	Rajabahar	2763 cum	5.25	100%	5.16249
23	_	Excavation of Farm Pond at Sonowal Kachari	Rajabahar	2384 cum	4.53	100%	4.53
		Sub-Tot	al MWS -3 (Rajabari)		47.28		
			Grand Total		155.14		

### PHYSICAL PROGRESS REPORT UNDER NRM WORK DURING THE MONTH OF OCTOBER/2023 TO NOVEMBER/2023

Sl no	MWS	Name of Activities	Location	Tar	get	Physical Achievement (In %)	Financial Achievement (In Lakhs)
1		Construction of Agri field Bund with Installation of 6 Nos. Hume Pipe at Kechabebejia	Rajabahar	5882 cum	8.60	100%	8.60
2		Excavation of Farm Pond at Chengelijan (Part-A)	Rajabahar	2763 cum	5.25	100%	5.25
3	MWS -1	Excavation of Farm Pond at Chengelijan (Part-B)		2763 cum	5.25	100%	5.25
4	(Rajabahar)			1 No	2.2	100%	2.2
5				1 No & 200 Rm	8.00	33.85%	2.70762
6		GCP/Water Harvestiong Structure at Bokajan	Ekorani	1 No.	12.5	91.93%	11.49229
7		Gully Control Project (Water Harvesting Structure)	Tairakuri	1 No.	9.5	69.84%	6.63493
		Sub Total MWS	-1 (Rajabahar)		51.30		
8		Construction of Earthen Field Bund with installation of 6 Nos. Hume Pipe (From Na-Ali to Orangial Peddy Field)	Borhulla	9254 cum	12.06	88%	12.06
9	MWS -2	C + C CDCCD C1 + C1111		1 No.	6.00	5%	5.67738
10	(Borholla)	Construction of RCC Box Culvert at Gorahjan	Borhulla	1 No.	6.00	50%	6.00
11	]	Excavation of Farm Pond Sildubi	Borhulla	1 No.	3.5	60%	2.25635
12		Re-Excavation of Balijan with Installation Hume Pipe Culvert	Borhulla Grant	5031 cum	9.5	71.01%	6.74647
	1	Sub Total MW	S -2 (Borhulla)		37.06		
12		Construction of RCC Box Culvert at Kherema Kachari	Borholla	1 No.	6.00	100%	6.00
13		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
14	MWS -3	Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
15	(Bosa)			1 no.	12.5	86%	12.50
16		Construction of RCC Box Culvert at Tinikunia Jan		1 No.	6.00	90%	6.00
17		Re-Excavation Of Drainage Channel from Kakodunga to Nagolpathar with installation of 6 Nos. Hume Pipe	Nagol Gaon	4458 cum	7.00	54.48%	3.814
		Sub Total I	MWS -3 (Bosa)		45.50		

Sl No	MWS	Name of Activities Location Target		et	Physical Achievement (In %)	Financial Achievement (In Lakhs)	
17		Excavation of Farm Pond at Rojabari Changkhuti	Rajabahar	3684 cum	7.00	100%	7.00
18		Construction of RCC Box Culvert at Chengelijan	Rajabahar	1 No.	6.00	100%	6.00
19		Excavation of Farm Pond at Gahorichowa	Rajabahar	3684 cum	7.00	100%	7.00
20	bari)	Excavation of Farm Pond at Cherelipathar Gaon	Borhulla	3684 cum	7.00	80%	7.00
21	(Rajabari)	Excavation of Farm Pond at Gahorichuwa Gaon 1	Rajabahar	2763 cum	5.25	100%	5.25
22	-	Excavation of Farm Pond at Gahorichuwa Gaon 2	Rajabahar	2763 cum	5.25	100%	5.25
23	MWS	Excavation of Farm Pond at Gahorichuwa Gaon 3	Rajabahar	2763 cum	5.25	100%	5.16249
24		Excavation of Farm Pond at Sonowal Kachari	Rajabahar	2384 cum	4.53	100%	4.53
25		Excavation of Farm Pond	Sonowal Kachari	2384 cum	4.53	68.87%	3.11990
26		Horticulture Plantation	Rajabari Panjan Gaon	1.50 Ha.	4.5	77.06%	3.46774
		Sub-To	tal MWS -3 (Rajabari)		56.31		
	-		Grand Total	-	190.17		

