

MINUTES OFDDC MEETING OF JORHAT DISTRICT FOR THE MONTH OF SEPTEMBER' 2024

Subject	Minutes of the Meeting of District Development Committee Meeting
Date & Time	12/09/2024 & 12:30 AM
Venue	Conference Hall of DC's Office, Jorhat
Participants	Annexure-1.1
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by **SRI PULAK MAHANTA, ACS, DISTRICT COMMISSIONER, JORHAT.**

The Chairperson greeted and welcomed all the members of District Development Committee, Jorhat. He thereby moved on to review all respective departments otherwise as discussed below:

Discussions and Review of Departments.

Sl. No	Sector	Administrative Department	Decision/ Actions to be taken.	Agency Responsible
1	Reforms, Governance, Facilitation & Regulation	Forest	<ul style="list-style-type: none"> Conducted a follow up of schemes and activities of Forest Department. 	<ul style="list-style-type: none"> DFO, Jorhat
2	Social Sector	Women & Child Development Department	<ul style="list-style-type: none"> AWC construction under RIDF-I, RIDF-II reviewed along with LAC wise Model AWC progress. Measuring and growth efficiency data checked at district level. Awareness programmes under SANKALP programme checked. Review of areal progress of PMMVY targets conducted. Aadhaar linkage being continuous process hence Chairperson suggested creation, linkage and data updation to be taken seriously. AWC visit by HODs reinforced. 	<ul style="list-style-type: none"> ADC concerned DSWO All HODs CDPOs
3	Social Sector	Education	<ul style="list-style-type: none"> The chairperson discussed on Aadhaar linkage and bank account opening. AROHAN mentor mentee discussion done. SMC and FLN training matters discussed. Monthly status of fund received and utilization under Samagra Shiksha discussed. Mid Day Meal and PM POSHAN reviewed. 	<ul style="list-style-type: none"> ADC Edu. Inspector of Schools
4	Economic Department	Animal Husbandry & Veterinary Department & Dairy Development Deptt.	<ul style="list-style-type: none"> Chief Minister's Atmanirbhar Assam Abhiyan (CMAAA) discussed. Next phase of vaccination started and this was already started. Action taken on flood relief camps discussed. Castration of cattle and other animals discussed. Milk vending matters under Morormor Jorhat discussed. DVO jointly honoured with Gamusa for good performance. 	<ul style="list-style-type: none"> DVO Dairy Development Officer/Asst. Dairy Development Officer
5	Economic Development	Agriculture Deptt.	<ul style="list-style-type: none"> The Chairperson reviewed PM-KISAN and PMFBY at length. Farmer Producer Companies and their activities discussed. 	<ul style="list-style-type: none"> ADC i/c Titabar, DAO, Supply Superintendent & ADOs.
6	Reforms, Governance Facilitation & Regulation	Mines & Minerals	<ul style="list-style-type: none"> DFO & ADC (Dev) reviews works and progresses under the said department. 	<ul style="list-style-type: none"> DFO & ADC (Dev) In Charge of Mines & Minerals, Jorhat
7	Reforms, Governance Facilitation & Regulation	Implementation of Assam Accord	<ul style="list-style-type: none"> No schemes to review under the department. 	
8	Economic Development	Cooperation Department	<ul style="list-style-type: none"> Activities briefly reviewed. 	<ul style="list-style-type: none"> DRCS

9	Economic Development	DICC	<ul style="list-style-type: none"> • PMEGP, PMFME, PM Vishwakarma and Chief Minister's Atmanirbhar Assam Abhiyan (CMAAA) reviewed at length. • The Chairperson briefly went through the rest of the schemes. 	<ul style="list-style-type: none"> • GM DICC
10	Economic Development	Handloom & Textiles	<ul style="list-style-type: none"> • SWANIRBHARNAARI, APART and SAMARTH Scheme reviewed. • Briefly also discussed MUDRA Loan. 	<ul style="list-style-type: none"> • Asst. Director, H&T & LDM
		Sericulture	<ul style="list-style-type: none"> • The Chairperson discussed APART & SOPD works currently under the disposal of Sericulture briefly. 	<ul style="list-style-type: none"> • Asst. Director of Sericulture
11	Economic Development	Fishery	<ul style="list-style-type: none"> • The Chairperson praised the efforts of DFDO with regards to the progress of works under Fishery Deptt. • Progress of different categories under PMSY discussed along with KCC. 	<ul style="list-style-type: none"> • DFDO & LDM
12	Infrastructure	Water Resource	<ul style="list-style-type: none"> • RIDF, SOPD-G and SDRF works under Water Resource reviewed by the Chairperson. • NIDA work status inquired. It is reported that land allotment part has been done for the fund already allotted. 	<ul style="list-style-type: none"> • EE Water Resource. • Chief Engineer WR Deptt.
13	Infrastructure	PWD (B&NH)	<ul style="list-style-type: none"> • Major Works under the deptt. discussed. • Model School construction under NESIDS-OTRI has been discussed on its progress lines. • Construction of Model Tea Garden schools under RIDF fund discussed. 	<ul style="list-style-type: none"> • EE PWD(B&NH)
		PWD (NH)	<ul style="list-style-type: none"> • Activities reviewed briefly. • Road signage, especially on pits and diversions emphasized. 	<ul style="list-style-type: none"> • EE. PWD (NH)
14	Infrastructure	Transport	<ul style="list-style-type: none"> • Revenue targets and achievements discussed. • Accidents cases reviewed. • DTO, Jorhat jointly honoured with Gamusa for good performance of transport Deptt. 	<ul style="list-style-type: none"> • DTO
15	Social Sector	Labour Welfare	<ul style="list-style-type: none"> • Brief discussion conducted on its activities. 	<ul style="list-style-type: none"> • ALC, Jorhat
16	Social Sector	FPD & CA (Supply)	<ul style="list-style-type: none"> • ePOS transaction reviewed. • Stock position inquired. • Paddy Procurement status asked by Chairperson.. 	<ul style="list-style-type: none"> • Food Inspector/Sup erintendent of FPD &CA
17	Economic Development	Horticulture & Food Processing	<ul style="list-style-type: none"> • No information 	
18	Reforms, Governance Facilitation & Regulation	Excise	<ul style="list-style-type: none"> • Revenue matters reviewed. 	<ul style="list-style-type: none"> • Excise Superintendent
19	Infrastructure	PHE	<ul style="list-style-type: none"> • Matters related to JJM discussed. A few issues were raised and the Chairperson suggested systematic and gradual betterment. • Other works under PWSS discussed. 	<ul style="list-style-type: none"> • EE. PHE
20	Infrastructure	Power (APDCL)	<ul style="list-style-type: none"> • Revenue collections discussed. Jorhat ranked no. 2 in revenue collections in all of Assam as informed by CEO APDCL. • PM Surya Ghar Muft Bijli Scheme 2024 discussed. The Chairperson emphasized upon opting for an alternative and low cost benefit mechanism under the scheme. 	<ul style="list-style-type: none"> • CEO APDCL
21	Economic Development	PNRD	<ul style="list-style-type: none"> • PMAY (Rural) progress reviewed. • The Chairperson discussed the cluster village concept under the aegis of PMAY and clustering of other schemes into model settlement area in Titabar. • MGNREGA reviewed. 	<ul style="list-style-type: none"> • CEO ZP • ADC i/c titabar • All HODs.
22	Finance Planning	Transformation & Development (Economics & Statistics Deptt.)	<ul style="list-style-type: none"> • DDES to work on convergence mode with Agriculture Deptt. 	<ul style="list-style-type: none"> • DDES Economics & Statistics Deptt. • All HODs
23	Social Sector	Welfare of Bodoland Department	<ul style="list-style-type: none"> • Not pertaining to Jorhat Dist. 	<ul style="list-style-type: none"> •
24	Economic	Soil Conservation	<ul style="list-style-type: none"> • Overall schematic review conducted. 	<ul style="list-style-type: none"> • Divisional

