

**DDC MEETING MINUTE OF JORHAT DISTRICT FOR THE MONTH OF DECEMBER' 2023**

<b>Subject</b>	<b>Minutes of the Meeting of District Development Committee Meeting</b>
<b>Date &amp; Time</b>	11/12/2023 & 12:30 PM
<b>Venue</b>	Conference Hall of Circuit House, Jorhat
<b>Participants</b>	Annexure-1.1
<b>Fund receipt &amp; Utilization</b>	Annexure-A(Received)&B(Not received)
<b>Physical Progress</b>	Annexure-C(for Current Year)and Annexure-D for Previous Years.

The meeting was chaired by **SRI PULAK MAHANTA, ACS, DISTRICT COMMISSIONER, JORHAT.**

The Chairperson greeted and welcomed all the members of District Development Committee, Jorhat. Along with routine review of departments the Chairperson focused on the following agendas for the major part of the meeting:

- 1. CM Dashboard Uploading:** The Chairperson instructed all HODs to maintain regularity in uploading data in CM Dashboard. In fact, the Chairperson made all HODs to personally report to ensure proper reflection of works concluded. PHE was especially asked to improve on their targets and subsequent reporting.
- 2. Vikshit Bharat Sankalp Yatra (VBSY):**The Chairperson reiterated that VBSY must be treated as top most important by all HODs. Responsible gazette officers must be entrusted responsibilities in this context. The chairperson shared the current ranking/position of Jorhat district which is fair but needs vast improvement.
- 3. Upcoming CM's DC Conference:** The Chairperson discussed on the lines of upcoming **6<sup>th</sup> DC's Conference**. The Chairperson reviewed all relevant departments on the monitorable targets. Asked them to put in their best efforts and complete all their respective targets by **15<sup>th</sup> January' 2024**.

Category-A:Department specific

<b>Sl. No</b>	<b>Sector</b>	<b>Administrative Department</b>	<b>Decision/ Action to be taken.</b>	<b>Agency Responsible</b>
1	Reforms, Governance, Facilitation & Regulation	Forest	<ul style="list-style-type: none"> <li>Activities reviewed</li> <li>Inquired on the status of plant saplings under <b>Amrit Brikshya</b>. DFO gave an affirmative response.</li> <li>The Chairperson asked DFO to explain <b>Zero Budget TP</b> to all the works departments.</li> <li>DFO, Jorhat consequently explained the same to all and asked to cooperate.</li> <li><b>Total programmes discussed: 2 nos.</b></li> </ul>	<ul style="list-style-type: none"> <li>DFO, Jorhat</li> <li>All works departments</li> </ul>
2	Social Sector	Women & Child Development Department	<ul style="list-style-type: none"> <li>Active efforts on CM's Monitorable Targets and in particular reference to 6<sup>th</sup> DC Conference was asked from DSWO.</li> <li>The chairperson expressed dissatisfaction of the Model AWC construction in Jorhat District and asked to make better the situation as soon as possible.</li> <li>An overall schematic review was done.</li> <li>The Chairperson appreciated the use and display of <b>MOROMOR JORHAT</b> on ppt and hence asked all departments to follow the same in both Assamese and English texts.</li> <li><b>Total programmes discussed: 4 nos.</b></li> </ul>	<ul style="list-style-type: none"> <li>DSWO</li> <li>All HODs</li> </ul>
3	Social Sector	Education	<ul style="list-style-type: none"> <li>The Chairperson inquired on RIDF</li> <li>The Chairperson set a deadline (<b>31<sup>st</sup></b></li> </ul>	<ul style="list-style-type: none"> <li>SDO Sadar,</li> <li>Inspector of</li> </ul>

			<p><b>December' 2023)</b> of opening bank accounts school students. In this context, asked LDM to cooperate and also asked her to provide RBI Circular on opening Bank Accounts of students.</p> <ul style="list-style-type: none"> <li>On AADHAAR creation, the Chairperson asked SDO Sadar to help Inspector of Schools to complete targets by 31<sup>st</sup> December' 2023.</li> <li>Asked Inspector of Schools to give a list of all schools without ramps</li> <li>The Chairperson roped in CEO APDCL into discussion and asked if electrification of schools is left out and asked to complete, if any.</li> <li>All schemes reviewed.</li> <li><b>Total schemes discussed=3</b></li> </ul>	<p>Schools</p> <ul style="list-style-type: none"> <li>LDM</li> </ul>
4& 5	Economic Department	Animal Husbandry & Veterinary Department & Dairy Development Deptt.	<ul style="list-style-type: none"> <li>DVO's subordinate was present and he was asked to facilitate swift delivery of the flagship works under their disposal. hence reviewed will be conducted on subsequent DDC Meeting.</li> <li>Dairy Dev. Deptt too asked to work together with AH&amp;V deptt. and complete their activities.</li> </ul>	<ul style="list-style-type: none"> <li>DVO</li> <li>Dairy Development Officer/Asst. Dairy Development Officer</li> </ul>
6&7	Economic Development	Agriculture Deptt. & Agriculture Engineering Deptt.	<ul style="list-style-type: none"> <li>The Chairperson asked DAO to plant trees in agricultural lands and on embankments/dykes.</li> <li>There remain 708 pending e KYC under <b>PM KISAN</b>. The Chairperson asked LDM to take care of it and help DAO in its completion.</li> <li>The Chairperson asked DAO for completion of land integration and policy distribution.</li> <li>Stressed on adoption of differential cropping practice.</li> <li>Stressed on successful execution on <b>Yellow Jorhat</b>.</li> <li>The Chairperson asked DAO to bring at 10-20 people involved in the farming of King Chilli.</li> <li><b>Total schemes discussed=5</b></li> </ul>	<ul style="list-style-type: none"> <li>ADO</li> <li>EE Agriculture Engineering Deptt.</li> </ul>
8		Mines & Minerals	<ul style="list-style-type: none"> <li>DFO &amp; ADC (Dev) were asked to involve Mines &amp; Minerals to streamline their activities.</li> </ul>	<ul style="list-style-type: none"> <li>DFO &amp; ADC (Dev)</li> <li>In Charge of Mines &amp; Minerals, Jorhat</li> </ul>
9	Infrastructure	Town & Country Planning	<ul style="list-style-type: none"> <li>Asked Deputy Director of T&amp;CP to mobilize member secretaries to provide land clearances.</li> <li>The Chairperson asked DD T&amp;CP to provide a list of defaulters in next 15 days.</li> <li>DDC, Jorhat was asked to review activities of T &amp; CP.</li> <li>The Chairperson formed a verbal Committee of Chairman, JDA, SDO Sadar and DD, T&amp;CP to inspect car parking and remove illegal vendors and stalls to improve traffic situation in Jorhat Dist. An action taken report on it has to be submitted to Dc, Jorhat in 15 days.</li> <li>100% target completion by 31<sup>st</sup></li> </ul>	<ul style="list-style-type: none"> <li>DDC, Jorhat</li> <li>Chairman JDA</li> <li>SDO Sadar</li> <li>Deputy Director, T&amp;CP</li> </ul>

			December' 2023 on PMAY HFA Urban, instructed by the Chairperson. <ul style="list-style-type: none"> <li><b>Total programmes discussed: 1 nos.</b></li> </ul>	
10	Social Sector	District Mission Management Unit Jorhat & Assam State Rural Livelihood Mission	<ul style="list-style-type: none"> <li>Schemes reviewed.</li> <li>Asked DPM to streamline SHG Bank Accounts.</li> <li>DPM required to departments like (Agriculture, Fishery, AH &amp; Veterinary, Sericulture, H&amp;T etc) for SHGs to take up livelihood projects.</li> </ul>	<ul style="list-style-type: none"> <li>DPM, DMMU-ASLRM</li> </ul>
11	Economic Development	DICC	<ul style="list-style-type: none"> <li>All schemes discussed.</li> <li><b>PM Vishwakarma</b> especially discussed at length.</li> <li><b>Total Schemes discussed=9</b></li> </ul>	<ul style="list-style-type: none"> <li>GM DICC</li> </ul>
12	Economic Development	Handloom & Textiles	<ul style="list-style-type: none"> <li>Briefly reviewed H&amp;T schemes and works.</li> <li>Asst. Director, H&amp;T presented their progress in works.</li> <li><b>Swanirbhar Naari</b> discussed at length.</li> <li><b>Total schemes discussed=4</b></li> </ul>	<ul style="list-style-type: none"> <li>Asst. Director, H&amp;T &amp; LDM</li> </ul>
13	Economic Development	Sericulture	<ul style="list-style-type: none"> <li>The Chairperson checked updates of all activities and all active schemes.</li> <li><b>Total schemes discussed=2</b></li> </ul>	<ul style="list-style-type: none"> <li>Asst. Director of Sericulture</li> </ul>
14	Economic Development	Fishery	<ul style="list-style-type: none"> <li>Quick review on ongoing schemes conducted.</li> <li>Beneficiary schemes and bank linkages status discussed.</li> <li>The Chairperson asked LDM to facilitate bank linkages.</li> <li>The Chairperson asked report on local fish production and fish imported and asked DFDO to bridge the gap of demand &amp; supply with local production. Imports must be reduced likewise.</li> <li><b>Total schemes discussed=3</b></li> </ul>	<ul style="list-style-type: none"> <li>DFDO &amp; LDM</li> </ul>
15	Infrastructure	Water Resource	<ul style="list-style-type: none"> <li>All works reviewed.</li> <li>Issues relating to bullhead no. 1 asked. Restoration works at site will be visited by the Chairperson himself.</li> <li>The Chairperson insisted that all progress standing at 90% and above must be completely achieved fully by next DDC meeting.</li> <li>Physical progress on SDRF works standing at 76% &amp; 77% must be fully completed by 15<sup>th</sup> January '2024.</li> <li><b>Total schemes discussed=6</b></li> </ul>	<ul style="list-style-type: none"> <li>EE WR Deptt.</li> </ul>
16	Infrastructure	PWD (B&NH)	<ul style="list-style-type: none"> <li>All Lachit Moidam construction works reviewed.</li> <li>Works deptt. frequently reviewed and will be reviewed separately on 15<sup>th</sup> December' 2023.</li> </ul>	<ul style="list-style-type: none"> <li>EE PWD(B&amp;NH)</li> </ul>
17	Infrastructure	Transport	<ul style="list-style-type: none"> <li>Revenue targets and achievements discussed.</li> <li>Month-wise status report on accidents shared with the committee.</li> </ul>	<ul style="list-style-type: none"> <li>DTO</li> </ul>
18	Social Sector	ALC, Jorhat	<ul style="list-style-type: none"> <li>All activities reviewed.</li> <li>Activities in TGL areas reviewed with special interest.</li> </ul>	<ul style="list-style-type: none"> <li>ALC, Jorhat</li> </ul>
19	Social Sector	FPD & CA (Supply)	<ul style="list-style-type: none"> <li>The Chairperson remarked that epos transaction has increased from 54% to 98% in Jorhat.</li> <li>AADHAAR seeding stands at 99.51%. The Chairperson suggested to write a suitable</li> </ul>	<ul style="list-style-type: none"> <li>Food Inspector/Sup erintendent of FPD &amp;CA</li> </ul>

			<ul style="list-style-type: none"> <li>remark for it.</li> <li><b>Total schemes discussed=2</b></li> </ul>	
20		District Employment Exchange	<ul style="list-style-type: none"> <li>No. of online registration on job portal reviewed. Nos. could improve remarked Chairperson.</li> <li>GM DICC and Asst. director of Employment must jointly work on the job portal.</li> </ul>	<ul style="list-style-type: none"> <li>Asst. director of Employment</li> </ul>
21	Reforms, Governance Facilitation & Regulation	Excise	<ul style="list-style-type: none"> <li>Revenue matters reviewed.</li> <li>Enforcement activities discussed too.</li> </ul>	<ul style="list-style-type: none"> <li>Excise Superintendent</li> </ul>
22.	Infrastructure	PHE	<ul style="list-style-type: none"> <li>The Chairperson congratulated EE PHE for receiving the award for maintaining the best PHE Office in all of Assam.</li> <li>The Chairperson asked EE PHE to improve on all the parameters and monitorable indicators by 15<sup>th</sup> January' 2024.</li> <li>DBT on ODF+ villages reviewed.</li> <li><b>Total schemes discussed=6</b></li> </ul>	<ul style="list-style-type: none"> <li>EE. PHE</li> </ul>
23.	Infrastructure	Power (APDCL)	<ul style="list-style-type: none"> <li>The Chairperson instructed to check for schools bereft of electrification and complete subsequently.</li> <li>On grid and off Grid connections in Char areas and bordering areas discussed.</li> <li><b>Total schemes discussed=7</b></li> </ul>	<ul style="list-style-type: none"> <li>CEO APDCL</li> </ul>
24.	Economic Development	PNRD	<ul style="list-style-type: none"> <li>Subordinate representative asked to work on all the flagship schemes with on war footing basis.</li> </ul>	<ul style="list-style-type: none"> <li>CEO ZP</li> </ul>
25.		Economics & Statistics Deptt.	<ul style="list-style-type: none"> <li>DDES, Economics &amp; Statistics Deptt. informed the committee about the update of works undertaken by the Economics &amp; Statistics Deptt.</li> <li>The Chairperson asked DDES to complete the Annual Survey of Industries by January-February 2024.</li> <li>DDES thanked the committee for providing data in lights of publishing an Annual Statistical Book.</li> <li><b>Total programmes discussed=1</b></li> </ul>	<ul style="list-style-type: none"> <li>DDES Economics &amp; Statistics Deptt.</li> <li>All HODs</li> </ul>
26	Infrastructure	PWD (R) Teok-Mariani	<ul style="list-style-type: none"> <li>Joint survey of bordering areas will be conducted by Chairperson and EE. PWD Roads.</li> <li>However, a bird's eye view of the schematic progress done. <b>Asom Mala</b> was reviewed particularly.</li> <li>The Chairperson asked to bring by next DDC Meeting the P&amp;E and LA for construction near Medical College and its Flyover.</li> <li><b>Total schemes discussed=7</b></li> </ul>	<ul style="list-style-type: none"> <li>DC, Jorhat</li> <li>EE. PWD (R) Teok-Mariani</li> </ul>
27		Department of Cooperation	<ul style="list-style-type: none"> <li>Shall be reviewed in the subsequent DDC meeting</li> </ul>	<ul style="list-style-type: none"> <li>DRCS</li> </ul>
28		Soil Conservation	<ul style="list-style-type: none"> <li>Overall schematic review conducted.</li> <li><b>Total schemes discussed=5</b></li> </ul>	<ul style="list-style-type: none"> <li>Divisional Officer, Soil</li> </ul>
29	Infrastructure	Irrigation	<ul style="list-style-type: none"> <li>The Chairperson inquired if any new scheme possible in Titabar &amp; Mariani.</li> <li>EE. Irrigation replied that already some new ones undertaken. However, one mega Project is being mulled over in Mariani benefits of which could spread over Sivasagar District as well.</li> <li>The Chairperson asked to bring the Mega Project proposal on 15<sup>th</sup> Dec. 2023 for</li> </ul>	<ul style="list-style-type: none"> <li>EE. Irrigation</li> </ul>