## PROJECT PROPOSAL UNDER SOPD-G SCHEME OF JORHAT SOIL CONSERVATION DIVISION, JORHAT FOR THE FINANCIAL YEAR 2023-24

SL. NO.	NAME OF SCHEME	LAC	LOCATION	PROJECT COST (RS. IN LAKH)
1	Water Harvesting Structure at Hulungapajan	Jorhat	Vill: Bam Dekiakhuwa, Malia Gaon GP: 20 No. Gohain Phasuwal D. Block: Jorhat Central District: Jorhat	20.00
2	Gully Control Project at Duboroni	Jorhat	Vill: Nowboisa, Patia Gaon GP: 35 No. Patia Phakala D. Block: Jorhat Central District: Jorhat	20.00
3	Land Reclamation Project at Dihajan under Jorhat SC Range	Teok	Vill : Dhekiakhua GP: Madhya Chowkhat D. Block: Jorhat Central District: Jorhat	25.00
4	Construction of Sluice Gate at Dhekiajulijan under Jorhat SC Range,	Teok	Vill : Hazari Gaon, Gojpuria GP: Madhya Chowkhat D. Block: Jorhat Central District: Jorhat	20.00
5	Water Harvesting Structure at Lahingjan under Jorhat SC Range,	Jorhat	Vill: Hazari Gaon, Gojpuria GP: DakhinKaranga D. Block: Bagchung District: Jorhat	20.00
6	Construction of Sluice Gate at Saru Saikatajan of Hatichungi Kumar Gaon under Titabar SC Range.	Titabar	Vill: Hatichungi Komargaon GP: 56 no.Dakhin Koronga D. Block: Bagchung District: Jorhat	20.00
7	Vill- Moran Gaon, Dorikial, Tiruwal & Era Gaon Water, Harvesting Structure  CP. 16 No. Litter Pub			10.00

		<u>r</u>	Γotal	317.00
12	Land Reclamation & Water Distribution Project (Water Harvesting Structure) at Kaliapanijan	Moriani	Vill : Kukurachuwa, Sirakhunda, Bornokia GP: 11 no.Pub Lahing D. Block: Seleng District: Jorhat	49.00
11	Land Reclamation & Water Distribution Project at Kolajan and Nogajan	Moriani	Vill: Haluwa Pathar, Lephara, Haluwa Gaon, Khanikar GP: 12 No. Lahing Block: Pub Jorhat Dist: Jorhat	25.00
10	Water Harvesting Structure (GCP) at Gohain Hula Bund	Moriani	Vill- Abhaipuria GP- 16 No. Uttar Pub. Block: East Jorhat District: Jorhat	49.00
9	Water Harvesting Structure (GCP) at Akhoijan	Moriani	Vill- Bolimora & Era Gaon GP- 16 No. Uttar Pub. Block: East Jorhat District: Jorhat	10.00
8	Land Reclamation & Water Distribution Project (Water Harvesting Structure) at Deoghariajan	Moriani	Vill- Deogharia Gaon, Pithakhuwa, Hindu Gaon, Lunporia GP- 13 No. Seleng Block: East Jorhat District: Jorhat	49.00

# PROJECT PROPOSAL OF RIDF-XXIX UNDER JORHAT SOIL CONSWERVATION DIVISION, JORHAT FOR THE FINANCIAL YEAR 2023-24

SL. NO.	DISTRICT	NAME OF SCHEME	LAC	Location	AMOUNT RS, IN LAKH
1		River Training Project of Teok & Mudoijan River at Duinoimukh	Teok	GP:Pachim Teok Block:Kaliapani	82.819
2	Jorhat	Land Reclamation & Water Distribution Project at No. 1 Charaipani Grant & Lohang Bebejia	Titabar	GP: Tengajan, Madhapur & Charaipani Block: Titabar	126.00
		Total			208.819

Divisional Officer,
Jorhat Soil Conservation Division,
Jorhat

### PROGRESS REPORT OF ONGOING PMGSY & OTHER WORKS

**UPTO 30-11-2023** 

**UNDER** 

**TEOK & MARIANI TERRITORIAL ROAD DIVISION** 

### **Physical Progress Report of PMGSY Ongoing Works for 30/11/2023**

### Division - Teok & Mariani Territorial Road Division District:- Jorhat

SL.	Name of Road	Package No.	Tender Value (Rs. in Lakh)	Name of Contractor	Road Length (in Kms)	E/W Core & Subgrade (Length in Kms)	Subbase (Length in Kms)	Base Course (Length in Kms)	Surface Course (Length in Kms)/ICBP	Cross Drainage Works (Nos.)	Overall Physical Progress	Surface Type
	PMGSY-III(2	020-2021)										
1	Road from MRL-18- TBN ROAD	AS-10-358	Const=451.39 Maint =57.29	Moniram Sahu	6.79	6.79	6.79	1st=6.79 2nd=6.79	6.69	5/5	94%	PC & SC

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road I
Teok

Remarks

Bal, PCSC=0.0.10km.