	Development		<ul style="list-style-type: none"> • Asked to work in tandem with EE Irrigation & DAO. 	Officer, Soil
25	Infrastructure	Irrigation	<ul style="list-style-type: none"> • Various ongoing and new schemes discussed. • RIDF, SOPD and PMKSY schemes and their statuses discussed. 	<ul style="list-style-type: none"> • EE. Irrigation
26	Infrastructure	Tourism	<ul style="list-style-type: none"> • Institute of Hotel Management works reviewed. • Uttoron Scheme very briefly discussed. • TDO to play active role in tourist spot identification for further action. 	<ul style="list-style-type: none"> • TDO • CEO ZP Divisional Officer Soil Conservation CO West and TDO
27	Social Sector	Health & Family Welfare	<ul style="list-style-type: none"> • MMR, IMR and Child Death status inquired first. • Night visit of civil hospital to continue. • ADC i/c Titabar incharge of the health situation in Titabar 	<ul style="list-style-type: none"> • ADC i/c Titabar • Joint Director of Health Services
28		District Employment Exchange	<ul style="list-style-type: none"> • Activities reviewed in brief manner. 	<ul style="list-style-type: none"> • Asst. director of Employment
29	Infrastructure	PWD (R) Jorhat-Titabar-Dergaon	<ul style="list-style-type: none"> • Brief review conducted including Roads works. • The Chairperson instructed both PWD Roads div to complete maximum roads works before Magh Bihu. 	<ul style="list-style-type: none"> • EE. PWD(R) Jorhat- Titabar- Dergaon
	Infrastructure	PWD (R) Teok-Mariani	<ul style="list-style-type: none"> • Brief review conducted including Roads works. • The Chairperson instructed both PWD Roads div to complete maximum roads works before Magh Bihu. 	<ul style="list-style-type: none"> • EE. PWD (R) Teok-Mariani
30	Infrastructure	DoHUA & T & CP	<ul style="list-style-type: none"> • DoHUA asked to complete ongoing works before Magh Bihu 2025. • T&CP: <ol style="list-style-type: none"> • PMAY Urban & Rural houses shall be reviewed every week by CEO ZP, Jorhat. • The Chairperson asked Deputy Director T&CP and CEO ZP to proceed with cluster based execution. • T&CP will have to report the Dist. Development Committee every month about the violations and action taken upon it. 	<ul style="list-style-type: none"> • EE. Upper Assam Division DoHUA. • CEO ZP, Deputy Director, T&CP
31	Infrastructure	Border Protection and Development Department	<ul style="list-style-type: none"> • Relevant ADC in charge of the department frequently monitors the updates and resolves issues with top most priority. 	<ul style="list-style-type: none"> • ADC
32	Reforms, Governance Facilitation & Regulation	Election Department	<ul style="list-style-type: none"> • Not reviewed 	
33	Finance Planning	Finance Department	<ul style="list-style-type: none"> • Treasury of Jorhat Dist. often reviewed by Chairperson himself. 	<ul style="list-style-type: none"> • Treasury officer and F&AO
34	Social Sector	Indigenous and Tribal faith and Cultural Department	<ul style="list-style-type: none"> • ADC concerned to look after all matters sincerely. 	<ul style="list-style-type: none"> • ADC
35	Reforms, Governance Facilitation & Regulation	Information, Public Relations, Printing and Stationery Deptt.	<ul style="list-style-type: none"> • New DIPRO, Jorhat actively engaged and works in association with the Chairperson himself. • Digital dissemination of information of activities frequently reported. 	<ul style="list-style-type: none"> • DIPRO
36	Infrastructure	Information Technology Department	<ul style="list-style-type: none"> • NIC, Jorhat assists IT related needs of the District Administration and has been actively providing its services. 	<ul style="list-style-type: none"> • DIO
37		Legal Metrology Department	<ul style="list-style-type: none"> • The Chairperson asked for conduction of Joint Inspection by ALC and Asst. Controller of Legal Metrology and continue the process diligently. 	<ul style="list-style-type: none"> • Asst Controller of Legal Metrology
38	Social Sector	Hill Areas	<ul style="list-style-type: none"> • Not pertaining to the district 	
39	Social Sector	Tribal Affairs (Planis)	<ul style="list-style-type: none"> • Not reviewed. 	
40	Economic Development	Revenue and Disaster Management	<ul style="list-style-type: none"> • ADC Revenue smoothly looking after the matters with diligence and with the motto of zero tolerance on corruption. 	<ul style="list-style-type: none"> • ADC Revenue
41	Social Sector	Social Justice and Empowerment	<ul style="list-style-type: none"> • ADC, Jorhat has been the nodal authority and keeps assessing the matters on a regular basis. 	<ul style="list-style-type: none"> • ADC

		Department		
42	Social Sector	Welfare of Minorities and Development Department	<ul style="list-style-type: none"> Respective ADC in charge looks after the affairs related to the department. Activities geared up and proper streamlining taking place. 	<ul style="list-style-type: none"> ADC
43	Social Sector	Sports & Youth Welfare (Dist. Sports Office)	<ul style="list-style-type: none"> Khel Maharan 2.0 discussed. Asked DSO to visit performance centres frequently. 	<ul style="list-style-type: none"> DSO
44	Reforms, Governance Facilitation & Regulation	Home & Passport	<ul style="list-style-type: none"> The matter is not directly related to district. 	
45	Reforms, Governance Facilitation & Regulation	Political		
46	Reforms, Governance Facilitation & Regulation	General Administration	<ul style="list-style-type: none"> Construction works of Integrated DC Office at Cinnamara reviewed with PWD EE. 	<ul style="list-style-type: none"> PWD EE.
47	Reforms, Governance Facilitation & Regulation	Parliamentary Affairs	<ul style="list-style-type: none"> Not pertaining to the district. 	
48	Reforms, Governance Facilitation & Regulation	Personnel		
49	Reforms, Governance Facilitation & Regulation	Administrative Reforms, Training Pension & Public Grievances.	<ul style="list-style-type: none"> No schemes pertaining to the district. 	
50	Management & Facilitation	Act East Policy Affairs deptt.	<ul style="list-style-type: none"> Deptt. does not pertain to district. 	
51	Reforms, Governance Facilitation & Regulation	Judicial Deptt.	<ul style="list-style-type: none"> Construction and reconstruction works going on. 	
52		Education-Higher	<ul style="list-style-type: none"> No specific discussion. 	
53	Social Sector	Medical Edu & Research	<ul style="list-style-type: none"> No specific discussion. 	
54	Social Sector	Cultural Affairs	<ul style="list-style-type: none"> No specific discussion. 	
55		Skill, Employment & Entrepreneurship	<ul style="list-style-type: none"> No specific discussion. 	
56		Legislative	<ul style="list-style-type: none"> Not pertaining to Jorhat district. 	

The Meeting ended with vote of thanks from the Chairperson.