			<ul style="list-style-type: none"> <li>Guardian Minister's approval.</li> <li>Joint action is sought from EE Irrigation and DAO</li> <li><b>Total schemes discussed= 2</b></li> </ul>	
30		Tourism	<ul style="list-style-type: none"> <li>TIO instructed to facilitate tourism in the prospective areas in the coming days.</li> <li><b>Total schemes discussed= 1</b></li> </ul>	<ul style="list-style-type: none"> <li>TIO</li> </ul>
31		Health	<ul style="list-style-type: none"> <li>The Chairperson remarked that night CS must increase.</li> <li>Maternal Mortality Rates increased and hence asked JDHS to visit Jorhat Medical College and assess preparedness.</li> <li>The Chairperson asked all HODs to adopt at least one TB patient under the scheme <b>Ni-kshay Mitra</b>. Those willing must provide their requisite details in Dist. Administration WhatsApp group.</li> <li><b>Total programmes discussed: 1 nos.</b></li> </ul>	<ul style="list-style-type: none"> <li>Joint Director of Health Services</li> <li>All HODs.</li> </ul>
32	Infrastructure	PWD (NH)	<ul style="list-style-type: none"> <li>Majuli Bridge Land Acquisition discussed. In this context, PWD (NH) and CO are asked to cooperate.</li> <li>Frequently reviewed and will be reviewed separately on 15<sup>th</sup> December' 2023.</li> </ul>	<ul style="list-style-type: none"> <li>CO</li> <li>EE. PWD (NH)</li> </ul>
33.		PWD (R) Jorhat-Titabar-Dergaon	<ul style="list-style-type: none"> <li>Frequently reviewed and will be reviewed separately on 15<sup>th</sup> December' 2023.</li> </ul>	<ul style="list-style-type: none"> <li>EE. PWD(R) Jorhat-Titabar-Dergaon</li> </ul>
34.	Infrastructure	DoHUA	<ul style="list-style-type: none"> <li>The Chairperson reviewed CIDF, AMRUT, UIDF schemes among other works.</li> <li>All construction sites and its progress reviewed and explored by the Chairperson.</li> <li>Asked TIO to get involved in tourism facilitation in some of the beatification sites worked under by DoHUA.</li> <li><b>Total Schemes discussed= 7</b></li> </ul>	<ul style="list-style-type: none"> <li>EE. Upper Assam Division DoHUA.</li> </ul>

**Total schemes discussed=78**

The Meeting ended with vote of thanks from the Chairperson.

Signed by  
Pulak Mahanta  
Date: 12-12-2023 18:30:09  
District Commissioner,  
Jorhat

Memo No: DCP/2162/2023-DCP-JRT-(A)

Copy to:

1. The Director (DCP), T&D Deptt., Dispur, Guwahati for kind information.
2. All concerned members for kind information.

e-Signed  
District Commissioner,  
Jorhat



Monthly status of Fund receipt and utilisation for the Month of .....Year.....

Annexure-A

A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount& (96 in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central Schemes of Current and Previous Year)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

*[Signature]*  
Asstt. Dairy Dev. Officer  
Town Milk Supply Scheme  
Jaisalmer

## Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorize number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

## Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*HCB*  
Asstt. Dairy Dev. Officer  
Town Milk Supply Scheme



## Monthly status of Fund receipt and utilization for the Month of November, 2023

## A. For schemes: Funds received.

Sl.No	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others- as Applicable:		Opening Balance with the District/Council/Others—as applicable.		Current Year Allocation to District*		Fund received current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	12	14	15	16	17	18	19	20	21
1	Industries, Commerce & PE	PMEGP											NA							Margin Money is directly released to the beneficiaries by KVIC
2	Industries, Commerce & PE	PMFME											NA							Margin Money is directly released to the beneficiaries by MoFPI

\*=will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State linked scheme- State Code.

  
 General Manager  
 District Industries & Commerce Centre  
 Jorhat

## Annexure-B

B. Schemes for which no Funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries, Commerce & PE	PMEGP	NA	Margin Money is directly released to the beneficiaries by KVIC
2	Industries, Commerce & PE	PMFME		Margin Money is directly released to the beneficiaries by MoFPI

  
General Manager  
District Industries & Commerce Centre  
Jorhat

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Annexure-C

Sl.No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries, Commerce & PE	PMEGP	96				31.25%			Sanctioned – 30 Nos Amount sanctioned – 271.26 lakhs Disbursed – 38 Nos Amount disbursed – 118.18 lakhs
2		PMFME	208					3 %		Application received – 40 Nos Loan sanctioned – 6 Nos
3		UDYAM Registration								4507 Nos of registration by MSMEs including 13 Nos registration have been done through DICC
4		Mukhya Mantri Thalua Achari								a) Foundation stone laid down at Tingimara and Bitor Kokila for Mrit Shilpa CFC b) Inauguration of Mrit Shilpa CFC at Dogachuk Indira Adarsha Gaon
5		NEIDS-2017					NA.			Claim Submitted – 2 No Claim Recommended – 6 Nos
6		NEIIP-2007								Claim Submitted – 0 No Claim Recommended – 0 No
7		IIP-2019(EC)								Application received – 3 Nos EC granted – 0 Nos
8		ATISIS-2020								Application received – 11 Nos
9		KSHYAMATA, APART								a) Skill Workshop-9 b) Business Development Service Meet-6 c) Finance Camp-7
10		Jorhat Agro and Allied Processing Industries Association (JAAPIA), Borholla, Jorhat		Rice CFC					Contract Awarded to MB Traders, Jorhat	Under Process
11		MSE-CDP		Artistic and Specialty Tea & Spices					Dessol Valley Tea & Spices Federation, Titabor	Forwarded to MSME-DFO

  
 General Manager  
 District Industries & Commerce Centre  
 Jorhat



**MONTHLY STATUS OF FUND RECEIPT & UTILIZATION FOR THE MONTH OF NOVEMBER'2023 (AS ON 8TH DEC 2023)**

SL.	ADM. DEPTT.	IMPLEMENTING AGENCY	PFMS CODE & SLS CODE	CATEGORY (CS/SS/EAP ETC)	OPENING BALANCE WITH CAN / SNA		OPENING BALANCE WITH DISTRICT COUNCIL		CURRENT YEAR ALLOCATION TO DISTRICT (RS. IN LAKH)		FUND RECEIVED IN THE CURRENT YEAR (RS. IN LAKH) UPTO AUGUST'23		TOTAL FUND AVAILABLE FOR SCHEME	FUND UTILIZED TILL NOW AMOUNT & IN &		AMOUNT FOR WHICH UCs ARE PENDING AT THE END OF PREVIOUS YEAR	AMOUNT FOR WHICH UC'S ARE PENDING AS ON DATE		
					CS	SS	CS	SS	CS	SS	CS	SS		CS	SS		CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	PUBLIC HEALTH ENGINEERING DEPTT.	JORHAT PHE DIVISION	ASJ00000002	NA	0	0	0	0	0	0	0	13263	1473.67	14736.7	12976.85	1441.88	NIL	286.1809	31.7901

Executive Engineer (PHI  
Jorhat Division ,Jorhat

REMARKS
21

3)

**Annexure- B**

**Schemes for which no fund are received by the District / council**

S.No	Administrative Depanment	Scheme Name	Reasons	Remarks if any
1	Jorhat (PHE) Division	Construction of PHE Division office building	Pending at finance	Amount to be received Rs.90,70,071.00

Executive Engineer (PHE)  
Jorhat Division ,Jorhat

**Annexure - C**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Jorhat (PHE) Division	Nil	Nil	-	-	-	-	-	-	-

Executive Engineer (PHE)  
Jorhat Division ,Jorhat



**Annexure -D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1		Bamun Gaon PWSS	2021-2022							100%						completed
2		Derkuria PWSS	2021-2022							100%						completed
3		Dewan Bharaluwa PWSS	2021-2022							100%						completed
4		Jogduwar Sonari PWSS	2021-2022							100%						completed
5		Karaikhuwa Sokolani PWSS	2021-2022							100%						completed
6		Nomotia Guhain Gaon PWSS Ward No 1 & 2	2021-2022							100%						completed
7		Robi Bonai Gaon PWSS	2021-2022							100%						completed
8		Sangchuwa Turi Line PWSS	2021-2022							100%						completed
9		Socolating PWSS	2021-2022							100%						completed
10		Jagduwar PWSS	2021-2022							100%						completed
11		Mirigaon PWSS	2021-2022							100%						completed
12		Dhekiani Bharaluwa Gaon PWSS	2021-2022							100%						completed
13		Gharpholia PWSS	2021-2022							100%						completed
14		Uttar Dakhin Dulia PWSS	2021-2022							100%						completed
15		Rajoi Sundarpur PWSS	2021-2022							100%						completed
16		Tamuligaon PWSS	2021-2022							100%						completed
17		Greater Titabor Zone-I	2022-2023		6 months 22 days								45%			
18		Greater Titabor Zone-II	2022-2023		6 months 22 days							55%				





73	BORMER CHAPORI PWSS	2022-2023
74	GENDHALI CHAPARI PWSS	2022-2023
75	Goria Chapori PWSS	2022-2023
76	Namgarumora PWSS	2022-2023
77	UPPER GARUMORA PWSS	2022-2023
78	BASIPATHAR PWSS	2022-2023
79	Kasomari PWSS	2022-2023
80	NO.1 MOHBONDHA GRANT PWSS	2022-2023
81	SANGCHUWA PRAZA LINE PWSS	2022-2023
82	SOCOLATING HABI GAON PWSS	2022-2023
83	ARANDHARA PWSS NEW	2022-2023
84	RAJOI 2 NO LINE PWSS	2022-2023
85	RAJOI 5 NO LINE PWSS	2022-2023
86	RAJOI GHUGURAMUKH BASTI PWSS	2022-2023
87	NAPAM GOHAIN BONGALI GAON PWSS NEW	2022-2023
88	No 1 Noi Chuck New PWSS	2022-2023
89	TEOK GRANT SVS PWSS	2022-2023
90	Boloma New PWSS	2022-2023
91	KAMA KHATOWAL PWSS	2022-2023
92	BALJONIA GAON PWSS	2022-2023
93	CHAMUA GAON PWSS	2022-2023

	1 year 3 month 10 days						45%			
	1 year 3 month 10 days						40%			
	1 year 3 month 10 days						40%			
	1 year 3 month 10 days						40%			
	1 year 3 month 10 days						40%			
					100%					completed
					100%					completed
					100%					completed
					100%					under trail run
					100%					completed
	1 Year 3 month 1 day						60%			
					100%					Completed
					100%					Completed
	1 year 4 month 9 days					80%				
	1 year 4 month 9 days					80%				
	1 year 4 month 9 days						60			
					100%					completed
					100%					completed
	1 Year 4 month 15 days					90%				
	1 Year 4 month 15 days					80%				
	1 Year 3 month 10 days						60%			

94	DOLOI CHUCK PWSS	2022-2023
95	DA-GOANYA GONOK PWSS	2022-2023
96	CHUTIA GAON PWSS	2022-2023
97	KOLIA JANGHAL NEW PWSS WARD NO 4 & 5.	2022-2023
98	Bhojkhati PWS	2022-2023
99	chari gaon pwss	2022-2023
100	Charighoria Baghmora PWSS	2022-2023
101	DEURI No-1 PWSS	2022-2023
102	Eporia kakoti pwss	2022-2023
103	Kalbari PWSS	2022-2023
104	Kalia chuck PWSS	2022-2023
105	Majia bheti sonari PWSS	2022-2023
106	Neol Gaon PWSS	2022-2023
107	Sawguri PWSS	2022-2023
108	sonari no -1 PWSS	2022-2023
109	Upper Deuri PWSS	2022-2023
110	GORIA PATHAR PWSS	2022-2023
111	HATIMURIA BORA GAON PWSS	2022-2023

	1 Year 4 month 10 days						60%				
	1 Year 4 month 10 days						75%				
	1 year3 month 8 days						60%				
	1 year 2 month 8 days						60%				
	1 year 3 month 10 days						65%				
	1 year 3 month 10 days					75%					
	1 year 3 month 10 days							50%			
	1 year3 month 10 days							50%			
	1 year 3 month 10 days					75%					
	1 year 3 month 10 days							45%			
	1 year 3 month 10 days					80%					
	1 year 3 month 10 days					80%					
	1 year3 month 10 days					85%					
	1 year 3 month 10 days					85%					
	1 year 3 month 10 days							45%			
	1 year 3 month 10 days							50%			
	1 year 3 month						60%				
	1 year 3 month						60%				

112	LUKHURAKHON PWSS	2022-2023
113	BONAI MISSING NEW PWSS	2022-2023
114	BORKUR POTHAR PWSS	2022-2023
115	CHOWDANG GAON PWSS	2022-2023
116	BEZOR CHIGA NEW PWSS	2022-2023
117	JAPONG GAON NEW PWSS	2022-2023
118	MILI GAON NEW PWSS	2022-2023
119	SAGUNPARA NO 2 NEW PWSS	2022-2023
120	Aratlali Mini PWSS	2022-2023
121	DORIKAMARI Mini PWSS	2022-2023
122	Gualjan Mini PWSS	2022-2023
123	Rangagara Mini PWSS	2022-2023
124	ROWMARIKHUTI MINI PWSS	2022-2023
125	179 Mohbandha Grant 1 PWSS	2022-2023
126	Hatkhula Mini PWSS	2022-2023
127	Jungal Ghora Mini PWSS	2022-2023
128	BOHIKHUWA CHUCK PWSS	2022-2023
129	BONPITTAGURI PWSS	2022-2023
130	PODUM PUKHURI GOHAIN GAON PWSS	2022-2023
131	BALIBAT CHUCK PWSS NEW	2022-2023
132	KHURA CHUCK PWSS NEW	2022-2023
133	HATIKHULA NORAGAON PWSS	2022-2023
134	BIJOY BAHANI CHUCK MINI PWSS	2022-2023
135	NAPAM GOHAIN GAON PWSS	2022-2023
136	Boloma Pothar PWSS	2022-2023

					100%						
	1 year 3 month						50%				
	1 year 3 month							45%			
	1 year 3 month								20%		
	1 year 3 month						50%				
	1 year 3 month						65%				
	1 year 3 month								20%		
	1 year 3 month						50%				
6 months 18 days						95%					
					100%						
3 month 3 days						85%					
3 months 1 day								45%			
3 month 3 days						80%					
					100%						under trail run
					100%						completed
					100%						completed
					100%						completed
6 months 27 days						80%					
	1 Year 1 moth 9 days							50%			
3 month 1 day						80%					
3 month 1 day						80%					
					100%						completed
					100%						completed
	1 Year 1 moth 10 days						60%				
3 month 3 days						80%					