Division

### Progress Report of Ongoing other works upto 30/11/2023

	Present position except																	-					1		1
			• .	s)		<u> </u>	E P								D Struc	ture				ace th	ssa.	ress s)	ent er	of / ate	
SI	T A		of cto	our	.0	(km	ngtl d (k	pleted Si length				_	1	RCC		going		×		urfa eng	rogı	rog akh	of Semo	ate tion n Da	
No.	LA C	Name of scheme	ıme ıtra	Am in l	A.A. No.	gth	Surface arselengt npleted (	lungun	-		<u>,</u>	ıgtk )	ete		Oil	guing		/ <b>B</b> 0	HP	se S	II p	al F in L	Date of nmencen per Teno	et d iplei isioi	Remarks
			Name of Contractor	A.A. Amount (Rs. in lakhs)	V	Length (km)	Surface coarselength Completed (km	GSB	WBM II	WBM	Br. No.	Br. Length (m)	Completed	Br.No.	Foun	qnS	Sup	Slab/Box	***	Balance Surface Coarse length	Overall progress	Financial Progress (Rs. in lakhs)	Date of Commencement as per Tender	Target date of completion/ Extension Date	
1	2	3	4	5	9	7	8 9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		MLCSNA (RIDF-XXV) (2019	9-20)																						
1	Teok	Const. of Br. No. 2/1 at Habigaon to Jagduar Sonarigaon Road under MLCSNA(RIDF- XV)	Monjit Borah	109.71	W.O NO: CE/STBR/MLC SNA/RIDF- XXV/62/2019- 20/14						2/1	12.5			100%	100%	80%				75%	33.16	3/20/2020	12/19/2021	
2	Mariani	Construction of RCC BR. No. 6/4 on Laujan Tiniali to Chutiakari BOP over river Rankhan(Border Roads) under MLCSNA under RIDF XXV of NABARD for the Year 2019- 2020(LAC Mariani) Pkg- MLCSNA/RIDF-XXV/Jorhat/04	M/S Suman Construction	369.67	AA/PWR_2019-20 (I)_34609 dtd 03-02-2020						6/4	50		6/4	100%	100%	60%				70%	219.98	3/19/2020	3/18/2024	
3	Mariani	Construction of RCC Br. No. 39/1 on over Mograi River on New Sonowal BOP to Gabhoru BOP (Border Road) under MLCSNA under RIDF-XXV of NABARD for the year 19-20 (Mariani LAC) Pkg. MLCSNA/RIDF-XXV/Jorhat/05	M/S Suman Construction	236.68	AA/PWR_2019-20 (I)_34610 dtd 03-02-2020						39/1	24.75		39/1	100%	100%	0%				45%	108.19	3/19/2020	3/18/2024	
		RIDF XXVII(2021-2022) of NA	BARD																						
1	ok	Construction of Road cum Embankment of B/dyke from Mukaloni to Jhanjimukh road, from 0.00 M to Ch. 7000.00 M under RIDF-XXVI of NABARD for the year 2021-22	Manooj Pareek	1183.82	AA/PWR_2021- 22(I)_42219	7.50	5.30 7.0	7.00		7.00										2.2	68%	486.00	5/23/2022	1/22/2024	
		SOPD G(2018-19)																							

1	Teok	I) Construction of RCC bridge no. 1/2 on Tepujan Bridge at Naoboisa to Kakojan Duliagaon (II) Construction of RCC Bridge no.3/1 on Guwalgaon Road over River Kaliapani (MLCSNA)	Mr. Yerool Hussain	383.26		.24					1/2 3/1		100% 100%	100% 100% 100% 100%			80%	211.81	3/11/2019	3/10/2024	Bridge proper completed for both bridges. Approach work in progress alongwith protection work
1	Teok	Construction of Kakojan Bongaon to Horochiachuk road ( Ch 0.00 to930.00 m) under SOPD-G for the year 2019-20 in Jorhat District under PWD Teok & Mariani Territorial Road Division,	Biswajit Bora (B/W)	79.581	AA/PWR_2019- 20(1)_36597 dtd. 27/02/2020	0.93	0.880	0.93	0.93	0.93						0.05	90%	31.59	1/25/2023	1/24/2024	
2	Teok	Construction of Satai Chinatoli road (Ch 0.00 to 1.59 km) under SOPD-G for the year 2019-20 in Jorhat District under PWD Teok & Mariani Territorial Road Division,	Partha Protim Das (B/W)	130.06	AA/PWR_2019- 20(1)_36591 dtd. 27/02/2020	1.59	0.450	1.40	1.59	1.59					8/8	1.14	64%	59.23	2/4/2023	1/3/2024	
3	Teok	Re-construction of Gohain Chuk to NH-37 (PMGSY PACK- AS10-56 (Ch 0.00 to 9900.00 m) road under SOPD-G for the year 2019-20 in Jorhat District under PWD Teok & Mariani Territorial Road Division,	Sri Samudra Gogoi	132.26	AA/PWR_2019- 20(I)_36026 dtd. 24/02/2020	9.90	3.50									6.4	35%	46.86	7/9/2020	1/8/2024	Slow progress due to contactor