Signed by
Pulak Mahanta
Date: 17-09-2024 14:30:07

**District Commissioner,
Jorhat**

Memo No: DCP/2162/2023-DCP-JRT-(A)

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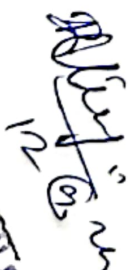
- The Deputy Director (DCP), T&D Deptt., Dispur, Guwahati for kind information.
- All concerned members for kind information.

e-Signed
**District Commissioner,
Jorhat**

Physical Progress of works under different schemes/Programmes/Projects across Departments of current Year

Annexure C

SN	Admin. Deptt.	Name of Scheme	Number of works Sanctioned in current Year	Progress of Current Year works/Services-categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Deptt. Jorhat	National Livestock Mission	Rural Backyard Goat/Sheep Development Scheme	Nil						
			Farmers Training under Sub Component Training and Capacity building	Nil						
			Distribution of hand driven chaff cutter under Conservation of fodder through post-harvest technologies.	Nil						Yes
			Awareness Workshop & Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed & Fodder Development	Nil						
			Fodder Production from Individual Farmer's Land for FY 2020-21	Nil						
			Innovative Poultry Productivity Project-IPPP for Low Input Technology (LIT) Birds	Nil						
			Foot and Mouth Disease Vaccination (4th Round)				Yes			
			Ear tagged & Registration of Animal	Yes						
			Brucella Vaccination		Yes					
			CSF CP Vaccination			Yes				
2	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	Ani rabies Vaccination	Yes						
			Lumpy Skin Disease Vaccination	Yes						
			H.S-B.O Vaccination		Yes					
			Mineral Mixture distribution	Yes						
			Farmer Interest Group (FIG) created	Yes						
			Swine Fever Vaccination	Yes						
			Meat vending Cubicle distributed to beneficiaries	Yes						
			Low cost piggery slaughter house	Yes						
			Distribution of Fenbendazole Tablet	Yes						
			Cluster level meetings	Yes						
3	Animal Husbandry & Veterinary Deptt. Jorhat	APART	Distribution of Bio-security Kits to FIG	Yes						


 District Veterinary Officer, Jorhat
 District Veterinary Officer, Jorhat

Physical Progress of works under different schemes/Programmes/Projects across Departments of Previous Year

Annexure D

Sl. No.	Admin. Deptt.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial Year- Category works based on the delay in completion						Progress of pending works of previous years pending as on the last date of last Financial Year- categories works based on the stage of physical progress												
				Less than 1 year	>=1 to <3 yr	>=3 to <5 yr	>=5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started								
1	Animal Husbandry & Veterinary Deptt. Jorhat	National Livestock Mission	Rural Backyard Goat/Sheep Development Scheme			Yes				Yes												
				Farmers Training under Sub Component Training and Capacity building			Yes			Yes												
				Distribution of hand driven chaff cutter under Conservation of fodder through post-harvest technologies.			Yes														Yes	
				Awareness Workshop & Introductory Training to Marginal Farmers and Youth of Rural Areas on Feed & Fodder Development			Yes						Yes									
				Fodder Production from Individual Farmer's Land for FY 2020-21			Yes						Yes									
				Innovative Poultry Productivity Project-IPPP for Low Input Technology (LIT) Birds			Yes		Yes				Yes									
				Foot and Mouth Disease Vaccination			Yes						Yes									
				Ear tagged & Registration of Animal			Yes						Yes									
				Brucella Vaccination			Yes							Yes								
				CSP CP Vaccination			Yes							Yes								
2	Animal Husbandry & Veterinary Deptt. Jorhat	Livestock Health and Disease control Programme	Anti rabies Vaccination	Yes								Yes										
			Lumpy Skin Disease Vaccination	Yes									Yes									
			H.S-B-Q Vaccination			Yes																
			Mineral Mixture distribution	Yes																		
			Farmer Interest Group (FIG) created	Yes																		
			Swine Fever Vaccination	Yes																		
			Meat vending Cubicle distributed to beneficiaries	Yes																		
			Low cost pigery slaughter house	Yes																		
			Distribution of Fenbendazole Tablet	Yes																		
			Cluster level meetings	Yes																		
3	Animal Husbandry & Veterinary Deptt. Jorhat	APART	Distribution of Bio-security Kits to FIG	Yes																		

[Signature]
 District H. & V. Officer
 Jorhat

A. For Schemes: Funds received.

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance With the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted againts total available funds for the current year	Amount for which UCs are pending as on the date.		Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Agriculture																			Fund not received

**Executive Engineer, (Agri)
Jorhat Division, Jorhat-13**

B. Schemes for which no funds are received by the District/ Council

Annexure B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	NA		

**Executive Engineer, (Agri)
Jorhat Division, Jorhat-13**

SL. No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year works / Services- categorise number of works						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Agriculture (Engineering Wing)	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2024-25									
		1. VLFMB @ 95% subsidy or Rs. 9.50Lakh whichever is less	7 nos.						25%		DLSC held on 06.09.2024
		2. Power Tillers @ 100% subsidy or Rs. 1.25Lakh whichever is less	68 nos.						25%		
		3. PTO Operated Paddy Thresher @100% subsidy or Rs. 1.25Lakh whichever is less	2 nos.						25%		
		4. Reaper @100% subsidy or Rs. 1.25L whichever is less	2 nos.						25%		
		5. Tractor 2WD (PTO HP 20-40) @ 50% subsidy or Rs. 2.50 Lakh whichever is less	2 nos.						25%		
		6. Tractor 2WD (PTO HP 40-70) @ 50% subsidy or Rs. 4.25 Lakh whichever is less	1 nos.						25%		

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	A.RIDF 1. construction of knowledge Centre with Training Hall at Teok @ Rs. 91.197 Lakh	1	1				1		1						
2		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	20 nos.	1						6		3				11
3		Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.	42nos.	1						16		2				28
		Installation of STW with diesel pump set (surface) at 75% subsidy	200 nos.							66						134

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF AUGUST YEAR 2024**A. For Schemes: Funds received**

Sl. No.	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CSW/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds Available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of the previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

*= will be provided by the HOD/Concerned Agency, PEMS: Public Finance Management System: SLS State Linked Scheme- State Code

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	Nil	N/A	N/A
2				

Sd/Rupali Pegu
Assistant Labour Commissioner, Jorhat

Annexure-C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF CURRENT YEAR

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year Works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Annexure-D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEAR


Sl. NO.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last datye of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in Completion					Progress of Pending Works of previous Years peding as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3years	>=3 to <5Years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Sd/ Rupali Pegu
Assistant Labour Commisioner, Jorhat

Monthly status of Fund receipt and utilisation under APART Project for the month of August,2024


A. For Schemes: Funds received

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with District/Council/ Others-as applicable		Current Year allocation to District		Fund received in the current year		Total Fund available for Scheme	Funds utilised-till now Amount & (% in Backet)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	APART		-	-	-		0	-	0	-	0		-	0	-	-	-	-	


 District Agriculture Officer
 cum P.D ATMA, Jorhat

Physical Progress of Works under APART Project for the Month of August, 2024

SL No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	APART	Nil							


 District Agriculture Officer
 cum P.D ATMA, Jorhat

Monthly status of Fund receipt and utilisation for the month of August, 2024

A. For Schemes: Funds received : CSS ATMA

SL No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance with CNA/SNA/Others- as applicable.		Opening Balance with District/Council/Others-as applicable		Current Year allocation to District		Fund received in the current year		Total Fund available for Scheme	Funds utilised-till now Amount & (% in Backet)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	CSS ATMA, Jorhat					0	0	414000	0	414000	0	414000	414000	0	NA		Nil		