137	Jamuguri Basti Mini PWSS	2022-2023
138	Mudoijan Chapori Mini PWSS	2022-2023
139	Tonganhabhi PWSS	2022-2023
140	UTTAR DULAI BOGORI GURI PWSS	2022-2023
141	NAM CHUCK PWSS	2022-2023
142	BURAKURI GAON PWSS	2022-2023
143	BHOMURA GURI MISSING PWSS	2022-2023
144	ARUNAMUKH CHUCK PWSS	2022-2023
145	JOWAN BLOCK NEW PWSS	2022-2023
146	NA MOTIA GOHAIN CHUCK NEW PWSS	2022-2023
147	8 no spar pwss	2022-2023
148	Bokora Miri PWSS	2022-2023
149	Bormukoli PWSS	2022-2023
150	Chinai chuck pwss	2022-2023
151	Lality Chapori PWSS	2022-2023
152	KOIBARTA CHAPORI PWSS	2022-2023
153	KOPILA GONOKAR MINI PWSS	2022-2023
154	BHOGAMUKH NEW PWSS	2022-2023
155	CHANGMAI GAON NEW PWSS	2022-2023
156	KHONAMUKH NEW PWSS	2022-2023
157	ROWMURIA PATHAR GAON PWSS	2022-2023
158	SURAMONI NEW PWSS	2022-2023
159	RANGA- GARA KHUTORIA KHUT MINI PWSS	2022-2023
160	AJARGURI DAKHINPAR PWSS	2022-2023
161	AJAR GURI NEW PWSS	2022-2023

Jorhat (PHE) Division

3 nos

11 months 17 day						95%						
						100%						completed
4 months 6 day							50%					
3 month 6 day						85%						
						100%						completed
11 months 20 days							80%					
						100%						completed
						100%						completed
3 months 1 day							65%					
3 months 5 days							70%					
						100%						completed
						100%						completed
						100%						completed
						100%						completed
3 months 1 day							80%					
						100%						completed
8 moths 1 day							90%					
3 month 27 days							75%					
7 months 20 days								50%				
2 month 22 days								70%				
						100%						completed
									5%			not delayed date of completion 10/01/2024
3 months 5 days								70%				
2 months 8 days									25%			

162	AJARGURI UTTARPAR CHUCK PWSS	2022-2023
163	BONEA CHUCK PWSS NEW	2022-2023
164	GHORA CHOWA PWSS	2022-2023
165	HATISHAL CHAPORI NEW PWSS (JE/AE AFFECTED)	2022-2023
166	MEDHA KHAT NEW PWSS	2022-2023
167	SAGUNPARA NEW PWSS (JE/AE AFFECTED )	2022-2023
168	SONARI MISSING GAON	2022-2023
169	SOTPUKHURI PWSS	2022-2023
170	SUNARI ATI NEW PWSS	2022-2023
171	Solmora bormer PWSS	2022-2023
172	Nalia Chuck PWSS	2022-2023
173	PORUA CHANGMI MINI SCHEME	2022-2023
174	PIRAKOTA HABI GAON MINI PWSS	2022-2023
175	Hatipara PWSS	2022-2023
176	Garmora Koibarta PWSS	2022-2023
177	DOMAYANTI LINE PWSS	2021-2022
178	MONUMOI BASTI PWSS	2021-2022
179	BONGALI GAON PWSS	2021-2022
180	KACHAJAN TE PWSS	2021-2022
181	SINGRIJAN TE PWSS	2021-2022
182	GOBINDPUR TE PWSS	2021-2022
183	NEW JALUKANI PWSS	2021-2022
184	BOLOMA BAGAN PWSS	2021-2022

8 months 22 days								50%			
					100%						
2 months 7 days					100%						
3 months 1 day							80%				
2 months 4 days							60%				
								40%			not delayed as per wo date of completion 25/10/2023
8 months & 18 days							90%				
					100%						completed
					100%						completed
3 months 1 day					95%						
3 months 1 day								50%			
3 months 1 day								80%			
10 months 16 days							80%				
	1 year 2 months 20 days								20%		
	1Year 3 months							45%			
					100%						completed
					100%						completed
					100%						completed
					100%						completed
10 months 29 days								65%			
	1 Year 3 months 9 days						75%				
					100%						completed
					100%						completed





210	Nagadholi PWSS	2021-2022
211	BONAI MISSING NEW PWSS	2022-2023
212	DEWDHAI PWSS	2022-2023
213	MORAN GAON PWSS	2022-2023
214	SONARI GAON PWSS	2022-2023
215	SUKANJAN PWSS	2022-2023
216	BOLOMA DEWDHAI PWSS	2022-2023
217	BAHOTIA PWSS	2022-2023
218	LAHAN GAON PWSS (NEW SCHEME)	2022-2023
219	DEHINGIA KALITA PWSS	2022-2023
220	JELENGITUP PATHAR PWSS	2022-2023
221	KATARIKHAM GAR PWSS	2022-2023
222	RATNAKOR SATRA PWSS	2022-2023

	1 Year 3 months 19 days						65%				
							80%				not delayed date of completion 27/01/2024
									20%		Not delayed date of completion 30/05/2024
							65%				Not delayed as per w.o date of completion 10/04/2024
									15%		not delayed date of completion 01/06/2024
									10%		Not delayed date of completion 30/05/2024
									15%		Final Work order yet to be issued Due to 10% variation on FHTC
							50%				not delayed as per w.o date of completion is 04/04/2024
							60%				not delayed 30/04/2024
							80%				Not delayed as per w.o date of completion 10/04/2024
							65%				not delayed date of completion 25/06/2024
							50%				not delayed date of completion 11/04/2024
									20%		Not delayed date of completion 30/05/2024

223	NAPAMUA, MUDOJAN PWSS	2022-2023
224	DEWAN GAON PWSS	2022-2023
225	SARUFOIDIA PWSS	2022-2023
226	SENSOWA MINI PWSS	2022-2023
227	BONORIA MISSING PWSS	2022-2023
228	NO.4 LAKHIPUR PWSS	2022-2023
229	Charigaon Bharali Chuk Part II PWSS	2022-2023
230	LAKHIBARI PWSS	2022-2023
231	CHANGMAI JAGDUAR MINI PWSS	2022-2023
232	MOKOLONI MISSING MINI PWSS	2022-2023
233	RAJABARI GAON MINI PWSS	2022-2023
234	Tinor Gaon pwss	2022-2023
235	HATKHULA PWSS	2022-2023
236	NAGINIJAN TE PWSS	2022-2023

									30%		not delayed as per w.o date of completion is 04/04/2024
									35%		not delayed as per w.o date of completion 19/04/2024
									25%		date of completion 11/03/2024
									10%		Final Work order yet to be issued Due to 10% variation on FHTC
								50%			not delayed as per w.o date of completion is 04/04/2024
									40%		date of completion 11/03/2024
2 month 12 days									15%		
									75%		not delayed as per w.o date of completion 10/04/2024
									65%		not delayed Date of completion 17/04/2024
									60%		Not delayed date of completion 30/05/2024
2 month									30%	Deeptube well failed	not delayed as per w.o date of completion is 6/09/2023
									10%		not delayed as per w.o date of completion 04/04/2024
									45%		Date of completion 06/01/2024
									40%		Not delayed date of completion 30/05/2024



249	Koraikhuwa Sokolani 2 PWSS	2022-2023
250	Majuli Chuck Pwss	2022-2023
251	Kanchan Chapori PWSS	2022-2023
252	Bongal gaon PWSS	2022-2023
253	Dishoi Poria PWSS	2022-2023
254	Bhokot Puma PWSS	2022-2023
255	Notun Gaspuria PWSS	2022-2023
256	KHER BARI PWSS	2022-2023
257	SIMALUGURI BONUA BASTI PWSS	2022-2023
258	OUGURI NEPALI BASTI PWSS	2022-2023
259	Samoguri Office Line PWSS	2022-2023
260	Changchowa Purona Line PWSS	2022-2023
261	Purona Kania Chapori PWSS	2022-2023
262	Ujani Bahphalia PWSS	2022-2023
263	MURA BASTI, HABI GAON MPWSS	2022-2023

									20%		not delayed as per w.o date of completion 05/04/2024
									30%		not delayed date of completion 3/05/2024
									10%		Not delayed date of completion 30/05/2024
						80%					not delayed date of completion 29/05/2024
									46%		Date of completion 11/03/2024
									20%		Final Work order yet to be issued Due to 10% variation on FHTC
						60%					Date of completion 11/03/2024
									5%		not delayed as per w.o date of completion 29/05/2024
	1 months 7 days								40%		
								70%			
								70%			Date of completion 01-03-2024
								70%			Date of completion 28-02-2024
								75%			not delayed as per w.o date of completion is 04/04/2024
								70%			date of completion 1/03/2024
									10%		Not delayed date of completion 30/05/2024

264	TEKALA LINE, SOURA LINE PWSS	2022-2023						50%				not delayed Date of completion 06/05/2024
265	Khoria Line PWSS	2022-2023						55%				not delayed as per w.o date of completion is 07/05/2024
266	New Darkial PWSS	2022-2023							40%			Not delayed date of completion 30/05/2024
267	Composite Water Supply Scheme for Sustainability and Quality in Jorhat, Jorhat North West & Central Development Block of Jorhat District		3 years 9 months 26 days					92%				
268	PIRAKOTA BAILUNG PWSS						100%					completed
269	KANIACHAPORI PWSS	2022-2023					100%					
270	SAMOGURI PWSS	2022-2023					100%					completed
271	Retrofitting of Moran Gaon PWSS	2022-2023						50%				
272	Retrofitting of Aworia PWSS	2022-2023					100%					

Executive Engineer (PHE)  
Jorhat Division ,Jorhat



GOVERNMENT OF ASSAM

লোক নিৰ্মান বিভাগ (পথ)

PUBLIC WORKS ROAD DEPARTMENT

OFFICE OF THE EXECUTIVE ENGINEER, JORHAT & TITABOR TERRITORIAL ROAD  
DIVISION :: JORHAT - 1

E-mail: [jorhat.rural09@gmail.com](mailto:jorhat.rural09@gmail.com)

No.: JDTTRD/IV-31/Pt-D/1552

Date: 08/12/2023

To,

✓ The District Development Commissioner  
Jorhat.

Sub:-

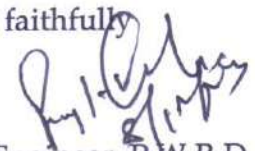
**Submission of reports for District Development Committee Meeting t for the month of November,2023 under PWRD, Jorhat & Titabor Territorial Road Division.**

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Annexure-A, B, C & D regarding DDC Meeting for the month of November' 2023 under PWD, Jorhat & Titabor Territorial Road Division for favour of your kind disposal.

Encl: Annexure- A, B, C & D

Yours faithfully

  
Executive Engineer, P.W.R.D.  
Jorhat & Titabor Territorial Road Division ::  
Jorhat - 1

Memo No.:.....

Date:.....

Copy to:

1. The Superintending Engineer, PWRD, Jorhat Road Circle, Jorhat for favour of information.

-sd-  
Executive Engineer, P.W.R.D.  
Jorhat & Titabor Territorial Road Division ::  
Jorhat - 1

## Monthly Status of Fund Receipt and Utilisation for the Month of November, Year 2023

## A. For Schemes: Fund Received

Sl No.	Admin Deptt	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/Other-as applicable		Current Year Allocation to District		Fund Received in the Current year		Total fund available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks.	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	CE, PWD(Roads)	Mukhya Mantrir Path Nabikaran Aachani	SLS	State	-	-	-	Nil	-	-	-	98.29	-	-	-	-	-	-	-	-	
2			SLS	State	-	-	-	Nil	-	-	-	40.08	-	-	-	-	-	-	-	-	

Accounts Officer, P.W.D.  
Jorhat & Titabor Territorial Road Division ::  
Jorhat

08/12/2023  
Rev  
08/12/2023

Executive Engineer, P.W.D.  
Jorhat & Titabor Territorial Road Division :: Jorhat



## B.Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWD (Roads)	SOPD (G)	Work under Progress	
2		RIDF		
3		Mukhya Mantrir Path Nobikaran Aachani		
4		Mukhya Mantrir Paki Path Nirman Aachani		
5		Progress Report of Mukhya Mantrir Unnoto Pakipath Nirman Aachani		
6		Mukhya Mantri Mothauri Pokikaran Aachani		
7		SOPD(ODS) Deposit Fund		
8		55:50 Cost Sharing Scheme		
9		APART		

Accounts Officer, P.W.D.  
Jorhat & Titabor Territorial Road Division :: Jorhat

Executive Engineer, P.W.D.  
Jorhat & Titabor Territorial Road Division :: Jorhat

Rev  
08/12/2023

Physical Progress of works under different Schemes/Programmes/Project across Departments of Current Year 2023-24  
(NOVEMBER'2023)

Sl No.	Admin Deptt.	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks.	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
	PWRD, Jorhat & Titabor Territorial Road Division										

Nil

Executive Engineer, PWRD  
Jorhat & Titabor Territorial Road Division ::  
Jorhat - 1

8/12/23

## Annexure D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years (November'2023)

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress						Remarks.
				Less than 1 yr.	>1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD, Jorhat & Titabor Territorial Road Division	PMGSY-III	1 No.		1 No.			1 No.	1 No.						Completed
2		RIDF - III	1 No.			1 No.		1 No.	1 No.						Completed
3		RIDF - XXIV	1 No.							1 No.					Work cancelled from previous contractor & balance estimate approved and AA revalidation in process
4		RIDF-XXVI	2 Nos.		2 Nos.			2 Nos.		2 No.					Work in progress (Jewel Bora & BK Mozika) Targeted to complete in Dec'23
5		RIDF-XXVII	5 Nos.						1 No.	2 Nos.	2 Nos.				Work in progress
8		CIDF	1 No.	1 No.				1 No.	1No.						Completed
10		ROB	1 No.	1 No.				1 No.			1 No.				Work in Progress [1 more work allotted on 08-11-2023]
11		ASOM MALA	2 Nos.	2 Nos.				2 Nos.			1 No.	1 No.			Work in Progress
12		SOPD-G (Signature project)	1 No. (Pkg)		1 No. (Pkg)			1 No. (Pkg)	1 No. [Pkg]						Completed
13		MMPPNA [2022-23]	16 Nos. (Pkg)									10 Nos.	6 Nos.		Work in Progress