		SOPD-G(2021-22)																	
1	Aarian	Construction of Mariani Mokukchung road to Assam Nagaland Border road via Kankhowa Village	Shri Moon Das	201.15	1.90	1.85	1.70	1.85	1.85				4/4	0.10	90%	172.27	11/29/2021	1/28/2024	
2		Construction of Hunwal to Nagadholi via Hatijuri connecting road	Sri Suresh Kumar Agarwalla	975.05	7.1	6.40	7.00	7.00	7.00				31/41	0.70	85%	453.34	12/28/2021	1/27/2024	
		APART (2021-22)																	

1 Teok	Market Modernization and Improvement Program (MMIP) of Sipahilhola Weekly Market in Jorhat District under APART.	M/S Bikash Enterprises	271.95										78%	201.167	12/13/2021	1/12/2024	
	APART (2022-23)																
1 Leok	Construction of rroad from Goalgaon to Arunamukh via Ajarguri of Boriagaon village	Pabitra Boro	240.34		2.18	1.00 0	0 0				0/11	2.18	7%		3/14/2023	3/13/2024	
2 God T	Construction of road from Boloma Lahon Gaon to Gohain Gaon of Dolakhoria village.	Pabitra Boro	129.93		1.21	1 0.25	0 0				5/8	1.21	15%	18.3965	3/14/2023	3/13/2024	
3 Teok	Construction of road from Tamulichiga Gaon to Chaporichuck of Lukhurakhon village, Simoluguri Mouza in Jorhat District (L=1.43 Km)	Dipak Medhi	141.25687		1.43							1.43	0%		21/3/2023	20/3/2024	
Mukhya	Mantrir Pakipath Nirman Acha	ni (MMPl	PNA (20	22-2023)													
	(i) NH-37 to Kakojan Bharaluwa Gaon Road viaDhekiani Bharalua from Ch.0.00Km to 2.67km	prise	T(		2.67							2.67	2%				
1 Leok	(ii) Mudoijan Bharalua Signboard Road from Ch.800.00 to 2150.00m,	M/S B.N. Enterprise	Const.=364.662 L Maint.=12.710 L		1.35	1.00						1.35	10%		15/05/2023	14/05/2024	
	(iii) kharinjan Boloma Road (Boloma Chariali to Kharanijan) From Ch.3.56 Km to 4.36 Km.	M/S	Cons		0.80		0.200					0.8	15%				
2 Leok	Construction of Road from Dakhin Hatichungi Mout Gaon Road from Ch.0.00Km to 1.25Km including Routine Maintenance for 4(Four) Years under MMPPNA for the year 2022-23, Pkg. No.MMPPNA_22-23-429	Prokash Kr. Bora	Const.=102.264 L Maint.= Rs.3.300 L		1.25	1.25 1.25	1.25				3/4	1.25	62%		9/5/2023	8/5/2024	

3	Teok	Construction of Road Pirakota Road ( Pirakota to Rajoi Balance portion) From Ch. 4600.00 M to 5764.00 M including RM for 4(four) Years.	Dhrubajyoti Bordoloi	Const =88.515 L Maint. =3.07 L	1.164	0.70	1.164	1.10			0/2	1.164	40%	27/03/2023	26/03/2024	work just started
		Construction of Road from (i) Bamun pukhuri Kamargaon Road from Ch.0.00KM to Ch.2.25KM including RM for 4 years under MMPPNA for the year 2022-23, Teok LAC PKG No. MMPPNA_22_23_431,	uarah	77.82 L .0.13 L	2.25	1.50					2/5	2.25	5%	2023	2024	Wok just started
4		Construction of Road from (Ii) Bamun pukhuri to Katarikham Garh via Gohain Gaonfrom Ch.0.00KM to Ch.2.74KM including RM for 4 years under MMPPNA for the year 2022-23, Teok LAC PKG No. MMPPNA_22_23_431,	Protul Duarah	Const=337.82   Maint.=20.13 I	2.74	2					0/2	2.74	8%	11.06.2023	10.06.2024	Wok just started

Construction of road from (i) NH-37 to Metelichuk Road (Meteligaon to Medhichuk Tiniali) from Ch.0.00KM to 1.200Km,			1.20							1.20	0%			
(ii) NH-37 to New-Gharphalia Road (Chetia Tiniali to Gohain Gaon) from Ch.0.00Km to 2.410Km	ora	3(1)_43662	2.41							2.41	0%	23	24	