District Agril Officer

Jorhat
Project Director, CSS ATMA
Jorhat

Physical Progress of Works under CSS-ATMA of Current Year 2024-25 as on August, 2024

SL No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year		Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%		
1	Agriculture	CSS ATMA, Jorhat	One Day Training - within District	24 nos		80%					On going
			Agril. Demo	24 nos.			60%				On going
			Allied Demo	12 nos.			60%				On going
			Capacity Building	12 nos.	100%						Completed

District Agril Officer cum
Project Director, CSS ATMA
Jorhat

6	POWER	SOPD-G (State Owned Priority Development)																
7	POWER	AIFA (Assam Infrastructure Financing Authority)																
8	POWER	NESIDS (North East Special Infrastructure Development Scheme) Scheme																
9	POWER	Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)																
10	POWER	Scheme under SOPD-G																
11	POWER	Assam Power Sector Investment Programme Trance - 3																

Not pertain to
APDCL
JORHAT

B. Schemes for which no funds are received by the District/ Council**Annexure B**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any		
1	POWER	SOPD	Fund controlled by HQ (APDCL Bijulee Bhawan, Guwahati-01)			
2	POWER	Revamped Distribution Sector Scheme (RDSS)	Fund controlled by HQ (APDCL Bijulee Bhawan, Guwahati-01)			
3	POWER	Assam Power Distribution System Enhancement and Loss Reduction Project	Fund controlled by HQ (APDCL Bijulee Bhawan, Guwahati-01)			
4	POWER	Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo				
5	POWER	TDF (Trade Development Fund)				
6	POWER	SOPD-G (State Owned Priority Development)				
7	POWER	AIFA (Assam Infrastructure Financing Authority)				

B. Schemes for which no funds are received by the District/ Council

Annexure B

8	POWER	NESIDS (North East Special Infrastructure Development Scheme) Scheme		Not pertain to APDCL JORHAT		
9	POWER	Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)				
10	POWER	Scheme under SOPD-G				
11	POWER	Assam Power Sector Investment Programme Trance - 3				

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	POWER	SOPD	NIL						
2	POWER	Revamped Distribution Sector Scheme (RDSS)							
		1. RDSS-LT		100%					
		2. RDSS-HT					42%		
3	POWER	Assam Power Distribution System Enhancement and Loss Reduction Project							
		1. AIIB				56%			
		2. AIIB-HVDS						8%	
4	POWER	Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo							
5	POWER	TDF (Trade Development Fund)							
6	POWER	SOPD-G (State Owned Priority Development)							
7	POWER	AIFA (Assam Infrastructure Financing Authority)							
8	POWER	NESIDS (North East Special Infrastructure Development Scheme) Scheme							
9	POWER	Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)							
10	POWER	Scheme under SOPD-G							

11	POWER	Assam Power Sector Investment Programme Trance - 3							
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Monthly status of Fund receipt and utilization for the Month of August, 2024

A. For schemes: Funds received.

Sl.No	Admin. Dept.	Name of Scheme (+imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/S tate/EAP etc.	Opening Balance With CAN/SNA/Others- as Applicable.		Opening Balance with the District/Council/Ot hers—as applicable.		Current Year Allocation to District*		Fund received current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	12	14	15	16	17	18	19	20	21
1	Industries, Commerce & PE	PMEGP											NA							Margin Money is directly released to the beneficiari es by KVIC
2	Industries, Commerce & PE	PMFME											NA							Margin Money is directly released to the beneficiari es by MoFPI

*=will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State linked scheme- State Code.

General Manager
District Industries & Commerce Centre
Jorhat

B. Schemes for which no Funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php-> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries,Commerce& PE	PMEGP	NA	Margin Money is directly released to the beneficiaries by KVIC
2	Industries,Commerce& PE	PMFME		Margin Money is directly released to the beneficiaries by MoFPI

General Manager
District Industries & Commerce Centre
Jorhat

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year / Services- Categories number of works based on the stage of physical progress						Remarks					
				100%	75-99%	50-74%	25-49%	1-25%	Not started						
1	Industries, Commerce & PE	PMEGP	Physical: 60 Nos. Financial: 164.34 Lakhs				40%			Application received – 109 Nos Sanctioned – 27 Nos					
2		PMFME	Physical: 293 Nos.					5.80%		Application received – 18 No Loan sanctioned – 17 Nos					
3		PM Vishwakarma	NA								Application Received – 20688 Nos First Level Verification (GP/Municipality) - 7721 Nos Second Level Verification (DLC) – 1175 Nos				
4		Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)													• 800 No. of beneficiary list has been submitted to CI&C, Assam and CEO, CMAAA society, Assam by District Empowered Committee on 07/09/2024.
5		UDYAM Registration													3294 Nos of registration by MSMEs including 18 Nos registration have been done through DICC
6		Mukhya Mantri Thaluwa Udyog Bikash Achoni													Nil
7		Industrial and Investment Policy of Assam -2019(EC)													Application Received – 2 No. EC Granted (DLC) – 0 No. Forwarded to SNO – 0 No.
8		ATISIS-2020													Claim Submitted – 11 Nos. Claim Recommended – 7 Nos.
9		Jorhat Agro and Allied Processing Industries Association (JAAPIA), Borholla, Jorhat							Rice CFC						Contract Awarded to MB Traders, Jorhat

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	Industries, Commerce & PE	North East Industrial Development Scheme- 2017	Central Capital Investment Incentive for Access to Credit (CCIIAC)							Claim Submitted – 0 No. Claim Recommended – 1 No.
			Central Interest Incentive (CII)							Claim Submitted – 12 Nos. Claim returned for clarification – 11 Nos.
			Central Comprehensive Insurance Incentive (CCII)							Claim Submitted – 8 Nos. Forwarded to CI&C – 6 Nos.
			GST Reimbursement							Claim Submitted – 2 Nos. Claim returned for clarification – 2 Nos.
			Income Tax (IT)							Claim Submitted – 3 No. Claim returned for clarification – 0 No.
			Transport Incentive							Claim Submitted – 1 No. Claim Recommended – 0 No.
			Employment Incentive							Claim Submitted – 0 No. Claim Recommended – 0 No.
11		North Eastern Industrial & Investment Promotion Policy (NEIIP)	N/A						Nil	
12		Assam Bamboo and Cane Policy,2019							17 Nos. of Bamboo toolkit distributed	
13		Assam Logistics and Warehousing Policy,2022							Nil	
14		Assam Ethanol Production Promotion Policy ,2021							Nil	
15		Transport & Freight Subsidy Scheme							Nil	

General Manager
District Industries & Commerce Centre
Jorhat

Physical Progress of Works under different Schemes/ Programmes/ projects across Departments- of Previous Year

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the Last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries, Commerce & PE	PMEGP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sanctioned – 72 Nos Amount sanctioned – 557.89 lakhs Disbursed – 41 Nos Amount disbursed – 218.15 lakhs	
2		PMFME												Application received – 212 Nos Loan sanctioned – 14 Nos	
3		PM Vishwakarma												Application Received – 20688 Nos First Level Verification (GP/Municipality) - 4758 Nos Second Level Verification (DLC) – 50 Nos	
4		Chief Minister's Atmanirbhar Asom Abhijan (CMAAA)												Application Received – 3352 Nos No of DLSC conducted – 32 No No of Candidate appeared in interview – 793 Nos	
5		UDYAM Registration												7179 Nos of registration by MSMEs including 26 Nos registration have been done through DICCC	
6		Mukhya Mantri Thaluwa Udyog Bikash Achoni												a. Foundation stone laid down at Tingirimara and Bhitor Kokila for Mrit Shilpa CFC b. Inauguration of Mrit Shilpa CFC at Dogachuk Indira Adarsha Gaon c. Inauguration of Mrit Shilpa CFC at Bhitor Kokila.	
7		IIP-2019 (EC)												Application received – 18 Nos EC granted (DLC) – 2 Nos Forwarded to SNO – 5 Nos	
8		ATISIS-2020												Claim Submitted – 11 Nos Claim Recommended – 11 Nos	
9		Kshyamata APART												a) Skill Workshop- 9 Nos b) Finance Camp- 7 Nos c) Business Development Services Meet -7 Nos	
10		Jorhat Agro and Allied Processing Industries Association(JAAPIA) Borholla,Jorhat												a) SPV formed b) DPR Submitted c) Procurement Committee Formed	