Sl No.	Admin Deptt	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion					Progress of pending works of previous works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage on physical progress					Remarks.	
				Less than 1 yr.	>-1 to <3Yrs.	>=3 to <5 Yrs	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
14	PWD, Jorhat & Titabor Territorial Road Division	MMPNA [2022-23]	7 Nos. (Pkg)						1 No.		2 Nos.	2 Nos.	2 Nos.		Work in progress
15		MMUPPNA (RIDF-XXVIII) [2022-23]	2 Nos. (Pkg)									1 No.	1 No.		Work in Progress
16		SOPD(G) [2022-23]	1 Nos.									1 No.			Work in Progress [1 more works allotted on 06-04-2023]
17		APART	2 Nos.	1 No.					1 No.		2 Nos.				Work in Progress Targeted to complete in Dec'23

  
 Executive Engineer, PWD  
 Jorhat & Titabor Territorial Road Division ::  
 Jorhat - 1

## Annexure-A

## Monthly status of Fund receipt and utilisation for the upto 30th November 2023

## A. For Schemes: Funds received

Sl No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1		Protection of Neolgaon area from the erosion of river Brahmaputra.	NA	NABARD-RIDF-XXIV									200	165.3659 (82%)	5.374 (3%)				92.52	Work physically completed
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra	NA	NABARD-RIDF-XXVI									190	157.271 (82%)	5.50765 (3%)				79.847	Work physically completed
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.	NA	NABARD (RIDF XXVI)									210	175.60106 (83%)	7.8206875 (4%)				80.59425	Work in progress (98%)
4		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21	NA	SDRF									300	NA	NIL				300	Demand submitted to Rev. Deptt
5		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22	NA	SDRF									400	NA	NIL					Work in progress (76%)
6		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.	NA	SDRF									170	NA	NIL					Work in progress (75%)
7		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.	NA	SDRF									150	NA	NIL				150	Work physically completed. Physical verification from DC is awaited
8		Restoration of Bull Head no.-I at Neamatighat area(Under SOPD-G)	NA	SOPD-G									1085.98	NA	314.93011					Work in progress (48%)
9		Pro-siltation measures of D/S of Spur No-II of Hatishal area	NA	SOPD-G									666.82	NA	NIL					Work in progress (75%)
10		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.	NA	SOPD-G									2168.04	NA						Work in progress (78%)

Executive Engineer  
Jorhat W.R. Division  
Jorhat

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
	Jorhat W. Division	—	—	This Division have received the funds regularly against various schemes

**Executive Engineer  
Jorhat W.R. Division  
Jorhat**

## Annexure-C

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl No	Administrative Department	Scheme Name	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Protection of Neolgaon area from the erosion of river <u>Brahmaputra.</u>		100%						
2		Anti erosion measures to protect Khutiapota area from <u>erosion of river Brahmaputra</u>		100%						
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from <u>Tamulichiga to Mudoijan PWD Road.</u>			98%					
4		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21		100%						
5		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river <u>Brahmaputra under SDRF for the year 2021-22</u>			76%					
6		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.			75%					
7		Immediate measures to protect Dhekiakhowa namghar from flood devastation of Dehajan river for the year 2018-19 <u>under SDRF.</u>		100%						
8		Restoration of Bull Head no.-I at Neamatighat area(Under SOPD-G)					48%			
9		Pro-siltation measures of D/S of Spur No-II of Hatishal area			75%					
10		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.			78%					

**Executive Engineer**  
**Jorhat W.R. Division**  
**Jorhat**





## Annexure-D

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl. No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
				Less than 1 year	> = 1 to < 3 year	>=3 to < 5Yrs	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	
1		Protection of Neolgaon area from the erosion of river Brahmaputra.						100%						
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra						100%						
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.		1			1		98%					
4		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21						100%						
5		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22							76%					
6		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.							75%					
7		Immediate measures to protect Dhekiakhowa namghar from flood devastation of Dehajan river for the year 2018-19 under SDRF.		2			2	100%						
8		Restoration of Bull Head no.-I at Neamatighat area(Under SOPD-G)									48%			
9		Pro-siltation measures of D/S of Spur No-II of Hatishal area							75%					
10		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.							78%					

**Executive Engineer  
Jorhat W.R. Division  
Jorhat**

## Monthly status of Fund receipt and utilisation for the month of November, Year 2023

## A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Schemes (+ implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for schemes	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## B. Schemes for which no funds are received by the District/ Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	NIL	NIL	NIL

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Skill,Employment and Entrepreneurship Department, District Employment Exchange Jorhat	Carreer Counselling cum Vocational guidance Program for FY 2023-24	1	NIL	NIL	NIL	NIL	NIL	Will start from the month of December,2023	



GOVT OF ASSAM  
OFFICE OF THE DISTRICT FISHERY DEV. OFFICER  
JORHAT



No.AFJ.20 /2023-24/ 9066

Dated: Jorhat the 08/12/2023

From : District Fishery Development Officer  
Jorhat

To : The District Commissioner  
Jorhat

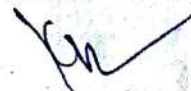
Sub : Submission of monthly DDC meeting report.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly report in prescribed format and PPT for District Development Committee (DDC) Meeting of Jorhat District for the month of December, 2023.

This is for favor of your kind information and needful action.

Yours faithfully

  
District Fishery Development officer  
District Fishery Dev. Officer  
Jorhat

Memo No. AFJ. 20/2023-24/  
Copy to :

Dated : Jorhat the .....

1. The Additional District Commissioner (Dev), Jorhat for favor of kind information.

District Fishery Development officer  
Jorhat

## Monthly status of Fund receipt and utilisation for the Month of November, Year 2023

## A. For Schemes: Funds received

S. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable.		Opening Balance With District/Council/ Others-as applicable.		Current Year Allocation to District		Fund received in the current year		Total Funds available Scheme		Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Of Previous Year	Of Current Year					
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.	20.	21.	
1.	Fishery	PMM/SY	Central : 3890 SLS : AS178	CSS	109.01850	12.94650	N/A	N/A	157.96200	19.21800	39.49050	4.8045	121.96500	9.68280 (10.20%)	2.70920 (10.20%)	N/A	N/A	N/A	N/A		

District Fishery Development Officer  
District Fishery Development Officer  
Jorhat

Annexure-B

B. Schemes for which no funds are received by the District/Council :

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	NIL	NIL	NIL



District Fishery Development Officer  
District Fishery  
Jorhat

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No.	Admin. Dept.	Name of Scheme	Numbers of Works sanctioned in the current year	Progress of Current year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Construction of Fin Fish Hatchery under P.M.M.S.Y. 2022-23	2	2	—	—	—	—	—	Completed
2		Construction of New Rearing pond under P.M.M.S.Y. 2022-23	61 Nos./8.00 Ha.	32 Nos./4.15 Ha.	6 Nos./0.75 Ha.	10 Nos./1.15 Ha.	—	—	13 Nos./1.95 Ha.	Work is under progress
3		Construction of New pond construction under P.M.M.S.Y. 2022-23	55 Nos./15.00 Ha.	28 Nos./7.50 Ha.	12 Nos./3.50 Ha.	2 Nos./0.50 Ha.	—	—	8 No./2.25 Ha.	Work is under progress
4		Inputs for Fish Farming under P.M.M.S.Y. 2022-23	55 Nos./15.00 Ha.	—	—	—	—	—	—	Distnd Level Procurement Committee(DLPC) consulted
5		Inputs for Integrated Farming under P.M.M.S.Y. 2022-23	26 Nos./8.00 Ha.	—	—	—	—	—	—	-Do-
6		Construction of Fish Kiosk under P.M.M.S.Y. 2022-23	1 No.	—	—	—	—	1	—	Work is under progress
7		Livelihood support to fishers under P.M.M.S.Y. 2022-23	500 Nos.	340 Nos.	—	—	—	—	—	Payment under Process
8		Construction of Fin Fish Hatchery under P.M.M.S.Y. 2023-24	2	—	—	—	—	—	—	Work Order has been issued to the beneficiaries
9		Construction of New Rearing pond under P.M.M.S.Y. 2023-24	9.50 Ha.	—	—	—	—	—	—	-Do-
10	Fishery	Construction of New pond construction under P.M.M.S.Y. 2023-24	13.00 Ha.	—	—	—	—	—	—	-Do-
11		Inputs for Fish Farming under P.M.M.S.Y. 2023-24	13.00 Ha.	—	—	—	—	—	—	-Do-
12		Construction of Fish Kiosk under P.M.M.S.Y. 2023-24	1	—	—	—	—	—	—	-Do-
13		Livelihood support to fishers under P.M.M.S.Y. 2023-24	500	—	—	—	—	—	—	-Do-
14		Polyculture demonstration under APART for the year 2023-24	5.00 Ha.	—	—	—	—	—	—	Completed
15		High Yielding Variety under APART for the year 2023-24	6.00 Ha.	—	—	—	—	—	—	Inputs Distribution is going on.
16		Group Accident Insurance Scheme for Fishers under P.M.M.S.Y.	—	—	—	—	—	—	—	TA data 3684 nos of fishers are covered and more nos. of fishers will be covered in the coming days
17		K.C.C.	—	—	—	—	—	—	—	TA data 612 Nos. of Proposal are submitted to the Bank and 89 nos. of proposal is sanctioned and disbursed

District Fishery Dev. Officer

Jorhat

District Fishery Dev. Officer  
Jorhat

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

Sl No.	Admin. Dept	Name of Scheme	Total Numbers of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.				Progress of Pending works of previous Year pending as on last date of last Financial Year-Categories number of works based on the stage of physical progress					Remarks		
				Less than 1 Yr.	>=1 to <3Yrs	>=3 to <5Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%		1-25%	Not started
1		New Rearing pond under P.M.M.S.Y. 2021-22	3	3	—	—	—	3	—	—	2	1	—	—	
2		New pond construction under P.M.M.S.Y. 2021-22	2	2	—	—	—	2	—	—	—	1	1	—	
3		Inputs for fish farming under P.M.M.S.Y. 2021-22	4	4	—	—	—	4	—	—	—	—	—	—	
4		FL stocking in wellands under P.M.M.S.Y. 2021-22	—	—	—	—	—	—	10 00 Ha./1 No	—	—	—	—	—	Completed
5		Backyard ornamental unit under P.M.M.S.Y. 2021-22	1	1	—	—	—	1	—	—	1	—	—	—	
6		Medium ornamental unit under P.M.M.S.Y. 2021-22	1	1	—	—	—	1	—	—	—	—	—	—	
7	Fishery	Recreational Fishery under P.M.M.S.Y. 2021-22	1	1	—	—	—	1	—	—	—	—	—	—	
8		Large RAS under P.M.M.S.Y. 2021-22	1	1	—	—	—	1	—	—	—	—	—	—	
9		Medium Biofloc under P.M.M.S.Y. 2021-22	1	1	—	—	—	1	—	—	1	—	—	—	
10		Small Biofloc under P.M.M.S.Y. 2021-22	1	1	—	—	—	1	—	—	—	—	—	1	
11		Cycle with ice box under P.M.M.S.Y. 2021-22	13	13	—	—	—	13	—	—	—	—	—	13	
12		Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22	1	1	—	—	—	1	—	—	—	1	—	—	
13		Construction of Mini Feed Mill under RIDF XXVI 2021-22	2	2	—	—	—	2	—	—	1	—	—	—	

  
 District Fishery Dev. Officer  
 District Fishery Dev. Officer  
 Jorhat

Annexure-  
**Model DDC/CDC minutes of meeting format**

Subject	Minutes of the Meeting of District Development Committee Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous

The meeting was chaired by Deputy Commissioner, Jorhat

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.
1	Economic Development	Soil Conservation Department	N/a	N/a

#: (Social Sector/C/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme			
	Follow up of			
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas			
	Coordination across Deptt.			

Name & Signature of the Official chaired the Meeting on each

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.
4. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. The Divisional Commissioner.
7. All the District Heads of Administrative / Development Departments& DDC / C
8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
9. All the BDOs/ Circle Officers
10. All the other Stakeholders.
11. The DIO NIC & District Website manager to upload the DDC/CDC minutes and of approval of minutes.



2/
is Years.

Agency responsible & Timeline
N/a


of the page.

DC Members.

confirm the same within 24 hours

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs.
	2. Education -Higher.
	3. Education-School Education: Elementary& Secondary
	4. Food, Civil Supplies and Consumer Affairs.
	5. Health and Family Welfare.
	6. Hill Areas.
	7. Indigenous & Tribal Faith and Culture Department.
	8. Labour Welfare.
	9. Medical Education & Research
	10. Social Justice & Empowerment.
	11. Sports and Youth Welfare.
	12. Tea Tribes Welfare.
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland.
	15. Welfare of Minorities & Development.
	16. Women & Child Development
Economic Development	17. Agriculture.
	18. Animal Husbandry and Veterinary.
	19. Cooperation.
	20. Fishery.
	21. Handloom, Textiles & Sericulture.
	22. Industries and Commerce & Public Enterprise.
	23. Panchayat & Rural Development.
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. <b>Soil Conservation.</b>
	28. Horticulture and Food Processing Department.
Finance Planning	29. Finance.
	30. Transformation and Development.
Management &Facilitation	31. Act East Policy Affairs.
Reforms, Governance Facilitation & Regulation.	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election.
	34. Environment and Forest.
	35. Excise.
	36. General Administration.
	37. Home & Passport.
	38. Political.
	39. Implementation of Assam Accord.
	40. Information & Public Relation & Printing & Stationary
	41. Judicial.
	42. Legislative.
	43. Mines & Minerals.
	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs.
	48. Information Technology
	49. Irrigation.
	50. Water Resources
	51. Power
	52. Public Health Engineering.
	53. Public Works (Roads)
	54. Public Works NH & Building
	55. Transport.
	56. Tourism

### Monthly status of Fund receipt and utilisation for the Month of November/2023

#### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD-G	No	State	N/A	N/A	N/A	N/A	N/A	144.85092	N/A	144.85092	0.00	0%	144.85092 L & 100%	No	No	No	Yes	
2		WDC-PMKSY 2.0		CSS	N/A	N/A	86.5303	9.61448	10.71	1.19	10.71	1.19	108.04	43%	43%	No	No	No	No	
3		RIDF	No.	CSS	N/A	N/A	N/A	N/A	74.86	3.94	29.06915	Nil	49.73085	38.83%	0%	No	No	No	No	
ry-A:																				

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

#### B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	No	No	No
2				




Monthly status of Fund receipt and utilisation for the Month of November Year 2023-24