5	Teok	(iii) 1 No Medhichuk Road from Ch.0.00 Km to 2.600 Km,	Prantik B	462.87	AA/PWR_2022-2;	2.6									2.6	0%	09.08.20	08.08.20	
		(iv) Dehagazpuria Road (Chipahikhola to Dehagazpuria) from CH:0.00 KM to 0.550 KM including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Teok LAC			7	0.55								(	).55	0%			
		Construction of road from (i) Pub-Elementary Education to Charaimuria Tiniali from Ch.0.00Km to 2.200Km,				2.20	2.00	2.00					3	/5	2.2	12%			
		(ii) Lahowal Dutta Chuk Road from Ch.0.00Km to 0.940Km,	aruah	6	23(I)_43664	0.94	0.94	0.100					0	/2	).94	8%	023	324	
6	Teok	(iii) Bonai to Bamunpukhuri from Ch.0.00Km to 2.810 Km including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Teok LAC	Sajiblal Baruah	415.29	AA/PWR_2022-23(I)_43664	2.81							0	/5 2	2.81	5%	30.06.2023	29.06.2024	
7	Mariani	Construction of Jegoni to Hatijuri Road fromCh.0.00Km to 3.50Km including RM for 4(Four) years	ADKING	Const.=346.815 L Maint.=11.470 L	.2-23(I)_43531	3.50	1.5	1.20	0.45				7	/8 3	3.50	28%	17/05/2023	16/05/2024	
,	Мал	Construction of Rangajan Gaon Road from Ch.0.00Km to 0.85Km including RM for 4(Four) years	ADk	Const.=3 Maint.=	AA/PWR_2022-23(J	0.85	0.83 0.85	0.85	0.85				3	/3 (	0.02	90%	17/05	16/05	
		Construction of TBN to bhelaguri Road from Ch.0.00Km to 0.71 Km) including R.M for 4 (four) years.	. <b>.</b>	r.		0.71	0.710 0.710	0.710	0.71				1	/1 0	.100	90%			

8	Mariani	Construction of Road from Phesual to Karigaon Road from Ch.0.00Km to Ch.2.845Km including R.M for 4 (four) years.	Kumud kr. Gogo	Const.=340.73 I Maint.= Rs.14.82		2.85	1.9	1.5					0/11	2.85	30%	23/06/2023	22/06/2024	
		Construction of Road Dihingia Para Grant Ch.0.00Km to 1.20Km including R.M for 4 (four) years.				1.20								1.20	0%			
9	Mariani	Construction of Soikota to Sesa Satra Road from Ch.0.00 KM to 2.150 KM including routine Maintenance for 4 (four) Years under Mukhya Mantrir Paki Path Nirman for the year 2022- 23, Mariani LAC PKG. No. MMPPNA_22_23_310.	Sawarmal Agarwalla	Const =121.617 L Maint. =9.74 L		2.15								2.15	0%	9/1/2023	8/31/2024	
	ıni	Construction of Dessoi Tea State Road from Ch. 0.00 KM to Ch.4.50 KM including RM for 4 (Four) years	garwalla	4.173 L 0.90 L		4.50								4.5	0%	123	024	
10	Mariani	Construction of Ghorpholia to Kheronibasti Road from Ch. 0.00 KM to Ch.1.60.00 KM including RM for 4 (Four) Years	Sawarmal Agarwalla	Const =304.173 L Maint. =20.90 L		1.60								1.6	0%	9/1/2023	8/31/2024	
		Construction of (i) Dekagaon to Gojpuria Road from CH: 0.00 KM to 3.56 KM,				3.56	0.600	0.400					0/7	3.56	8%			
1.1	iani	(ii) Missing gaon Natunmati Road from CH: 0.00 KM to 1.14 KM,	Das	.85	2-23(I)_43532	1.14	0.600	0.700					2/3	1.14	10%	2023	2024	
11	Mariani	(iii) Hatigarh Road from CH: 0.00 KM to 0.900 KM including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Mariani LAC	Sanjib Das	454.85	AA/PWR_2022-23(J)	0.90	0.700	0.700					0/2	0.9	20%	26.05.2023	25.05.2024	

		Construction of (i) Jagduwar Chapori Road from CH: 0.00 KM to 0.80 KM,			535	0.85	0.650	0.80							0.3	35	50%			
	12	(ii) Amtolia to Deoghoria Road from CH: 0.00 KM to 1.250 KM including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Mariani LAC	Subhashis Das	157.07	AA/PWR_2022-23(I)_43535	1.20									1.	2	0%	28.07.2023	27.04.2024	
N	Mukh	ya Mantrir Unnoto Pakipath Nirma	n Achani	(MMUP	PNA)															
		Improvement of road from NH 37 To Lahdoigarh Road via Dhekiakhowa Bornamghar and Moinaporia Bornamghar from ch 0.00km to 8.285km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Teok LAC	Sajib Lal Baruah	991.62	AA/PWR_2022-23(I)_44211	8.285		3	3	1.00				1/	3 8.2	85	22%	30.06.2023	29.06.2024	
	2	Improvement of NHBK Road from Ch.0.00 to 10.00Km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Mariani LAC	M/S Swaraj Infra	1134.51	AA/PWR_2022- 23(I)_44184	10									10.	00	0%	04.05.2022	03.05.2024	
N	ИUК	HYA MANTRIR PATH NOBIKAR.	AN ACH	ANI (M	MPNA)															
	1	Periodic Renewal of Lahdoigarh Road to Hatibarua Road (Hatibarua Chariali to Fessual) from CH:0.00Km to CH: 5.05 KM under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23,	Abhinab Borbora	100.92		5.05				2.00 (Patchi ng)					5.0	05	5%	4/5/2023	12/4/2023	
		Periodic Renewal of NH-37 to Jatakia Labour Line (MeIeng Chariali to Jatakia) from CH:4.500 Km to CH:7.960 KM under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23 ,Teok LAC.				3.46									3.4	46	0%			