11		NEIDS -2017	Central Capital Investment Incentive for Access to Credit (CCIIAC)	NA	NA	Claim Submitted – 29 Nos Claim Recommended – 25 Nos
			Central Interest Incentive (CII)			Claim Submitted – 5 Nos Claim Recommended – 0 Nos
			Central Comprehensive Insurance Incentive (CCII)			Claim Submitted – 3 Nos Claim Recommended – 3 Nos
			GST Reimbursement			Claim Submitted – 2 Nos Claim Recommended – 0 Nos
			Income Tax (IT)			Claim Submitted – 1 Nos Claim Recommended – 0 Nos
			Transport Incentive			Claim Submitted – 0 Nos Claim Recommended – 0 Nos
			Employment Incentive			Claim Submitted – 0 Nos Claim Recommended – 0 Nos
			12			MSE-CDP

General Manager
District Industries & Commerce Centre
Jorhat

Monthly status of Fund receipt and utilisation for the Month of April to Aug, 2024.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	Current Year Allocation to District*	Fund received in the current Year (April to Aug 2024)	Funds utilised- (April to Aug,2024) Amount & (% in bracket)
1	2	3	10	12	15
1	Samagra Siksha ,Jorhat	Samagra Siksha ,Jorhat	7479.344	357.32	309.22(86% on Fund Received)

Monthly status of Fund receipt and utilisation for the Month of April to July, 2024.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	Current Year Allocation to District*	Fund received in the current Year (April to Aug 2024)	Funds utilised- (April to Aug,2024) Amount & (% in bracket)
1	2	3	10	12	15
1	Samagra Siksha ,Jorhat	Samagra Siksha ,Jorhat	7479.344	770.97	395.24(51.26% on Fund Received Including SMC)



GOVT OF ASSAM
OFFICE OF THE DISTRICT FISHERY DEV. OFFICER
JORHAT



No.AFJ.20 /2023-24/ 11198

Dated: Jorhat the 11/09/2024

From : District Fishery Development Officer
Jorhat

✓ To : The District Commissioner
Jorhat

Sub : Submission of monthly DDC meeting report.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly report in prescribed format and PPT for District Development Committee (DDC) Meeting of Jorhat District for the month of September, 2024.

This is for favor of your kind information and needful action.

Yours faithfully


District Fishery Development Officer
Jorhat

Memo No. AFJ. 20/2023-24/
Copy to :

Dated : Jorhat the

1. The Additional District Commissioner (Dev), Jorhat for favor of kind information.

District Fishery Development officer
Jorhat

Monthly status of Fund receipt and utilisation for the Month of August 2024

A. For Schemes: Funds received

Rs. In Lakh

S. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SIS Code	Category CS/CSS/St etc.	Opening Balance With CAN/SNA/Others as applicable.		Opening Balance With District/Council/Others as applicable.		Current Year Allocation to District		Fund received in the current year		Total Funds available Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	Fishery	PMMSY	Central : 3890 SIS : AS178	CSS	89.30250	9.92250	N/A	N/A	89.30250	9.92250	89.30250	9.92250	99.22500	13.53528 (16%)	1.95192 (16%)	N/A	N/A	N/A	N/A	



District Fishery Development Officer
District Fishery Dev. Officer
Jorhat

B. Schemes for which no funds are received by the District/Council :

Annexure-B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks If any
1.	Fishery	NIL	NIL	NIL


District Fishery Development Officer
District Fishery Development Officer
Jorhat

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure- C

Sl No	Admin. Dept.	Name of Scheme	Numbers of Works sanctioned in the Current year	Progress of Current year works/Services/Categories number of works based on the stage of physical progress							Remarks
				100%	75-89%	50-74%	25-49%	1-25%	Not started		
1		Construction of Fin Fish Hatchery under P.M.M.S.Y. 2022-23	2	2	---	---	---	---	---	---	Completed
2		Construction of New Rearing pond under P.M.M.S.Y. 2022-23	61 Nos./8.00 Ha.	58Nos./7.25 Ha	1 No./0.20 Ha	---	4 Nos./0.55 Ha.	---	---	---	Work is under progress
3		Construction of New pond construction under P.M.M.S.Y. 2022-23	55 Nos./15.00 Ha	50 Nos./13.50 Ha	---	3 Nos./1.00 Ha.	2 No./0.50 Ha	---	---	---	Work is under progress
4		Inputs for Fish Farming under P.M.M.S.Y. 2022-23	55 Nos./15.00 Ha	---	---	---	---	---	---	---	District Level Procurement Committee(DLPC) constituted
5		Inputs for Integrated Farming under P.M.M.S.Y. 2022-23	26 Nos./8.00 Ha.	---	---	---	---	---	---	---	-Do-
6		Construction of Fish Kosk under P.M.M.S.Y. 2022-23	1 No.	1	---	---	---	---	---	---	Completed
7		Livelihood support to fishers under P.M.M.S.Y. 2022-23	500 Nos.	500 Nos.	---	---	---	---	---	---	Completed
8		Construction of Fin Fish Hatchery under P.M.M.S.Y. 2023-24	1	1	---	---	---	---	---	---	Completed
9		Construction of New Rearing pond under P.M.M.S.Y. 2023-24	73 Nos./9.50 Ha.	60 Nos./7.90 Ha.	---	2 Nos./0.25	4 Nos./0.65 Ha	4 Nos./0.40 Ha	3 Nos./0.30 Ha	---	Work is under progress
10	Fishery	Construction of New pond construction under P.M.M.S.Y. 2023-24	49 Nos./13.00 Ha	42 Nos./11.25Ha	1 No./0.25 Ha.	2 Nos./0.50 Ha	---	3 Nos./0.75 Ha.	1 No./0.25 Ha	---	Work is under progress
11		Inputs for Fish Farming under P.M.M.S.Y. 2023-24	49 Nos./13.00 Ha	---	---	---	---	---	---	---	District Level Procurement Committee(DLPC) constituted
12		Construction of Fish Kosk under P.M.M.S.Y. 2023-24	1	1	---	---	---	---	---	---	Completed
13		Freshwater Pearl Culture under P.M.M.S.Y. 2023-24	2	---	---	---	2	---	---	---	Work is under progress
14		Livelihood support to fishers under P.M.M.S.Y. 2023-24	500	500	---	---	---	---	---	---	Completed
15		Polyculture demonstration under APART for the year 2023-24	5.00 Ha.	---	---	---	---	---	---	---	Completed
16		High Yielding Variety under APART for the year 2023-24	6.00 Ha.	---	---	---	---	---	---	---	Completed
17		Group Accident Insurance Scheme for Fishers under P.M.M.S.Y.	---	---	---	---	---	---	---	---	Till date 3694 nos of fishers are covered and more nos. of Fisheres will be covered in the coming days
18		K.C.C.	---	---	---	---	---	---	---	---	Till date 652 Nos of Proposal are submitted to the Bank and 90 nos. of proposal is sanctions and disbursed