Annexure-A

A. For Schemes: Funds received.

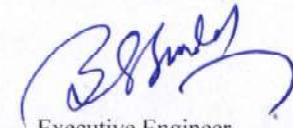
S.No	Admin Dpt.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District *		Fund received in the current year		Total funds available for Scheme(Rs. In Lakhs)	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share(Rs. In Lakhs)	State Share(Rs. In Lakhs)	Central Share(Rs. In Lakhs)	State Share(Rs. In Lakhs)		Central Share (Rs. In Lakhs)	State Share(Rs. In Lakhs)			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	Installation of Tube Well Scheme under PMKSY -HKKP-(Ph-I)-Access to Ground Water for Jorhat District, for the year 2019-20	N/A	CA/SS	NA	NA			28.62632	23.99231	28.62632	23.99231	1584.0959	1384.1842	136.42738	No	Yes	NO	No	
2	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC ( 3 Pts at Duborani Pathar,Lakhimikhat & Sonaigaon Pathar) under RIDF-XXVII (NABARD) 2021-22	N/A	LS/SS	NA	NA			NA	NA	27.06302 (LS)	NIL	90	27.06302 (LS)	NIL	No	Yes	NO	No	
3	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	SS	NA	NA			NA	NA	NA	23.409	23.42	NIL	23.409	No	Yes	NO	No	
4	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	SS	NA	NA			NA	NA	NA	7.87151	23.42	NIL	7.87151	No	Yes	NO	No	
5	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	N/A	SS	NA	NA			NA	NA	NA	7.94641	23.42	NIL	23.40103	No	Yes	NO	No	

  
 Executive Engineer  
 Jorhat-Dergaon-Teok Division (Irrigation)  
 Jorhat

**B.Schemes for which no funds are received by the district/council**

Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	NIL	



Executive Engineer  
Jorhat-Dergaon-Teok Division (Irrigation)  
Jorhat



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	not started
1	Irrigation	Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area ( 1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23	1			51%			



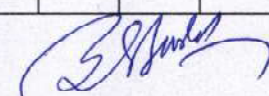
Executive Engineer  
Jorhat-Dergaon-Teok Division (Irrigation)  
Jorhat



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	Number of Years delayed for completion - as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC ( 3 Pts at Duborani Pathar, Lakhimikhat & Sonaigaon Pathar) under RIDF-XXVII (NABARD) 2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Irrigation	Solar powered MDTW Scheme in Kaliapani Development Block (1 Point)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3Points) in Jorhat District under SOPD-G for the year . 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year . 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer  
Jorhat-Dergaon-Teok Division (Irrigation)  
Jorhat





## A. For Schemes: Funds received


Monthly status of Fund receipt and utilisation under APART Project for the month of November, Year 2023

Sl No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance		Opening Balance		Current Year		Fund received in the		Total Fund available for Scheme	Funds utilised till		Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	APART		-	-	-	-	-		0		55000	55000	-	55000	-	-	-	-	

  
 District Agril Officer cum  
 Project Director, CSS ATMA  
 Jorhat. District Agril. Officer cum  
 Project Director, CSS-ATMA  
 Jorhat

## Physical Progress of Works under APART Project for the month November, Year 2023-24

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Agriculture	APART	Vegetable IPM Demonstration ( Cabbage, Cauliflower, Brinjal, Pumpkin) (4 Nos. of IPM Demonstrations)	100%						transplantation stage
2			Potato BMP (0.5 Ha)	100%						


  
 District Agril Officer cum  
 Project Director, CSS ATMA

District Agril. Officer cum  
 Project Director, CSS-ATMA  
 Jorhat

## Monthly status of Fund receipt and utilisation for the month of November, 2023

### A. For Schemes: Funds received : CSS ATMA

Sl. No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ EAP etc	Opening Balance with CNA/SNA/Others as applicable		Opening Balance with District/Council/ Others-as applicable		Current Year allocation to District		Fund received in the current year		Total Fund available for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	CSS ATMA, Jorhat					0	0	802000	10000	802000	10000	812000	802000	10000	NA				

  
District Agril Officer cum PD, ATMA

Jorhat  
District Agril. Officer cum  
Project Director, CSS-ATMA  
Jorhat

## Physical Progress of Works under CSS-ATMA of Current Year 2023-24 as on November 2023

SL No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year		Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%		
1	Agriculture	CSS ATMA, Jorhat	Training (Dist Level)	36	100%						Completed
			Demo (Agril/Allied)	48	100%						Completed
			Farmer Scientist interaction at Dist level	1	100%						Completed
			Operational Expenses (District)	1	100%						Completed
			Exposure Visit (Inter State)	1	100%						Completed
			Reward & Incentives- Farmer Groups	2	100%						Completed
			Operational Expenses for DFAC	1	100%						Completed
			Operational Expenses for BFAC	6	100%						Completed



District Agril Officer cum  
Project Director, CSS ATMA

Jorhat  
District Agril. Officer cum  
Project Director, CSS-ATMA  
Jorhat



**GOVT. OF ASSAM**

*Progress Report on Various Activities Pertaining  
by  
Soil Conservation Department  
in  
Jorhat District*

**For the month December/2023**

**:::Jorhat Soil Conservation Division:::**

## Progress Report of Schemes under RIDF under Jorhat District for the month of December'2023

Sl. No.	Particulars	Name of scheme	LAC	Location	AA Date & NO.	Contractor Name & Work Order No & date	Project Cost (Rs. In Lakh)	Tender Amount (Rs. In Lakh)	Physical Achievement		Financial Achievement (Rs. In Lakh)	Date of Completion	Balance Amount (Rs. In Lakh)	Remarks
									July/2023 to Sept/2023 (2 <sup>nd</sup> Quarter)	Oct/2023 to Nov/2023 (3 <sup>rd</sup> Quarter)				
1	RIDF	Land Reclamation With Marshy Land Development Project at Goriachapori Darikamari Under RIDF - XXV of Jorhat District during 2020-21	Dergaon	Vill : Goriachapori BlocK: North West GP: 41 No. Madhya Parbatia	AA/SCD-2021-22(I)-741 Dt. 22-06-2020	S.K. Enterprise, Jorhat No. JD/RIDF-XXV/2020-21/166 Date : 01-07-2020	29.80	26.901	60%	Nil	Nil	-----	26.901	Due to standing crops it is not feasible to work till now but the contractor has assured to complete the work within the end of December after harvesting the standing crops in the field.
2		River Protection Work of Baghjan near Moghai Ojha Kolakhetra under RIDF-XXVII during 2021-22	Teok	Vill: Baghjan BlocK: Central Jorhat GP: Madhya Chowkhat	AA/SCD-2021-22(I)-713 Dt. 05-01-2021	Sri Madhurjya Saikia, Jorhat Tender-16/2022-23/409 dated 12-04-2022	49.00	43.713	87%	100%	43.713	30-11-2023	14.64385	Work completed & Drawal Submitted

## Progress Report of schemes under SOPD-G under Jorhat District up to November/2023

Sl. No.	Particulars	Name of scheme	LAC	Location	AA Date & NO.	Contractor Name & Work Order No & date	Project Cost (Rs. In Lakh)	Tender Amount (Rs. In Lakh)	Physical Achievement	Financial Achievement (Rs. In Lakh)	Date of Commencement	Completion Date	Balance Amount (Rs. In Lakh)	Remarks
1	SOPD-G	River Training Project at Dholi River In front side of Thangel Kachari Autonomous Council office building in Titabor (During 2019-20)	Titabar	Vill: Mordholi Block: Baghchung GP: 64 No. Pub Thengal	No. AA/SCD-2019-20(1)/286 dated 31-01-2020	Sri Utpal Gogoi, Sivasagar No. E-TEN-1/2020-21/337 dated 01-06-2020	147.794	144.85092	100%	144.85092	31-08-2020	19-05-2023	Nil	Work Completed

**PHYSICAL PROGRESS REPORT UNDER NRM WORK DURING THE MONTH OF SEPTEMBER/2023 TO OCTOBER/2023**

Sl no	MWS	Name of Activities	Location	Target		Physical Achievement (In %)	Financial Achievement (In Lakhs)
1	<b>MWS -1 (Rajabahar)</b>	Construction of Agri field Bund with Installation of 6 Nos. Hume Pipe at Kechabebejia	Rajabahar	5882 cum	8.60	100%	8.60
2		Excavation of Farm Pond at Chengelijan (Part-A)	Rajabahar	2763 cum	5.25	100%	5.25
3		Excavation of Farm Pond at Chengelijan (Part-B)	Rajabahar	2763 cum	5.25	100%	5.25
4		Construction of H.P. Culvert at Kechabebejia	Rajabahar	1 No	2.2	100%	2.2
5		Construction of RCC Box Culvert with agri field bund at Kechabebejia	Rajabahar	1 No & 200 Rm	8.00	33.85%	2.70762
6		GCP/Water Harvestiong Structure at Bokajan	Ekorani	1 No.	12.5	91.93%	11.49229
<b>Sub Total MWS -1 (Rajabahar)</b>					<b>41.80</b>		<b>35.49991</b>
7	<b>MWS -2 (Borholla)</b>	Construction of Earthen Field Bund with installation of 6 Nos. Hume Pipe (From Na-Ali to Orangial Peddy Field)	Borhulla	9254 cum	12.06	88%	12.06
8		Construction of RCC Box Culvert at Sildubijan	Borhulla	1 No.	6.00	5%	5.67738
9		Construction of RCC Box Culvert at Gorahjan	Borhulla	1 No.	6.00	50%	6.00
10		Excavation of Farm Pond Sildubi	Borhulla	1 No.	3.5	60%	2.25635
<b>Sub Total MWS -2 (Borhulla)</b>					<b>27.56</b>		<b>25.99373</b>
11	<b>MWS -3 (Bosa)</b>	Construction of RCC Box Culvert at Kherema Kachari	Borholla	1 No.	6.00	100%	6.00
12		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
13		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
14		GCP (Water harvesting structure) at Tinikuniya jan	Ekorani	1 no.	12.5	100%	12.50
15		Construction of RCC Box Culvert at Tinikunia Jan	Ekorani	1 No.	6.00	100%	6.00
<b>Sub Total MWS -3 (Bosa)</b>					<b>38.50</b>		<b>38.50</b>



Sl No	MWS	Name of Activities	Location	Target		Physical Achievement (In %)	Financial Achievement (In Lakhs)
16	MWS - I (Rajabari)	Excavation of Farm Pond at Rojabari Changkhuti	Rajabahar	3684 cum	7.00	100%	7.00
17		Construction of RCC Box Culvert at Chengelijan	Rajabahar	1 No.	6.00	100%	6.00
18		Excavation of Farm Pond at Gahorichowa	Rajabahar	3684 cum	7.00	100%	7.00
19		Excavation of Farm Pond at Cherelipathar Gaon	Borhulla	3684 cum	7.00	100%	7.00
20		Excavation of Farm Pond at Gahorichuwa Gaon 1	Rajabahar	2763 cum	5.25	100%	5.25
21		Excavation of Farm Pond at Gahorichuwa Gaon 2	Rajabahar	2763 cum	5.25	100%	5.25
22		Excavation of Farm Pond at Gahorichuwa Gaon 3	Rajabahar	2763 cum	5.25	100%	5.16249
23		Excavation of Farm Pond at Sonowal Kachari	Rajabahar	2384 cum	4.53	100%	4.53
<b>Sub-Total MWS -3 (Rajabari)</b>					<b>47.28</b>		<b>47.19249</b>
<b>Grand Total</b>					<b>155.14</b>		<b>147.18153</b>

**PHYSICAL PROGRESS REPORT UNDER NRM WORK DURING THE MONTH OF OCTOBER/2023 TO NOVEMBER/2023**

Sl no	MWS	Name of Activities	Location	Target		Physical Achievement (In %)	Financial Achievement (In Lakhs)
1	<b>MWS -1 (Rajabahar)</b>	Construction of Agri field Bund with Installation of 6 Nos. Hume Pipe at Kechabebejia	Rajabahar	5882 cum	8.60	100%	8.60
2		Excavation of Farm Pond at Chengelijan (Part-A)	Rajabahar	2763 cum	5.25	100%	5.25
3		Excavation of Farm Pond at Chengelijan (Part-B)	Rajabahar	2763 cum	5.25	100%	5.25
4		Construction of H.P. Culvert at Kechabebejia	Rajabahar	1 No	2.2	100%	2.2
5		Construction of RCC Box Culvert with agri field bund at Kechabebejia	Rajabahar	1 No & 200 Rm	8.00	33.85%	2.70762
6		GCP/Water Harvesting Structure at Bokajan	Ekorani	1 No.	12.5	91.93%	11.49229
7		Gully Control Project (Water Harvesting Structure)	Tairakuri	1 No.	9.5	69.84%	6.63493
<b>Sub Total MWS -1 (Rajabahar)</b>					<b>51.30</b>		<b>42.13484</b>
8	<b>MWS -2 (Borholla)</b>	Construction of Earthen Field Bund with installation of 6 Nos. Hume Pipe (From Na-Ali to Orangial Peddy Field)	Borhulla	9254 cum	12.06	88%	12.06
9		Construction of RCC Box Culvert at Sildubijan	Borhulla	1 No.	6.00	5%	5.67738
10		Construction of RCC Box Culvert at Gorahjan	Borhulla	1 No.	6.00	50%	6.00
11		Excavation of Farm Pond Sildubi	Borhulla	1 No.	3.5	60%	2.25635
12		Re-Excavation of Balijan with Installation Hume Pipe Culvert	Borhulla Grant	5031 cum	9.5	71.01%	6.74647
<b>Sub Total MWS -2 (Borhulla)</b>					<b>37.06</b>		<b>32.7402</b>
12	<b>MWS -3 (Bosa)</b>	Construction of RCC Box Culvert at Kherema Kachari	Borholla	1 No.	6.00	100%	6.00
13		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
14		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
15		GCP (Water harvesting structure) at Tinikuniya jan	Ekorani	1 no.	12.5	100%	12.50
16		Construction of RCC Box Culvert at Tinikunia Jan	Ekorani	1 No.	6.00	100%	6.00
17		Re-Excavation Of Drainage Channel from Kakodunga to Nagolpathar with installation of 6 Nos. Hume Pipe	Nagol Gaon	4458 cum	7.00	54.48%	3.814
<b>Sub Total MWS -3 (Bosa)</b>					<b>45.50</b>		<b>42.314</b>

Sl No	MWS	Name of Activities	Location	Target		Physical Achievement (In %)	Financial Achievement (In Lakhs)
17	MWS -1 (Rajabari)	Excavation of Farm Pond at Rojabari Changkhuti	Rajabahar	3684 cum	7.00	100%	7.00
18		Construction of RCC Box Culvert at Chengelijan	Rajabahar	1 No.	6.00	100%	6.00
19		Excavation of Farm Pond at Gahorichowa	Rajabahar	3684 cum	7.00	100%	7.00
20		Excavation of Farm Pond at Cherelipathar Gaon	Borhulla	3684 cum	7.00	100%	7.00
21		Excavation of Farm Pond at Gahorichuwa Gaon 1	Rajabahar	2763 cum	5.25	100%	5.25
22		Excavation of Farm Pond at Gahorichuwa Gaon 2	Rajabahar	2763 cum	5.25	100%	5.25
23		Excavation of Farm Pond at Gahorichuwa Gaon 3	Rajabahar	2763 cum	5.25	100%	5.16249
24		Excavation of Farm Pond at Sonowal Kachari	Rajabahar	2384 cum	4.53	100%	4.53
25		Excavation of Farm Pond	Sonowal Kachari	2384 cum	4.53	68.87%	3.11990
26		Horticulture Plantation	Rajabari Panjan Gaon	1.50 Ha.	4.5	77.06%	3.46774
<b>Sub-Total MWS -3 (Rajabari)</b>					<b>56.31</b>		<b>53.78013</b>
<b>Grand Total</b>					<b>190.17</b>		<b>170.9617</b>