Teok	Periodic Renewal of Road NH- 37 to Cheniamguri from CH:0.00Km to CH:2.57KM under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23, Teok LAC.	M/S S.M. Associates	206.68	2.57						2.57	0%	3/27/2023	1/31/2024	
	Periodic Renewal of Road NH-37 to Medhichuk (KomarkhatowalRoad) (Kakojan to Pirakota) from CH:0.00Km to CH:4.32 KM under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23,	Σ		4.32		4.32				4.32	20%			
	Periodic Renewal to Pukhuria road (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23,			2.00						2.00	0%	5/24/2023	1/31/2024	
Mariani	Periodic Renewal to Road from Kharikotia via Dhekiajuli Gojpuria (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani 2022-23	M/S Swaraj Infra	168.18	2.09						2.09	0%	5/24/2023	1/31/2024	
	Periodic Renewal to Road from Ghorpholia to Dhodar Ali (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23	2		4.70						4.70	0%	5/24/2023	1/31/2024	
iuani.	Periodic Renewal to Road from Chuk No 10 to Dhodar Ali (PMGSY) under Mukhhya Mantrir Path Nobikara n Aachan i for the year 2022 -23, Mariani LAC Periodic Renewal to Road from	araj Infra	4.87	2.31						2.31	0%	5/24/2023	1/31/2024	
Ma	Periodic Renewal to Road from Balijan n Grant to Dhodar Ali (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23, Mariani LAC	M/S Swai	124.	4						4	0%	5/24/2023	1/31/2024	

Construction of Road cum Embankment of B/Dyke Jhanjimukh to Nimati (Ph-I) from Ch.0.00M to 2500.00M) (L=2.50Km) under RIDF- XXVIII of NABARD (MMMPA) PCK NO. RE/RIDF_XXVIII/TEOK/1 (RIDF-XXVIII of NABARD)	Pradip Phukan	336.46	2.50	2.50	2.00	1.50					35%	24/05/2023	23/05/2024	
(RIDF-XXVIII of NABARD														

(Abhijit Choudhury)
Executive Engineer, PWRD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE -C
Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Current Year

Sl.	Admin.		works sanctioned	0	ber of wo	rks based			_	
No.	Dept.	Name of Scheme	in the current	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	d Division	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	27					16%		
2	PWRD, Territorial Road Division	Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA)	1					35%		
3	PWRD, Mariani Territor	Mukhya Mantrir Path Nobikaran Achani (MMPNA)	9					3%		
4	Teok & Mar	Mukhya Mantrir Unnata Paki Path Nabikaran Achani (MMUPPNA)	2					11%		
5	Те	APART	3					7%		

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE - D

Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Previous Years

			Total Number of works pending as	as on	the last o orise wor	s delayed date of Fi ks based ompletion	nancial \ on the d	Year -	as on th	e last dat	e of last	_	l Year- C	r pending ategorise ogress.	
SI No.	Admin. Dept.	Name of Scheme	on the last date of previous Financial year	Less than 1 year.	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	ıni sion	PMGSY	2		2			2		96%					
2	PWD, Teok & Mariani Territorial Road Division	SOPD-G	6	2	4			6			64%				
3	O, Teok torial Rc	RIDF	5		3			3			56%				
4	PWD, Territo	APART	4	1				1			60%				

(Abhijit Choudhury)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

### Monththly status of fund received and utilised for the month of November, Year 2023

A For Schemes: Funds received

S.N	Admin. Dept.	Name of Scheme	PFMS Code &	Category	applic	th Others as	Opening bal the district/Cour as appli	e ncil/Others	Curren allocat Dist	ion to	Fund reco		Total funds available in the	Fund utilize amount & (%		Amount for which	Utilization certificate submitted	are pend	r which UCs ding as on ate	Remar
5.N	-	(Implementation Agency)	SLS Code	CS/CSS/State/ EAP etc	Central Share	Sţate Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	current	Central Share	State Share	Ucs are pending	against total available funds for the current year	of previous year	of current year	ks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	ASJO00004683	css	100%		883508		345958		883508		345958	537550		537550	NA	NA	537550	
2	Animal Husbandry & Veterinary Deptt. Jorhat	National Livestock Mission	ASJ000004584	css	90%	10%	1281247.2	142360.8	2817441	313049	2817441	313049	142360	8 1536193.8	170688.2	NA	NA	NA	NA	