District Fishery Dev. Officer


Jorhat Fishery Dev. Officer

Jorhat

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Annexure - D

Sl No.	Admin. Dept.	Name of Scheme	Total Numbers of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.					Total	Progress of Pending works of previous Year pending as on last date of last Financial Year-Categorise number of works based on the stage of physical progress							Remarks	
				Less than 1 Yr.	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total		100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Fishery	New Rearing pond under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	100%	---	---	1	---	---	---	---		
2		New pond construction under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	---	---	---	---	---	---	---	---	1	Surrendered
3		Inputs for fish farming under P.M.M.S.Y. 2021-22	4	4	---	---	---	4	---	---	---	---	---	---	---	---	---	
4		Medium ornamental unit under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	---	---	1	---	---	---	---	---	---	
5		Large RAS under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	---	---	---	1	---	---	---	---	---	
6		Small Biofloc under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	---	---	---	---	---	---	---	---	1	Surrendered
7		Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22	1	1	---	---	---	1	---	---	---	---	1	---	---	---	---	
8		Construction of Mini Feed Mill under RIDF XXVI 2021-22		2	2	---	---	---	2	---	---	---	---	---	---	---	---	


 District Fishery Dev. Officer
 District Fishery Dev. Officer
 Jorhat

GOVERNMENT OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, JORHAT

No.ADHTJ(G)84/2007/Pt-III/140

Dated Jorhat, the 5th/Sept 2024

From : Sri Binoy Sarma
i/c The Assistant Director
Handloom & Textiles, Jorhat.

To ✓
The District Commissioner
Jorhat

Sub : Submission of Progress Reports for upcoming DDC meeting for the Month of
Aug./ 2024.

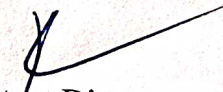
Sir

With reference to the subject cited above I have the honor to submit herewith the progress report for upcoming DDC meeting for the month of Aug./2024 through designated mail id depjorhat@gmail.com.

This is for favor of your kind information and necessary action.


Enclosed: 1. Annexure A
2. Annexure B
3. Annexure C
4. Annexure D

Yours faithfully


i/c Assistant Director
Handloom & Textile, Jorhat.

Copy for favour of kind information to:

1. The Sub-Divisional Officer (Civil), Titabor.


i/c Assistant Director
Handloom & Textile, Jorhat.

Monthly status of Fund receipt and utilisation for the Month of August (upto 31st August) year 2024

A. For Schemes: Funds received.

SI No	Admin Dept	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category (CS/CSS/State/EAP etc.)	Opening Balance with CMA/ SNA/Others as applicable	Opening Balance with the District/ Council/Others as applicable	Current Year Allocation to District*	Fund received in the Current Year	Total funds available for the scheme	Funds utilised till now Amount & % in bracket)	Amount for which Us are pending at the end of previous year	Utilisation Certificate on submitted against total funds for	Amount for which Us are pending as on date	Remarks						
					Central Share	State share	Central Share	State share		Central Share	State share		Of Previous Year	Of Current Year						
					6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1					Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Swanibharanari Implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Handloom & Textile, Jorhat	APART Implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		Samarth Implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		Mudra Loan Implemented by Directorate of Handloom & Textiles, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

/c Assistant Director
Handloom & Textile, Jorhat

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Swanirbharnaari		
2	Handloom & Textile, Jorhat	Assam Agri-business and Rural Transformation Project (ARART)	All the Schemes are implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	
3		SAMARTH		
4		Mudra Loan		



i/c Assistant Director
Handloom & Textile, Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Current Year

Annexure-C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current year works/ Services-Catagories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not stated	
1	Handloom & Textile, Jorhat	Swanirbharnaari: A Flagship programme of Govt. of Assam						YES		Garnochas under Swanirbharnaari is being selling in the office of the Asstt. Director, Handloom & Textile, Jorhat
2		Assam Agri-business and Rural Transformation Project						YES		
3	Handloom & Textile, Jorhat	SAMARTH						YES		
4		Mudra Loan						Yes		98 nos. of loan proposals has sent to respective bank branches.

i/c Assistant Director
Handloom & Textile, Jorhat

Handwritten signature/initials

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Department of Previous Years

Sl No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previos Financial Year	No of years delayed for completion-as on the last date of financial year- catragorise works based on the delay in completion						Progress of pending works of previous year pending as on the last date of last financial year- catagorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 Yrs	>=3 tro <5	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not stated		
1		Swanirbharnaari	Nil							Nil							
2	Handloom & Textile, Jorhat	Assam Agri-business and Rural Transformation Project	Nil							Nil							
3		Samarth	Nil							Nil							
4		Mudra Loan	Nil							Nil							

i/c Assistant Director
Handloom & Textiles, Jorhat

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Annexure-A

Monthly Status of Fund receipt and utilisation for the Month ofSeptember.....Year.....2024.....

A. For Scheme : Funds Received

Sl no	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year allocation to District		Fund received in the current year		Total funds available for scheme	Fund utilized till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of the previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	NHM	RCH (including RI, IPPI, NIDDCP)		CS							274.00		274.00	217.35 (79%)		0	217.35	0	0
2	NHM	HSS (Health Sysytem Strengthening)		CS							230.00		230.00	195.98 (85%)		0	195.98	0	0
3	NHM	NUHM		CS							3.93		3.93	2.40 (61%)		0	2.40	0	0
4	NHM	WCS		State				53.43			100.00	0.00	153.43	99.49 (99%)	53.43 (100%)	0	153.02	0	0
5	NHM	XV FC		State				22.97				1.20	24.17		13.96 (58%)	0	13.96	0	0

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance management System : SLS: State Linked Scheme- State Code

Annexure - B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NHM	NIL		
2	NHM	NIL		

Physical progress of works under different Scheme/ Programmes/Projects across Departments- of current Year 2024-25

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/services-categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	NHM	Construction of Integrated Public Health laboratory at Titabor SDCH in Jorhat District under PM ABHIM	11		75%					Work is in progress
2	NHM	Construction of Co-location of AYUSH OPD at Nakachari BPHC in Jorhat District under NHM, Assam		100%						Work completed
3	NHM	Construction of BPHU at Nakachari BPHC in Jorhat District for FY 2021 -22 under PH ABHIM in Turnkey Basis		100%						Work completed
4	NHM	Construction of BPHU at Baghchung BPHC in Jorhat District for FY 2022 -23 under PH ABHIM in Turnkey Basis			88%					Work is in progress
5	NHM	Construction of Building less Sub Health Centre in Pathalial SC in Jorhat District under PM ABHIM for FY 2021-22 under NHM, Assam in Turnkey basis					35%			Work is in progress
6	NHM	Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 113, 5 nos. schemes in Jorhat district				55%				Work is in progress
7	NHM	Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 114, 5 nos. schemes in Jorhat district				58%				Work is in progress
8	NHM	Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 115, 5 nos. schemes in Jorhat district					48%			Work is in progress
9	NHM	Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 117, 5 nos. schemes in Jorhat district				60%				3 nos of ward completed. Other 2 nos. have been shifted to another location. Just approved
10	NHM	Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 118, 5 nos. schemes in Jorhat district		100%						Work completed
11	NHM	Construction of AYUSH DISPENSARY at Various locations of Assam under NAM (3 nos. of schemes in Jorhat District)				60%				Work is in progress