**PROJECT PROPOSAL UNDER SOPD-G SCHEME OF JORHAT SOIL CONSERVATION DIVISION, JORHAT  
FOR THE FINANCIAL YEAR 2023-24**

<b>SL. NO.</b>	<b>NAME OF SCHEME</b>	<b>LAC</b>	<b>LOCATION</b>	<b>PROJECT COST (RS. IN LAKH)</b>
1	Water Harvesting Structure at Hulungapajan	Jorhat	Vill : Bam Dekiakhuwa, Malia Gaon GP: 20 No. Gohain Phasuwal D. Block: Jorhat Central District: Jorhat	20.00
2	Gully Control Project at Duboroni	Jorhat	Vill : Nowboisa, Patia Gaon GP: 35 No. Patia Phakala D. Block: Jorhat Central District: Jorhat	20.00
3	Land Reclamation Project at Dihajan under Jorhat SC Range	Teok	Vill : Dhekiakhua GP: Madhya Chowkhat D. Block: Jorhat Central District: Jorhat	25.00
4	Construction of Sluice Gate at Dhekiajulijan under Jorhat SC Range,	Teok	Vill : Hazari Gaon, Gojpuria GP: Madhya Chowkhat D. Block: Jorhat Central District: Jorhat	20.00
5	Water Harvesting Structure at Lahingjan under Jorhat SC Range,	Jorhat	Vill : Hazari Gaon, Gojpuria GP: DakhinKaranga D. Block: Bagchung District: Jorhat	20.00
6	Construction of Sluice Gate at Saru Saikatajan of Hatichungi Kumar Gaon under Titabar SC Range.	Titabar	Vill : Hatichungi Komargaon GP: 56 no.Dakhin Koronga D. Block: Bagchung District: Jorhat	20.00
7	Water Harvesting Structure (GCP) at Balijan	Moriani	Vill- Moran Gaon, Dorikial, Tiruwal & Era Gaon GP- 16 No. Uttar Pub. Block : East Jorhat District : Jorhat	10.00

8	Land Reclamation & Water Distribution Project (Water Harvesting Structure) at Deoghariajan	Moriani	Vill- Deogharia Gaon, Pithakhuwa, Hindu Gaon, Lunporia GP- 13 No. Seleng Block : East Jorhat District : Jorhat	49.00
9	Water Harvesting Structure (GCP) at Akhoijan	Moriani	Vill- Bolimora & Era Gaon GP- 16 No. Uttar Pub. Block : East Jorhat District : Jorhat	10.00
10	Water Harvesting Structure (GCP) at Gohain Hula Bund	Moriani	Vill- Abhaipuria GP- 16 No. Uttar Pub. Block : East Jorhat District : Jorhat	49.00
11	Land Reclamation & Water Distribution Project at Kolajan and Nogajan	Moriani	Vill: Haluwa Pathar, Lephara, Haluwa Gaon, Khanikar GP: 12 No. Lahing Block: Pub Jorhat Dist: Jorhat	25.00
12	Land Reclamation & Water Distribution Project (Water Harvesting Structure) at Kaliapanijan	Moriani	Vill : Kukurachuwa, Sirakhunda, Bornokia GP: 11 no.Pub Lahing D. Block: Seleng District: Jorhat	49.00
	<b>Total</b>			<b>317.00</b>

**PROJECT PROPOSAL OF RIDF-XXIX UNDER JORHAT SOIL CONSERVATION DIVISION, JORHAT  
FOR THE FINANCIAL YEAR 2023-24**

SL. NO.	DISTRICT	NAME OF SCHEME	LAC	Location	AMOUNT RS, IN LAKH
1	Jorhat	River Training Project of Teok & Mudoijan River at Duinoimukh	Teok	GP:Pachim Teok Block:Kaliapani	82.819
2		Land Reclamation & Water Distribution Project at No. 1 Charaipani Grant & Lohang Bebejia	Titabar	GP: Tengajan, Madhapur & Charaipani Block: Titabar	126.00
		<b>Total</b>			<b>208.819</b>



Divisional Officer,  
Jorhat Soil Conservation Division,  
Jorhat

GOVT OF ASSAM

OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, JORHAT

Dated Jorhat the 5<sup>th</sup> Dec, 2023

No. ADHTJ(G) 84/2007/pt-iii/121

From : Sri Bhabesh Tamuly  
Assistant Director  
Handloom & Textile, Jorhat

To,  
✓ The District Commissioner  
Jorhat.

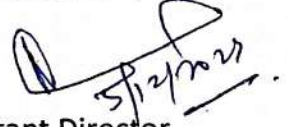
Sub. : Submission of progress report of various schemes for the month of  
November, 2023.

Sir

With reference to the subject cited above, I have the honour to submit herewith the progress report of various development scheme implemented in the District of Jorhat under the Deptt. of Handloom & Textile for the month of November, 2023

This is for favour of your kind information and necessary action.

Yours faithfully



Assistant Director

Handloom & Textile, Jorhat

Copy to:

1. The Director, Handloom & Textile, Assam, Guwahati-1 for favour of kind information.
2. The SDO (civil), Titabor Sub Division, Titabor, for favour of kind information.



Assistant Director

Handloom & Textile, Jorhat

## Monthly status of Fund receipt and utilisation for the Month of October (upto 30th Nov) year 2023

Sl No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SIS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CNA/ SNA/ Others - as applicable		Opening Balance with the District/ Council/ Others as applicable		Current Year Allocation to District*		Fund received in the Current Year		Total funds available for the scheme	Funds utilised till now Amount) & % in bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate on submitted against total available funds for	Amount for which Ucs are pending as on date	Of Current Year	Remarks
					Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share							
1	Handloom & Textile, Jorhat	Swanitharnaar implemented by Directorate of Handloom & Textiles, Assam, Guwahati			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		APART implemented by Directorate of Handloom & Textiles, Assam, Guwahati			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		Samarth implemented by Directorate of Handloom & Textiles, Assam, Guwahati			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		Mudra Loan implemented by Directorate of Handloom & Textiles, Assam, Guwahati			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5					Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Assistant Director  
Handloom & Textile, Jorhat



## Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile, Jorhat	Swanirbharnaari	All the Schemes are implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	
2		Assam Agri-business and Rural Transformation Project ( ARART)		
3		Samarth		
4		Mudra Loan		

Assistant Director

Handloom & Textile, Jorhat

Physical Progress of Works under different Schemes/ Programmes/ Projects across Department of Current Year										
SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current year works/ Services-Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%		Not stated
1	Handloom & Textile, Jorhat	SwanirbharNaari: A Flagship programme of Govt. of Assam	2nd Phase Registration	YES						Total 21,161 nos of weavers registered under SwanirbharNaari. Procurement started from 1st Dec, 2023.
2		Assam Agri-business and Rural Transformation Project	2nd Batch of Training Programme	YES						All total 280 Nos. of beneficiaries are benefited by Skill Development Training Programme.
3		Samarth	7 Batches of Training Programme	YES						All total 315 trainees are benefited by Skill Development Training Programme.
4		Mudra Loan	116 Nos. of proposals sent to the bank			Yes				3 Nos of loan proposals have been sanctioned.

Assistant Director

Handloom &amp; Textile, Jorhat

## Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Previous Years

Sl No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	No of years delayed for completion-as on the last date of financial year- categorise works based on the delay in completion						Progress of pending works of previous year pending as on the last date of last financial year- categorise works based on the stage of physical progress								
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not stated			
1		Swanibharmaari	Nil						Nil									
2	Handloom & Textile, Jorhat	Assam Agri-business and Rural Transformation Project	Nil						Nil									
3		Samarth	Nil						Nil									
4		Mudra Loan	Nil						Nil									

Assistant Director

Handloom &amp; Textile, Jorhat



**GOVT. OF ASSAM**

*Progress Report on Various Activities Pertaining  
by  
Soil Conservation Department  
in  
Jorhat District*

**For the month December/2023**

**:::Jorhat Soil Conservation Division:::**

## Progress Report of Schemes under RIDF under Jorhat District for the month of December'2023

Sl. No.	Particulars	Name of scheme	LAC	Location	AA Date & NO.	Contractor Name & Work Order No & date	Project Cost (Rs. In Lakh)	Tender Amount (Rs. In Lakh)	Physical Achievement		Financial Achievement (Rs. In Lakh)	Date of Completion	Balance Amount (Rs. In Lakh)	Remarks
									July/2023 to Sept/2023 (2 <sup>nd</sup> Quarter)	Oct/2023 to Nov/2023 (3 <sup>rd</sup> Quarter)				
1	RIDF	Land Reclamation With Marshy Land Development Project at Goriachapori Darikamari Under RIDF - XXV of Jorhat District during 2020-21	Dergaon	Vill : Goriachapori BlocK: North West GP: 41 No. Madhya Parbatia	AA/SCD-2021-22(I)-741 Dt. 22-06-2020	S.K. Enterprise, Jorhat No. JD/RIDF-XXV/2020-21/166 Date : 01-07-2020	29.80	26.901	60%	Nil	Nil	-----	26.901	Due to standing crops it is not feasible to work till now but the contractor has assured to complete the work within the end of December after harvesting the standing crops in the field.
2		River Protection Work of Baghjan near Moghai Ojha Kolakhetra under RIDF-XXVII during 2021-22	Teok	Vill: Baghjan BlocK: Central Jorhat GP: Madhya Chowkhat	AA/SCD-2021-22(I)-713 Dt. 05-01-2021	Sri Madhurjya Saikia, Jorhat Tender-16/2022-23/409 dated 12-04-2022	49.00	43.713	87%	100%	43.713	30-11-2023	14.64385	Work completed & Drawal Submitted

## Progress Report of schemes under SOPD-G under Jorhat District up to November/2023

Sl. No.	Particulars	Name of scheme	LAC	Location	AA Date & NO.	Contractor Name & Work Order No & date	Project Cost (Rs. In Lakh)	Tender Amount (Rs. In Lakh)	Physical Achievement	Financial Achievement (Rs. In Lakh)	Date of Commencement	Completion Date	Balance Amount (Rs. In Lakh)	Remarks
1	SOPD-G	River Training Project at Dholi River In front side of Thangel Kachari Autonomous Council office building in Titabor (During 2019-20)	Titabar	Vill: Mordholi Block: Baghchung GP: 64 No. Pub Thengal	No. AA/SCD-2019-20(1)/286 dated 31-01-2020	Sri Utpal Gogoi, Sivasagar No. E-TEN-1/2020-21/337 dated 01-06-2020	147.794	144.85092	100%	144.85092	31-08-2020	19-05-2023	Nil	Work Completed

**PHYSICAL PROGRESS REPORT UNDER NRM WORK DURING THE MONTH OF SEPTEMBER/2023 TO OCTOBER/2023**

Sl no	MWS	Name of Activities	Location	Target		Physical Achievement (In %)	Financial Achievement (In Lakhs)
1	<b>MWS -1 (Rajabahar)</b>	Construction of Agri field Bund with Installation of 6 Nos. Hume Pipe at Kechabebejia	Rajabahar	5882 cum	8.60	100%	8.60
2		Excavation of Farm Pond at Chengelijan (Part-A)	Rajabahar	2763 cum	5.25	100%	5.25
3		Excavation of Farm Pond at Chengelijan (Part-B)	Rajabahar	2763 cum	5.25	100%	5.25
4		Construction of H.P. Culvert at Kechabebejia	Rajabahar	1 No	2.2	100%	2.2
5		Construction of RCC Box Culvert with agri field bund at Kechabebejia	Rajabahar	1 No & 200 Rm	8.00	33.85%	2.70762
6		GCP/Water Harvesting Structure at Bokajan	Ekorani	1 No.	12.5	91.93%	11.49229
<b>Sub Total MWS -1 (Rajabahar)</b>					<b>41.80</b>		
7	<b>MWS -2 (Borholla)</b>	Construction of Earthen Field Bund with installation of 6 Nos. Hume Pipe (From Na-Ali to Orangial Peddy Field)	Borhulla	9254 cum	12.06	88%	12.06
8		Construction of RCC Box Culvert at Sildubijan	Borhulla	1 No.	6.00	5%	5.67738
9		Construction of RCC Box Culvert at Gorahjan	Borhulla	1 No.	6.00	50%	6.00
10		Excavation of Farm Pond Sildubi	Borhulla	1 No.	3.5	60%	2.25635
<b>Sub Total MWS -2 (Borhulla)</b>					<b>27.56</b>		
11	<b>MWS -3 (Bosa)</b>	Construction of RCC Box Culvert at Kherema Kachari	Borholla	1 No.	6.00	100%	6.00
12		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
13		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
14		GCP (Water harvesting structure) at Tinikuniya jan	Ekorani	1 no.	12.5	86%	12.50
15		Construction of RCC Box Culvert at Tinikunia Jan	Ekorani	1 No.	6.00	90%	6.00
<b>Sub Total MWS -3 (Bosa)</b>					<b>38.50</b>		

SI No	MWS	Name of Activities	Location	Target		Physical Achievement (In %)	Financial Achievement (In Lakhs)
16	MWS - I (Rajabari)	Excavation of Farm Pond at Rojabari Changkhuti	Rajabahar	3684 cum	7.00	100%	7.00
17		Construction of RCC Box Culvert at Chengelijan	Rajabahar	1 No.	6.00	100%	6.00
18		Excavation of Farm Pond at Gahorichowa	Rajabahar	3684 cum	7.00	100%	7.00
19		Excavation of Farm Pond at Cherelipathar Gaon	Borhulla	3684 cum	7.00	80%	7.00
20		Excavation of Farm Pond at Gahorichuwa Gaon 1	Rajabahar	2763 cum	5.25	100%	5.25
21		Excavation of Farm Pond at Gahorichuwa Gaon 2	Rajabahar	2763 cum	5.25	100%	5.25
22		Excavation of Farm Pond at Gahorichuwa Gaon 3	Rajabahar	2763 cum	5.25	100%	5.16249
23			Excavation of Farm Pond at Sonowal Kachari	Rajabahar	2384 cum	4.53	100%
<b>Sub-Total MWS -3 (Rajabari)</b>					<b>47.28</b>		
<b>Grand Total</b>					<b>155.14</b>		