B. Schemes for which no funds are received by the District/Council

SN	Administrative Department	Scheme Name	Reasons	Remarks if any
_				

Annexure D

Physical Progress of works under different schemes/Programmes/Projects across Departments of Previous Year

	SN	
	Admin. Deptt.	•
	SN Admin. Deptt. Name of Scheme the last date of previous Financial Year	
		Total number of works pending as on
	Less than >=1 to 1 year <3 yr	Number c last date
		Number of years delayed for completion-as on the last date of last Financial Year- Category works based on the delay in completion
-	>=3 to <5 yr	ayed for co ancial Year e delay in c
	>=5 yr	mpletion-a r- Category completion
	Total	
	100%	Progress o date of las
	75-99%	f pending v t Financial
	50-74%	vorks of pr Year- cate physica
	25-49%	ks of previous year ear- categories wor physical progress
	1-25%	rs pending ks based o
	100% 75-99% 50-74% 25-49% 1-25% Not started	Progress of pending works of previous years pending as on the last date of last Financial Year- categories works based on the stage of physical progress

District Veterinary Office And Office Office Office And Office And Office And Office O

### Physical Progress of works under different schemes/Programmes/Projects across Departments of current Year

SN.	Admin, Deptt,	Name of Scheme		Progress of 0	Current Year w		-categories nun sical progress	ber of works	based on the stag
3,1	Admin. Depti.	Name of Scheme	Number of works Sanctioned in current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
			Rural Backyard Goat/Sheep Development Scheme	Yes					
			Farmers Training under Sub Component Training and Capacity building	Yes					
,	Animal Husbandry &	National Livestock	Distribution of hand driven chaff cutter under Conservation of fodder through post-harvest technologies.		J				Yes
1	Veterinary Deptt. Jorhat	Mission	Awareness Workshop & Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed & Fodder Development	Yes					
		ě	Fodder Production from Individual Farmer's Land for FY 2020-21					Yes	1.08
			Innovative Poultry Productivity Project-IPPP for Low Input Technology (LIT) Birds	Yes					
			Foot and Mouth Disease Vaccination	Yes					
	Animal	Livestock Health and	Ear tagged & Registration of Animal	Yes					
,	Husbandry &	Disease control	Brucella Vaccination		Yes				
-	Veterinary	Programme	CSF CP Vaccination		Yes				
	Deptt. Jorhat	Frogramme	Anti rabies Vaccination			Yes			
			Lumpy Skin Disease Vaccination	Yes					
			H.S-B.Q Vaccination			Yes			
			Mineral Mixture distribution	Yes					
			Farmer Interest Group (FIG) created	Yes					
	Animal	(36)	Swine Fever Vaccination .	Yes		•			V
3	Husbandry & Veterinary	APART	Meat vending Cubicle distributed to beneficiaries	Yes					
	Deptt. Jorhat	<b>:</b>	Low cost piggery slaughter house	Yes					
			Distribution of Fenbendazole Tablet				Yes		
	1		Cluster level meetings	40%			Yes		
			Distribution of Bio-security Kits to FIG	Yes					

District A.H. & Vety. Officer



# OFFICE OF THE EXECUTIVE ENGINEER JORHAT WATER RESOURCES DIVISION

Garh Ali, P.O.:- Rajabari District :- Jorhat, Assam

PIN: - 785014

Email :- ee.wrdjorhat@gmail.com

अप्रभ ठककांब प्रिक्रिक संख्यमेव जयते Govt of Assam কাৰ্য্যবাহী অভিযন্তাৰ কাৰ্য্যালয় যোৰহাট জলসম্পদ সংমণ্ডল, গড় আলি, ডাক ঃ-ৰজাবাৰী, যোৰহাট, অসম, পিন ঃ-৭৮৫০১৪

No. JWRD/ Cit/15 (B)/ Pt-x/2733

Date: 08/12/2023

To,

The District Commissioner, Jorhat

Sub :- Regarding District Development Committee Meeting of Jorhat District in Association with upcoming CM's DC Conference for the month of December' 2023

Ref :-

No: DCP/2418/2023-DCP-JRT

Dated: 06/12/2023

Sir,

With reference to the subject cited above, I have the honour to enclosed herewith the PPT and Progress report along with other respective data as detailed below for District Development Committee Meeting for the Month of December, 2023 for favour of your kind needful.