Physical progress of works under different Scheme/ Programmes/Projects across Departments- of Previous Year

Annexure-D

SI No	Admin. Dept.	Name of Scheme	Total no. of works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last Financial Year- Categorise works based on the delay in					Progress of Pending works of previous Year pending as on the last date of last Financial Year- Categorise works based on the stage of					
				Less than 1 year	>=1 to <3 years	>=3 to <5yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	NHM	Construction of Integrated Public Health laboratory at Titabor SDCH in Jorhat District under PM ABHIM	2	yes				2		75%				
2	NHM	Construction of BPHU at Baghchung BPHC in Jorhat District for FY 2022 -23 under PH ABHIM in Turnkey Basis		yes							88%			

Annexure-B

B. Schemes for which no funds are received by the District/Council : For (Please visit <http://www.indiabudget.gov.in/index.php>; and concerned Ministry/Department website to know the list of central scheme of current and previous

sl no	Administrative Department	Scheme Name	Reason	Remarks if any
1	NHM	NIL		
2	NHM	NIL		

Monthly status of Fund receipt and utilisation for the Month of August Year 2024-25

A. For Schemes: Funds received.

S.No	Admin Dpt.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others as applicable.		Opening Balance with the District/UC/ Others—as applicable.		Current Year Allocation to District *		Fund received in the current year		Total funds available for Scheme (Rs. In Lakhs)	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share (Rs. In Lakhs)	State Share (Rs. In Lakhs)	Central Share (Rs. In Lakhs)	State Share (Rs. In Lakhs)	Central Share (Rs. In Lakhs)	State Share (Rs. In Lakhs)		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area (1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23	N/A	LS/SS	NA	NA	NA	NA	13.39627	—	13.39627	—	30	13.39627	NIL	No	Yes	NO	No	

Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
Jorhat

B.Schemes for which no funds are received by the district/council

Annexure-B

SL.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation	NIL	NIL	



Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
Jorhat

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	not started	
1	Irrigation	Installation of Solar Powered Mobile lift irrigation Scheme under Dergaon and Teok LAC (2 Points) for the year 2023-24	1		80					



Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	Number of Years delayed for completion - as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Irrigation	Solar Powered MDTW Scheme at Jorhat LAC (3 Pts at Duborani Pathar,Lakhimkhat & Sonaigaon Pathar) under RIDF-XXVII (NABARD) 2021-22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Irrigation	Solar powered MDTW Scheme in Kallapani Development Block (1 Point)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Jorhat LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23 .	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Irrigation	Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekajuli Area (1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer
Jorhat Dergaon-Teok Division (Irrigation)
Jorhat

Annexure - A

MONTHLY STATUS OF FUND RECEIPT & UTILIZATION FOR THE MONTH OF MAY 2024 (AS ON 05.05.2024)

SL.	ADM. DEPTT.	IMPLEMENTING AGENCY	PFMS CODE & SLS CODE	CATEGORY (CS/SS/EAP ETC)	OPENING BALANCE WITH CAN / SNA		OPENING BALANCE WITH DISTRICT COUNCIL		CURRENT YEAR ALLOCATION TO DISTRICT (RS. IN LAKH)		FUND RECEIVED IN THE CURRENT YEAR (RS. IN LAKH) UPTO MAY'24		TOTAL FUND AVAILABLE FOR SCHEME	FUND UTILIZED TILL NOW AMUNT & IN &		AMOUNT FOR WHICH UCs ARE PENDING AT THE END OF PREVIOUS YEAR	AMOUNT FOR WHICH UC's ARE PENDING AS ON DATE		
					CS	SS	CS	SS	CS	SS	CS	SS		CS	SS		CS	SS	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	PUBLIC HEALTH ENGINEERING DEPTT.	JORHAT PHE DIVISION	ASJ00000002	NA	0	0	0	0	0	0	0	2441.7198	271.3022	2713.022	2425.944	269.5494	NIL	15.7758	1.7528

Executive Engineer (PHE)
Jorhat Division ,Jorhat

REMARKS
21

Annexure - B

S.No	Administrative Depanment	Scheme Name	Reasons	Remarks if any
1	Jorhat (PHE) Division	Construction of PHE Division office building	-	-

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of						
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Jorhat (PHE) Division	Nil	Nil	-	-	-	-	-	-	-

Executive Engineer (PHE)
Jorhat Division ,Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Year of Sanctioned	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Not started	Remarks
					Less than 1 Year	>=1 to <3 Years	>=3 to <5Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25%		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Jorhat (PHE) Division	Bamun Gaon PWSS	2021-2022							100%						completed
2		Derkuria PWSS	2021-2022							100%						completed
3		Dewan Bharaluwa PWSS	2021-2022							100%						completed
4		Jogduwar Sonari PWSS	2021-2022							100%						completed
5		Karaikhuwa Sokolani PWSS	2021-2022							100%						completed
6		Nomotia Guhain Gaon PWSS Ward No 1 & 2	2021-2022							100%						completed
7		Robi Bonai Gaon PWSS	2021-2022							100%						completed
8		Sangchuwa Turi Line PWSS	2021-2022							100%						completed
9		Socolating PWSS	2021-2022							100%						completed
10		Jagduwar PWSS	2021-2022							100%						completed
11		Mirigaon PWSS	2021-2022							100%						completed
12		Dhekiani Bharaluwa Gaon PWSS	2021-2022							100%						completed
13		Gharpholia PWSS	2021-2022							100%						completed
14		Uttar Dakhin Dulia PWSS	2021-2022							100%						completed
15		Rajoi Sundarpur PWSS	2021-2022							100%						completed
16		Tamuligaon PWSS	2021-2022							100%						completed
17		Greater Titabor Zone-I	2022-2023		11 months 2 days							70%				
18		Greater Titabor Zone-II	2022-2023		9 months 2 days							60%				
19		BADULIPUKHURI MAJ GAON PWSS	2021-2022							100%						Completed
20		BONPITHAGURI NORA GAON PWSS	2021-2022							100%						Completed
21		MUDOIJAN BHARALUWA PWSS	2021-2022							100%						Completed
22		162 No. Grant PWSS	2021-2022							100%						Completed
23		MAJKURI PWSS	2021-2022							100%						Completed

24		KARENG CHAPORI PWSS	2021-2022							100%						Completed
25		GAJPURIA PWSS	2021-2022							100%						Completed
26		SANGCHUWA PUCCA LINE PWSS	2021-2022							100%						Completed
27		GUAL GAON PWSS	2021-2022							100%						Completed
28		DIHA BAGICHA BANGALI GAON PWSS	2021-2022							100%						Completed
29		Nowboisa Gaon PWSS	2021-2022							100%						Completed
30		BAHPHALIA PWSS	2021-2022							100%						Completed
31		KOHAR KUMAR PWSS	2021-2022							100%						Completed
32		Dulakhoria PWSS	2021-2022							100%						Completed
33		NAM DEORI PWSS	2021-2022							100%						Completed
34		BUDHBORIA PWSS	2021-2022							100%						Completed
35		DULIA BHARALI PWSS	2021-2022							100%						Completed
36		JELENGITUP PWSS	2021-2022							100%						Completed
37		1 NO. BAMUN GAON PWSS	2021-2022							100%						Completed
38		AMTOL PWSS	2021-2022							100%						Completed
39		RAJABARI PWSS	2021-2022							100%						Completed
40		KAMARGAON PWSS	2021-2022							100%						Completed
41		JHANJIMUKH PWSS	2021-2022							100%						Completed
42		KAWOIMARI GOHAIN GAON PWSS	2021-2022							100%						Completed
43		JAKHORIA PWSS	2021-2022							100%						Completed
44		KOTIKUCHIA PWSS	2021-2022							100%						Completed
45		MAHARA PWSS	2021-2022							100%						Completed
46		BONAI NAPAMUA PWSS	2021-2022							100%						Completed
47		BHOGAMUKH CHARINGIA PWSS	2021-2022							100%						Completed
48		GOHAIN GAON PWSS	2021-2022							100%						Completed
49		HANSARA CHANGAMAI PWSS	2021-2022							100%						Completed
50		GHORACHOWA PATHAR PWSS	2021-2022							100%						Completed
51		PATHALIAL PWSS	2021-2022							100%						Completed
52		TAMULICHINGA GAYAN GAON PWSS	2021-2022							100%						completed
53		Grazing Chapori PWSS	2021-2022							100%						completed
54		Satria PWSS	2021-2022							100%						completed
55		Laimekuri PWSS	2021-2022							100%						completed
56		Kukurachowa Gojpuria PWSS	2021-2022							100%						completed