**PHYSICAL PROGRESS REPORT UNDER NRM WORK DURING THE MONTH OF OCTOBER/2023 TO NOVEMBER/2023**

Sl no	MWS	Name of Activities	Location	Target		Physical Achievement (In %)	Financial Achievement (In Lakhs)
1	<b>MWS -1 (Rajabahar)</b>	Construction of Agri field Bund with Installation of 6 Nos. Hume Pipe at Kechabebejia	Rajabahar	5882 cum	8.60	100%	8.60
2		Excavation of Farm Pond at Chengelijan (Part-A)	Rajabahar	2763 cum	5.25	100%	5.25
3		Excavation of Farm Pond at Chengelijan (Part-B)	Rajabahar	2763 cum	5.25	100%	5.25
4		Construction of H.P. Culvert at Kechabebejia	Rajabahar	1 No	2.2	100%	2.2
5		Construction of RCC Box Culvert with agri field bund at Kechabebejia	Rajabahar	1 No & 200 Rm	8.00	33.85%	2.70762
6		GCP/Water Harvesting Structure at Bokajan	Ekorani	1 No.	12.5	91.93%	11.49229
7		Gully Control Project (Water Harvesting Structure)	Tairakuri	1 No.	9.5	69.84%	6.63493
<b>Sub Total MWS -1 (Rajabahar)</b>					<b>51.30</b>		
8	<b>MWS -2 (Borholla)</b>	Construction of Earthen Field Bund with installation of 6 Nos. Hume Pipe (From Na-Ali to Orangial Peddy Field)	Borhulla	9254 cum	12.06	88%	12.06
9		Construction of RCC Box Culvert at Sildubijan	Borhulla	1 No.	6.00	5%	5.67738
10		Construction of RCC Box Culvert at Gorahjan	Borhulla	1 No.	6.00	50%	6.00
11		Excavation of Farm Pond Sildubi	Borhulla	1 No.	3.5	60%	2.25635
12		Re-Excavation of Balijan with Installation Hume Pipe Culvert	Borhulla Grant	5031 cum	9.5	71.01%	6.74647
<b>Sub Total MWS -2 (Borholla)</b>					<b>37.06</b>		
12	<b>MWS -3 (Bosa)</b>	Construction of RCC Box Culvert at Kherema Kachari	Borholla	1 No.	6.00	100%	6.00
13		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
14		Excavation of Farm Pond at Bosa	Ekorani	3684 cum	7.00	100%	7.00
15		GCP (Water harvesting structure) at Tinikuniya jan	Ekorani	1 no.	12.5	86%	12.50
16		Construction of RCC Box Culvert at Tinikunia Jan	Ekorani	1 No.	6.00	90%	6.00
17		Re-Excavation Of Drainage Channel from Kakodunga to Nagolpathar with installation of 6 Nos. Hume Pipe	Nagol Gaon	4458 cum	7.00	54.48%	3.814
<b>Sub Total MWS -3 (Bosa)</b>					<b>45.50</b>		

Sl No	MWS	Name of Activities	Location	Target		Physical Achievement (In %)	Financial Achievement (In Lakhs)
17	MWS -1 (Rajabari)	Excavation of Farm Pond at Rojabari Changkhuti	Rajabahar	3684 cum	7.00	100%	7.00
18		Construction of RCC Box Culvert at Chengelijan	Rajabahar	1 No.	6.00	100%	6.00
19		Excavation of Farm Pond at Gahorichowa	Rajabahar	3684 cum	7.00	100%	7.00
20		Excavation of Farm Pond at Cherelipathar Gaon	Borhulla	3684 cum	7.00	80%	7.00
21		Excavation of Farm Pond at Gahorichuwa Gaon 1	Rajabahar	2763 cum	5.25	100%	5.25
22		Excavation of Farm Pond at Gahorichuwa Gaon 2	Rajabahar	2763 cum	5.25	100%	5.25
23		Excavation of Farm Pond at Gahorichuwa Gaon 3	Rajabahar	2763 cum	5.25	100%	5.16249
24		Excavation of Farm Pond at Sonowal Kachari	Rajabahar	2384 cum	4.53	100%	4.53
25		Excavation of Farm Pond	Sonowal Kachari	2384 cum	4.53	68.87%	3.11990
26		Horticulture Plantation	Rajabari Panjan Gaon	1.50 Ha.	4.5	77.06%	3.46774
<b>Sub-Total MWS -3 (Rajabari)</b>					<b>56.31</b>		
<b>Grand Total</b>					<b>190.17</b>		

**PROJECT PROPOSAL UNDER SOPD-G SCHEME OF JORHAT SOIL CONSERVATION DIVISION, JORHAT  
FOR THE FINANCIAL YEAR 2023-24**

<b>SL. NO.</b>	<b>NAME OF SCHEME</b>	<b>LAC</b>	<b>LOCATION</b>	<b>PROJECT COST (RS. IN LAKH)</b>
1	Water Harvesting Structure at Hulungapajan	Jorhat	Vill : Bam Dekiakhuwa, Malia Gaon GP: 20 No. Gohain Phasuwal D. Block: Jorhat Central District: Jorhat	20.00
2	Gully Control Project at Duboroni	Jorhat	Vill : Nowboisa, Patia Gaon GP: 35 No. Patia Phakala D. Block: Jorhat Central District: Jorhat	20.00
3	Land Reclamation Project at Dihajan under Jorhat SC Range	Teok	Vill : Dhekiakhua GP: Madhya Chowkhat D. Block: Jorhat Central District: Jorhat	25.00
4	Construction of Sluice Gate at Dhekiajulijan under Jorhat SC Range,	Teok	Vill : Hazari Gaon, Gojpuria GP: Madhya Chowkhat D. Block: Jorhat Central District: Jorhat	20.00
5	Water Harvesting Structure at Lahingjan under Jorhat SC Range,	Jorhat	Vill : Hazari Gaon, Gojpuria GP: DakhinKaranga D. Block: Bagchung District: Jorhat	20.00
6	Construction of Sluice Gate at Saru Saikatajan of Hatichungi Kumar Gaon under Titabar SC Range.	Titabar	Vill : Hatichungi Komargaon GP: 56 no.Dakhin Koronga D. Block: Bagchung District: Jorhat	20.00
7	Water Harvesting Structure (GCP) at Balijan	Moriani	Vill- Moran Gaon, Dorikial, Tiruwal & Era Gaon GP- 16 No. Uttar Pub. Block : East Jorhat District : Jorhat	10.00

8	Land Reclamation & Water Distribution Project (Water Harvesting Structure) at Deoghariajan	Moriani	Vill- Deogharia Gaon, Pithakhuwa, Hindu Gaon, Lunporia GP- 13 No. Seleng Block : East Jorhat District : Jorhat	49.00
9	Water Harvesting Structure (GCP) at Akhoijan	Moriani	Vill- Bolimora & Era Gaon GP- 16 No. Uttar Pub. Block : East Jorhat District : Jorhat	10.00
10	Water Harvesting Structure (GCP) at Gohain Hula Bund	Moriani	Vill- Abhaipuria GP- 16 No. Uttar Pub. Block : East Jorhat District : Jorhat	49.00
11	Land Reclamation & Water Distribution Project at Kolajan and Nogajan	Moriani	Vill: Haluwa Pathar, Lephara, Haluwa Gaon, Khanikar GP: 12 No. Lahing Block: Pub Jorhat Dist: Jorhat	25.00
12	Land Reclamation & Water Distribution Project (Water Harvesting Structure) at Kaliapanijan	Moriani	Vill : Kukurachuwa, Sirakhunda, Bornokia GP: 11 no.Pub Lahing D. Block: Seleng District: Jorhat	49.00
	<b>Total</b>			<b>317.00</b>

**PROJECT PROPOSAL OF RIDF-XXIX UNDER JORHAT SOIL CONSERVATION DIVISION, JORHAT  
FOR THE FINANCIAL YEAR 2023-24**

SL. NO.	DISTRICT	NAME OF SCHEME	LAC	Location	AMOUNT RS, IN LAKH
1	Jorhat	River Training Project of Teok & Mudoijan River at Duinoimukh	Teok	GP:Pachim Teok Block:Kaliapani	82.819
2		Land Reclamation & Water Distribution Project at No. 1 Charaipani Grant & Lohang Bebejia	Titabar	GP: Tengajan, Madhapur & Charaipani Block: Titabar	126.00
		<b>Total</b>			<b>208.819</b>



Divisional Officer,  
Jorhat Soil Conservation Division,  
Jorhat

**PROGRESS REPORT OF ONGOING PMGSY & OTHER WORKS**

**UPTO 30-11-2023**

**UNDER**

**TEOK & MARIANI TERRITORIAL ROAD DIVISION**

**Physical Progress Report of PMGSY Ongoing Works for 30/11/2023**

**Division - Teok & Mariani Territorial Road Division**  
**District:- Jorhat**

SL. No.	Name of Road	Package No.	Tender Value (Rs. in Lakh)	Name of Contractor	Road Length (in Kms)	E/W Core & Subgrade (Length in Kms)	Subbase (Length in Kms)	Base Course (Length in Kms)	Surface Course (Length in Kms)/ICBP	Cross Drainage Works (Nos.)	Overall Physical Progress	Surface Type
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**PMGSY-III(2020-2021)**

1	Road from MRL-18-TBN ROAD	AS-10-358	Const=451.39 Maint =57.29	Moniram Sahu	6.79	6.79	6.79	1st=6.79 2nd=6.79	6.69	5/5	94%	PC & SC
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(Abhijit Choudhury)  
Executive Engineer, PWD  
Teok & Mariani Territorial Road I  
Teok

Remarks
Bal, PCSC=0.0.10km.

Division









1	Teok	Market Modernization and Improvement Program (MMIP) of Sipahilhola Weekly Market in Jorhat District under APART.	M/S Bikash Enterprises	271.95																	78%	201.167	12/13/2021	1/12/2024		
		<b>APART (2022-23)</b>																								
1	Teok	Construction of rroad from Goalgaon to Arunamukh via Ajarguri of Boriagaon village	Pabitra Boro	240.34		2.18		1.00	0	0	0							0/11	2.18	7%			3/14/2023	3/13/2024		
2	Teok	Construction of road from Boloma Lahon Gaon to Gohain Gaon of Dolakhoria village.	Pabitra Boro	129.93		1.21		1	0.25	0	0							5/8	1.21	15%	18.3965		3/14/2023	3/13/2024		
3	Teok	Construction of road from Tamulichiga Gaon to Chaporichuck of Lukhurakhon village, Simoluguri Mouza in Jorhat District (L=1.43 Km)	Dipak Medhi	141.25687		1.43													1.43	0%			21/3/2023	20/3/2024		
<b>Mukhya Mantrir Pakipath Nirman Achani (MMPPNA (2022-2023))</b>																										
1	Teok	(i) NH-37 to Kakojan Bharaluwa Gaon Road viaDhekiani Bharalua from Ch.0.00Km to 2.67km	M/S B.N. Enterprise	Const.=364.662 L Maint.=12.710 L		2.67															2.67	2%	15/05/2023	14/05/2024		
		1.35				1.00															1.35	10%				
		0.80				0.200															0.8	15%				
2	Teok	Construction of Road from Dakhin Hatichungi Mout Gaon Road from Ch.0.00Km to 1.25Km including Routine Maintenance for 4(Four) Years under MMPPNA for the year 2022-23, Pkg. No.MMPPNA_22-23-429	Prokash Kr. Bora	Const.=102.264 L Maint.= Rs.3.300 L		1.25		1.25	1.25		1.25									3/4	1.25	62%		9/5/2023	8/5/2024	

3	Teok	Construction of Road Pirakota Road ( Pirakota to Rajoi Balance portion) From Ch. 4600.00 M to 5764.00 M including RM for 4(four) Years.	Dhrubajyoti Bordoloi	Const =88.515 L Maint. =3.07 L		1.164		0.70	1.164	1.10								0/2	1.164	40%		27/03/2023	26/03/2024	work just started
4	Teok	Construction of Road from (i) Bamun pukhuri Kamargaon Road from Ch.0.00KM to Ch.2.25KM including RM for 4 years under MMPPNA for the year 2022-23, Teok LAC PKG No. MMPPNA_22_23_431,	Protul Duarah	Const=337.82 L Maint.=20.13 L		2.25		1.50										2/5	2.25	5%		11.06.2023	10.06.2024	Wok just started
		Construction of Road from (ii) Bamun pukhuri to Katarikham Garh via Gohain Gaonfrom Ch.0.00KM to Ch.2.74KM including RM for 4 years under MMPPNA for the year 2022-23, Teok LAC PKG No. MMPPNA_22_23_431,				2.74		2												0/2	2.74			8%

		Construction of road from (i) NH-37 to Metelichuk Road (Meteligaon to Medhichuk Tiniali) from Ch.0.00KM to 1.200Km,	ora	3(1)_43662		1.20													1.20	0%		23	24	
		(ii) NH-37 to New-Gharphalia Road (Chetia Tiniali to Gohain Gaon) from Ch.0.00Km to 2.410Km				2.41															2.41			0%

5	Teok	(iii) 1 No Medhichuk Road from Ch.0.00 Km to 2.600 Km,	Prantik B	462.87	AA/PWR_2022-23	2.6													2.6	0%		09.08.20	08.08.20				
		(iv) Dehagazpuria Road (Chipahikhola to Dehagazpuria) from CH:0.00 KM to 0.550 KM including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Teok LAC				0.55																			0.55	0%	
6	Teok	Construction of road from (i) Pub-Elementary Education to Charaimuria Tiniali from Ch.0.00Km to 2.200Km,	Sajiblal Baruah	415.29	AA/PWR_2022-23(1)_43664	2.20		2.00	2.00									3/5	2.2	12%		30.06.2023	29.06.2024				
		(ii) Lahowal Dutta Chuk Road from Ch.0.00Km to 0.940Km,				0.94		0.94	0.100												0/2			0.94	8%		
		(iii) Bonai to Bamunpukhuri from Ch.0.00Km to 2.810 Km including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Teok LAC				2.81																		0/5	2.81	5%	
7	Mariani	Construction of Jegoni to Hatijuri Road fromCh.0.00Km to 3.50Km including RM for 4(Four) years	ADKING	Const.=346.815 L Maint.=11.470 L	AA/PWR_2022-23(1)_43531	3.50		1.5	1.20		0.45							7/8	3.50	28%		17/05/2023	16/05/2024				
		Construction of Rangajan Gaon Road from Ch.0.00Km to 0.85Km including RM for 4(Four) years				0.85	0.83	0.85	0.85	0.85											3/3			0.02	90%		
		Construction of TBN to bhelaguri Road from Ch.0.00Km to 0.71 Km) including R.M for 4 (four) years.				0.71	0.710	0.710	0.710	0.71									1/1	0.100	90%						