List of enclosures :- 1 Updated PPT

- 2. Fund receipt & Utilization
  - a) Annexure-A (Received)
  - b) Annexure-B (Not Received)
- 3. Physical Progress
  - c) Annexure-C (For Current Year)
  - d) Annexure-D (For Previous Year)

Yours faithfully

Executive Engineer
Jorhat W.R. Division
Jorhat

Date :-

Memo No. JWRD/

Copy to:

1. The Addl. District Commissioner (Development), Jorhat for favour of your kind information.

Executive Engineer
Jorhat W.R. Division
Jorhat

# Monthly status of Fund receipt and utilisation for the upto 30th November 2023

A. For Schemes: Funds received

10	9	∞	7	6	5	4	ω	2	н	S S
										Admin. Dept.
Construction of new embankment on both banks of river Kakodunga from Mohbandha	Pro-siltation measures of D/S of Spur No-II of Hatishal area	Restoration of Bull Head noI at Neamatighat area(Under SOPD-G)	Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.	Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.	Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22	Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21	Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoljan PWD Road.	Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra	Protection of Neolgaon area from the erosion of river Brahmaputra.	in.  Name of Scheme (+Imple mentation Agency)
NA IS	NA	NA	\$	N N	NA	NA	Ā	NA.	N <sub>A</sub>	PFMS Code&
SOPD-G	SOPD-G	SOPD-G	SDRF	SDRF	SDRF	SDRF	NABARD (RIDF XXVI)	NABARD- RIDF-XXVI	NABARD- RIDF-XXIV	Category CS/CSS/ State/ EAP etc.
										Openir Will /SNA/N app Central Share
										Opening Balance With CNA /SNA/Others- as applicable. entral State Share
										Opening s the Distri Others—a:
										Opening Balance with the District/Council/ Others—aS applicable. Central State Share Share
										Curre Alloca Dist Central
										Fund received in the current Year Central State Share Share
		2000								
2168.04	666.82	1085.98	150	170	400	300	210	190	200	Total funds Amo available Centra for Scheme Share
Š	ž	N	ž	ž	Ä	NA	175.60106 (83%)	157.271 (82%)	165.3659 (82%)	Funds uti Amount & Central
	NF.	314.93011	Ĭ	NIE	NIL	NIL	7.8206875 (4%)	5.50765 (3%)	5.374 (3%)	Funds utilised till now Amount & (% in bracket) entral entral hare State Share
										Amount for which UCs are pending at the end of previous
										Certificate Amount for which UCs submitted Amount for which UCs against total are pending as on date available funds of Previous of Current year Year Year
										Amount fo are pendin Of Previous
			150			300	80.59425	79.847	92.52	Amount for which UCs are pending as on date  Y Previous Of Current Year
Work in progress (78%)	Work in progress (75%)	Work in progress (48%)	Work physically completed. Physical verification from DC is awaited	Work in progress (75%)	Work in progress (76%)	Demand submitted to Rev. Deptt	Work in progress (98%)	Work physically completed	Wo	Remarks



B. Schenmes for which no funds are received by the District/ Council: For (Please visit https:/www.indiabudget, govin(index,php-and concermed Ministry / Department website to know the list of Central schemes of current and previous years

	<u></u>		ם		SI No
	Jorhat W. Division		2		Administrative Department
	ſ		ω		Scheme Name
	ı	1	4		Reasons
regularly against various schemes	This Division have received the funds		7	Melliding II dily	Remarks if any

Executive Engineer Jorhat W.R. Division Jorhat

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SI No	Administrative Department	Scheme Name	Number of Works sanctioned in the	Progre			Services- Catego e of physical pr		of	Remarks
	Department		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Protection of Neolgaon area from the erosion of river Brahmaputra.		100%						
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra		100%						
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoiian PWD Road.			98%					
4		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21		100%						
5		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22			76%					
6		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.			75%					
7		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.		100%						
8		Restoration of Bull Head noI at Neamatighat area(Under SOPD-G)					48%			
9		Pro-siltation measures of D/S of Spur No-II of Hatishal area			75%					
10		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.			78%					

Executive Engineer Jorhat W.R. Division Jorhat

TO

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Remarks			gnibnag zasaY z stz ant no bazs				sylow esi	-Categor	ayed for co nancial Year delay in co	iil ssal to s	the last dat	Total No. of works to and the last to a previous	Same of Scheme	Admin. Jose	NO.
	betrate toM	%57-T	%6 <b>v</b> -57	% <b>₽</b> Z-05	%66-SZ	%00T	lefoT	S = <	>=3 to <	> = 1 to <	Less then 1 year	Financial Year		97-	
						%00T							Protection of Neolgaon area from the erosion of river Brahmaputra.		τ
						%00Т							Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra		7
					%86		τ			ī			Construction of Retaining Wall to svert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.		3
						жоот							Insequence to restore Bull head No-II most sortested to 1020-21.		Þ
					<b>%9</b> L								Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22		S
					%SZ								Immediate measures to avert active damages at Dhantula and Na Pamk from Tamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for ZOZI-SC.		9
						%00T	2			ζ			Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018- 19 under SDRF.		L
			%8 <del>7</del>		*								Restoration of Bull Head no1 at Neamatighat area(Under GOPD-G)		8
					%SZ								Pro-siltation measures of D/S of Spur No-II of Hatishal area		6
1													Construction of new embankment on both banks of river Kekodunga from Mohbandha PWD Road to NH37.		

Executive Engineer Jorhat W.R. Division

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Jorhat