8	Mariani	Construction of Road from Phesual to Karigaon Road from Ch.0.00Km to Ch.2.845Km including R.M for 4 (four) years.	Kumud kr. Gogo	Const.=340.73 L Maint.= Rs.14.82		2.85		1.9	1.5									0/11	2.85	30%		23/06/2023	22/06/2024				
		Construction of Road Dihingia Para Grant Ch.0.00Km to 1.20Km including R.M for 4 (four) years.				1.20															1.20			0%			
9	Mariani	Construction of Soikota to Sesa Satra Road from Ch.0.00 KM to 2.150 KM including routine Maintenance for 4 (four) Years under Mukhya Mantrir Paki Path Nirman for the year 2022-23, Mariani LAC PKG. No. MMPPNA_22_23_310.	Sawarmal Agarwalla	Const =121.617 L Maint. =9.74 L		2.15													2.15	0%		9/1/2023	8/31/2024				
10	Mariani	Construction of Dessoi Tea State Road from Ch. 0.00 KM to Ch.4.50 KM including RM for 4 (Four) years	Sawarmal Agarwalla	Const =304.173 L Maint. =20.90 L		4.50													4.5	0%		9/1/2023	8/31/2024				
		Construction of Ghorpholia to Kheronibasti Road from Ch. 0.00 KM to Ch.1.60.00 KM including RM for 4 (Four) Years				1.60															1.6			0%			
11	Mariani	Construction of (i) Dekagaon to Gojpuria Road from CH: 0.00 KM to 3.56 KM,	Sanjib Das	454.85	AA/PWR_2022-23(0)_43532	3.56		0.600	0.400									0/7	3.56	8%		26.05.2023	25.05.2024				
		(ii) Missing gaon Natunmati Road from CH: 0.00 KM to 1.14 KM,				1.14		0.600	0.700											2/3	1.14			10%			
		(iii) Hatigarh Road from CH: 0.00 KM to 0.900 KM including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Mariani LAC				0.90		0.700	0.700												0/2			0.9	20%		

12	Mariani	Construction of (i) Jagduwar Chapori Road from CH: 0.00 KM to 0.80 KM,	Subhashis Das	157.07	AA/PWR_2022-23(1)_43535	0.85	0.650	0.80											0.85	50%	28.07.2023	27.04.2024		
		(ii) Amtolia to Deoghoria Road from CH: 0.00 KM to 1.250 KM including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Mariani LAC				1.20																		
<b>Mukhya Mantrir Unnoto Pakipath Nirman Achani(MMUPPNA)</b>																								
1	Teok	Improvement of road from NH 37 To Lahdoigarh Road via Dhekiakhowa Bornamghar and Moinaporia Bornamghar from ch 0.00km to 8.285km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Teok LAC	Sajib Lal Baruah	991.62	AA/PWR_2022-23(1)_44211	8.285		3	3		1.00							1/3	8.285	22%		30.06.2023	29.06.2024	
2	Mariani	Improvement of NHBK Road from Ch.0.00 to 10.00Km under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Mariani LAC	M/S Swaraj Infra	1134.51	AA/PWR_2022-23(1)_44184	10													10.00	0%		04.05.2022	03.05.2024	
<b>MUKHYA MANTRIR PATH NOBIKARAN ACHANI (MMPNA)</b>																								
1	Teok	Periodic Renewal of Lahdoigarh Road to Hatibarua Road (Hatibarua Chariali to Fessual) from CH:0.00Km to CH: 5.05 KM under Mukhya Mantrir Path Nabikaran Achani for the year 2022-23,	Abhinab Borbora	100.92		5.05					2.00 (Patching)								5.05	5%		4/5/2023	12/4/2023	
		Periodic Renewal of NH-37 to Jatakia Labour Line (Meleng Chariali to Jatakia) from CH:4.500 Km to CH:7.960 KM under Mukhya Mantrir Path Nabikaran Achani for the year 2022-23 ,Teok LAC.				3.46													3.46	0%				



2	Teok	Periodic Renewal of Road NH-37 to Cheniamguri from CH:0.00Km to CH:2.57KM under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23, Teok LAC.	M/S S.M. Associates	206.68	2.57													2.57	0%		3/27/2023	1/31/2024			
		Periodic Renewal of Road NH-37 to Medhichuk (KomarkhatowalRoad) (Kakojan to Pirakota) from CH:0.00Km to CH:4.32 KM under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23,			4.32																		4.32	20%	
3	Mariani	Periodic Renewal to Pukhuria road (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23,	M/S Swaraj Infra	168.18	2.00													2.00	0%		5/24/2023	1/31/2024			
		Periodic Renewal to Road from Kharikotia via Dhekiajuli Gojpuria (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani 2022-23			2.09															2.09	0%		5/24/2023	1/31/2024	
		Periodic Renewal to Road from Ghorpholia to Dhodar Ali (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23			4.70																4.70	0%		5/24/2023	1/31/2024
4	Mariani	Periodic Renewal to Road from Chuk No 10 to Dhodar Ali (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022 -23, Mariani LAC	M/S Swaraj Infra	124.87	2.31													2.31	0%		5/24/2023	1/31/2024			
		Periodic Renewal to Road from Balijan n Grant to Dhodar Ali (PMGSY) under Mukhya Mantrir Path Nobikaran Aachani for the year 2022-23, Mariani LAC			4															4	0%		5/24/2023	1/31/2024	

**Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA)**

1	Teok	Construction of Road cum Embankment of B/Dyke Jhanjimukh to Nimati (Ph-I) from Ch.0.00M to 2500.00M) (L=2.50Km) under RIDF-XXVIII of NABARD (MMMPA) PCK NO. RE/RIDF_XXVIII/TEOK/1 (RIDF-XXVIII of NABARD (2022-23)	Pradip Phukan	336.46		2.50		2.50	2.00		1.50									35%		24/05/2023	23/05/2024	
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(Abhijit Choudhury)  
Executive Engineer, PWRD  
Teok & Mariani Territorial Road Division  
Teok

## ANNEXURE -C

## Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works/ Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD, Teok & Mariani Territorial Road Division	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	27					16%		
2		Mukhya Mantrir Mathauri Pakikaran Achani (MMMPA)	1					35%		
3		Mukhya Mantrir Path Nobikaran Achani (MMPNA)	9					3%		
4		Mukhya Mantrir Unnata Paki Path Nabikaran Achani (MMUPPNA)	2					11%		
5		APART	3					7%		

(Abhijit Choudhury)  
Executive Engineer, PWD  
Teok & Mariani Territorial Road Division  
Teok



**ANNEXURE - D**

**Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Previous Years**

Sl No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year	Number of Years delayed for completion - as on the last date of Financial Year - Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.						
				Less than 1 year.	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD, Teok & Mariani Territorial Road Division	PMGSY	2		2			2		96%					
2		SOPD-G	6	2	4			6			64%				
3		RIDF	5		3			3			56%				
4		APART	4	1				1			60%				

(Abhijit Choudhury)  
 Executive Engineer, PWD  
 Teok & Mariani Territorial Road Division  
 Teok

Monthly status of fund received and utilised for the month of November, Year 2023

A. For Schemes: Funds received

S.N	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening balance with CAN/SNA/Others as applicable		Opening balance with the district/Council/Others as applicable		Current year allocation to District		Fund received in the current year		Total funds available in the current	Fund utilized till now amount & (% in Bracket)		Amount for which Ucs are pending	Utilization certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	ASJO00004683	CSS	100%		883508		345958		883508		345958	537550		537550	NA	NA	537550	
2	Animal Husbandry & Veterinary Deptt. Jorhat	National Livestock Mission	ASJO00004684	CSS	90%	10%	1281247.2	142360.8	2817441	313049	2817441	313049	1423608	1536193.8	170688.2	NA	NA	NA	NA	

B. Schemes for which no funds are received by the District/Council

SN	Administrative Department	Scheme Name	Reasons	Remarks if any

*S. Saha*  
 District Veterinary Officer, Jorhat  
 District Animal & Vety. Officer  
 Jorhat

Physical Progress of works under different schemes/Programmes/Projects across Departments of Previous Year

Annexure D

SN	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial Year- Category works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last Financial Year- categories works based on the stage of physical progress									
				Less than 1 year	>=1 to <3 yr	>=3 to <5 yr	>=5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				

*[Signature]*  
 District Veterinary Officer  
 District Veterinary Office, Alorhat

## Physical Progress of works under different schemes/Programmes/Projects across Departments of current Year

SN	Admin. Deptt.	Name of Scheme	Number of works Sanctioned in current Year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Animal Husbandry & Veterinary Deptt. Jorhat	National Livestock Mission	Rural Backyard Goat/Sheep Development Scheme	Yes					
			Farmers Training under Sub Component Training and Capacity building	Yes					
			Distribution of hand driven chaff cutter under Conservation of fodder through post-harvest technologies.						Yes
			Awareness Workshop & Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed & Fodder Development	Yes					
			Fodder Production from Individual Farmer's Land for FY 2020-21					Yes	
			Innovative Poultry Productivity Project-IPPP for Low Input Technology (LIT) Birds	Yes					
2	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	Foot and Mouth Disease Vaccination	Yes					
			Ear tagged & Registration of Animal	Yes					
			Brucella Vaccination		Yes				
			CSF CP Vaccination		Yes				
			Anti rabies Vaccination			Yes			
			Lumpy Skin Disease Vaccination	Yes					
3	Animal Husbandry & Veterinary Deptt. Jorhat	APART	H.S-B.Q Vaccination			Yes			
			Mineral Mixture distribution	Yes					
			Farmer Interest Group (FIG) created	Yes					
			Swine Fever Vaccination	Yes					
			Meat vending Cubicle distributed to beneficiaries	Yes					
			Low cost piggery slaughter house	Yes					
			Distribution of Fenbendazole Tablet				Yes		
			Cluster level meetings	40%			Yes		
			Distribution of Bio-security Kits to FIG	Yes					

*[Signature]*  
District A.M. & Vety. Officer  
Jorhat





**OFFICE OF THE EXECUTIVE ENGINEER  
JORHAT WATER RESOURCES DIVISION**

Garh Ali, P.O.:- Rajabari  
District :- Jorhat, Assam  
PIN :- 785014

Email :- ee.wrdjorhat@gmail.com



কাৰ্যবাহী অভিযন্তাৰ কাৰ্যালয়  
যোৰহাট জলসম্পদ সংমণ্ডল,  
গড় আলি, ডাক ঃ-ৰজাবাৰী,  
যোৰহাট, অসম, পিন ঃ-৭৮৫০১৪

No. JWRD/ Cir/15 (B) Pt-X/2733

Date :- 08/12/2023

To,

✓ The District Commissioner,  
Jorhat

Sub :- Regarding District Development Committee Meeting of Jorhat District in Association with upcoming CM's DC Conference for the month of December' 2023

Ref :- No: DCP/2418/2023-DCP-JRT Dated: 06/12/2023

Sir,

With reference to the subject cited above, I have the honour to enclosed herewith the PPT and Progress report along with other respective data as detailed below for District Development Committee Meeting for the Month of December, 2023 for favour of your kind needful.

List of enclosures :- 1 Updated PPT

2. Fund receipt & Utilization

- a) Annexure-A (Received)
- b) Annexure-B (Not Received)

3. Physical Progress

- c) Annexure-C (For Current Year)
- d) Annexure-D (For Previous Year)

Yours faithfully




Executive Engineer  
Jorhat W.R. Division  
Jorhat

**Memo No. JWRD/**

**Date :-**

Copy to:

1. The Addl. District Commissioner (Development), Jorhat for favour of your kind information.

  
Executive Engineer  
Jorhat W.R. Division  
Jorhat

## Monthly status of Fund receipt and utilisation for the upto 30th November 2023

A. For Schemes: Funds received

Sl No	Admin. Dept.	Name of Scheme (+simple mention Agency) Protection of Neelgaur area from the erosion of river Brahmaputra.	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With GNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current year.		Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which UGs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UGs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1		Protection of Neelgaur area from the erosion of river Brahmaputra.	NA	NABARD- RIDF-XXIV									200	165.3659 (82%)	5.374 (3%)				92.52		Work physically completed
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra	NA	NABARD- RIDF-XXVI									190	157.271 (82%)	5.50765 (3%)				79.847		Work physically completed
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulchiga to Mudoljan PWD Road.	NA	NABARD (RIDF XXVI)									210	175.60106 (83%)	7.8206875 (4%)				80.59425		Work in progress (98%)
4		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21	NA	SDRF									300	NA	NIL				300		Demand submitted to Rev. Deptt
5		Immediate measures to restore Spur No VIII of Koklamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22	NA	SDRF									400	NA	NIL						Work in progress (75%)
6		Immediate measures to avert active damages at Dhanula and Na Pamua village of Jhanji left bank from Tamulchiga to Mudoljan PWD Road under SDRF for 2021-22.	NA	SDRF									170	NA	NIL						Work in progress (75%)
7		Immediate measures to protect Dhekiakhowa namghar from flood devastation of Dehajan river for the year 2018-19 under SDRF.	NA	SDRF									150	NA	NIL				150		Work physically completed. Physical verification from DC is awaited
8		Restoration of Bull Head no-1 at Neamatighat area(Under SOPD-G)	NA	SOPD-G									1085.98	NA	314.93011						Work in progress (48%)
9		Pro-siltation measures of D/5 of Spur No-II of Hatishal area	NA	SOPD-G									666.82	NA	NIL						Work in progress (75%)
10		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.	NA	SOPD-G									2168.04	NA							Work in progress (78%)

Executive Engineer  
Jorhat W.R. Division  
Jorhat

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
	Jorhat W. Division	—	—	This Division have received the funds regularly against various schemes



Executive Engineer  
Jorhat W.R. Division  
Jorhat

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl No	Administrative Department	Scheme Name	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Protection of Neolgaon area from the erosion of river Brahmaputra.		100%						
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra		100%						
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.			98%					
4		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21		100%						
5		Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22			76%					
6		Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.			75%					
7		Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.		100%						
8		Restoration of Bull Head no.-I at Neamatighat area(Under SOPD-G)					48%			
9		Pro-siltation measures of D/S of Spur No-II of Hatishal area			75%					
10		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.			78%					



Executive Engineer  
Jorhat W.R. Division  
Jorhat

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admn. Dept.	Name of Scheme	Total No. of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress			Remarks								
				>= 1 to < 3 yrs	>= 3 to < 5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started							
1		Brahmaputra.							100%											
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra							100%											
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.		1		1			98%											
4		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21							100%											
5		Immediate measures to restore Spur No VIII of Kokliamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22							76%											
6		Immediate measures to avert active damages at Dhantulia and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22.							75%											
7		Immediate measures to protect Dhekakhowa namghar from flood devastation of Dehajan river for the year 2018-19 under SDRF.		2		2			100%											
8		Restoration of Bull Head no.-I at Neamatghat area(Under SOPD-G)																		
9		Pro-siltation measures of D/S of Spur No-II of Hatishal area																		
10		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.																		

Executive Engineer  
Jorhat W.R. Division  
Jorhat