57		KAKAJAN DULIA PWSS	2021-2022								100%						completed
58		GREATER THENGAL	2021-2022									90%					not delayed as per w.o date of completion 28/02/2024
59		BAGHMORA ZONE	2021-2022								100%						completed
60		FOKOLA POTHAR ZONE PWSS	2021-2022								100%						completed
61		RONGDOI ZONE	2021-2022								100%						completed
62		CHARIGAON ZONE WSS	2021-2022								100%						completed
63		KOTOHABORIA DIHINGIA PWSS	2021-2022								100%						completed
64		160 NO GRANT PWSS	2021-2022								100%						completed
65		Greater Mariani	2021-2022			-	-	-	-	-	-	-	-	-	10%	not started	Original works completed but retrofitting work yet to be started
66		Greater Lahing	2021-2022			-	-	-	-	-	-	-	-	-	40%	not started	
67		Greater Seleng	2021-2022			-	-	-	-	-	-	-	-	-	10%		
68		Integrated Charaipani	2021-2022			-	-	-	-	-	-	-	60%				
69		BHURAKALA PWSS	2022-2023										75%				
70		CHAKALANI PWSS	2022-2023											60%			
71		DHANKHULOI GAON PWSS	2022-2023											95%			
72		Baliati PWSS	2022-2023											95%			
73		BORMER CHAPORI PWSS	2022-2023												70%		
74		GENDHALI CHAPARI PWSS	2022-2023												65%		
75		Goria Chapori PWSS	2022-2023												50%		
76		Namgarumora PWSS	2022-2023												65%		
77		UPPER GARUMORA PWSS	2022-2023												70%		
78		BASIPATHAR PWSS	2022-2023												100%		completed

79		Kasomari PWSS	2022-2023							100%						completed
80		NO.1 MOHBONDHA GRANT PWSS	2022-2023							100%						completed
81		SANGCHUWA PRAZA LINE PWSS	2022-2023							100%						under trail run
82		SOCOLATING HABI GAON PWSS	2022-2023							100%						completed
83		ARANDHARA PWSS NEW	2022-2023							100%						
84		RAJOI 2 NO LINE PWSS	2022-2023							100%						Completed
85		RAJOI 5 NO LINE PWSS	2022-2023							100%						Completed
86		RAJOI GHUGURAMUKH BASTI PWSS	2022-2023							100%						
87		NAPAM GOHAIN BONGALI GAON PWSS NEW	2022-2023							100%						
88		No 1 Noi Chuck New PWSS	2022-2023				1 year 8 month 2 days			100%						
89		TEOK GRANT SVS PWSS	2022-2023							100%						completed
90		Boloma New PWSS	2022-2023							100%						completed
91		KAMA KHATOWAL PWSS	2022-2023							100%						
92		BALIJONIA GAON PWSS	2022-2023							100%						
93		CHAMUA GAON PWSS	2022-2023				1 year 8 month 2 days				90%					
94		DOLOI CHUCK PWSS	2022-2023				1 year 8 month 2 days			100%						
95		DA-GOANYA GONOK PWSS	2022-2023							100%						
96		CHUTIA GAON PWSS	2022-2023							100%						
97		KOLIA JANGHAL NEW PWSS WARD NO 4 & 5.	2022-2023							100%						
98		Bhojkhati PWS	2022-2023				1 year 8 month 2 days				90%					
99		chari gaon pwss	2022-2023				1 year 8 month 2 days				90%					
100		Charighoria Baghmora PWSS	2022-2023				1 year 8 month 2 days				90%					

101		DEURI No-1 PWSS	2022-2023			1 year 8 month 2 days						65%				
102		Eporia kakoti pwss	2022-2023			1 year 8 month 2 days						90%				
103		Kalbari PWSS	2022-2023			1 year 8 month 2 days						80%				
104		Kalia chuck PWSS	2022-2023			1 year 8 month 2 days						90%				
105		Majia bheti sonari PWSS	2022-2023			1 year 8 month 2 days						95%				
106		Neol Gaon PWSS	2022-2023			1 year 8 month 2 days						95%				
107		Sawguri PWSS	2022-2023			1 year 8 month 2 days						95%				
108		sonari no -1 PWSS	2022-2023			1 year 8 month 2 days						80%				
109		Upper Deuri PWSS	2022-2023			1 year 8 month 2 days						90%				
110		GORIA PATHAR PWSS	2022-2023			1 year 6 month						70%				
111		HATIMURIA BORA GAON PWSS	2022-2023			1 year 5 month 1 days						60%				
112		LUKHURAKHON PWSS	2022-2023								100%					
113		BONAI MISSING NEW PWSS	2022-2023			1 year 8 month						55%				
114		BORKUR POTHAR PWSS	2022-2023			1 year 8 month							50%			
115		CHOWDANG GAON PWSS	2022-2023			1 year 8 month						65%				
116		BEZOR CHIGA NEW PWSS	2022-2023			1 year 6 month						60%				
117		JAPONG GAON NEW PWSS	2022-2023			1 year 6 month						70%				
118		MILI GAON NEW PWSS	2022-2023			1 year 6 month							40%			
119		SAGUNPARA NO 2 NEW PWSS	2022-2023			1 year 6 month						50%				
120		Arattali Mini PWSS	2022-2023									100%				

121		DORIKAMARI Mini PWSS	2022-2023							100%						
122		Gualjan Mini PWSS	2022-2023							100%						
123		Rangagara Mini PWSS	2022-2023		8 month 2 days					80%						
124		ROWMARIKHUTI MINI PWSS	2022-2023							100%						
125		179 Mohbandha Grant 1 PWSS	2022-2023							100%						under trail run
126		Hatkhula Mini PWSS	2022-2023							100%						completed
127		Jungal Ghora Mini PWSS	2022-2023							100%						completed
128		BOHIKHUWA CHUCK PWSS	2022-2023							100%						completed
129		BONPITTAGURI PWSS	2022-2023							100%						
130		PODUM PUKHURI GOHAIN GAON PWSS	2022-2023							100%						
131		BALIBAT CHUCK PWSS NEW	2022-2023							100%						
132		KHURA CHUCK PWSS NEW	2022-2023							100%						
133		HATIKHULA NORAGAON PWSS	2022-2023							100%						completed
134		BIJOY BAHANI CHUCK MINI PWSS	2022-2023							100%						completed
135		NAPAM GOHAIN GAON PWSS	2022-2023		1 Year 6 months 2 days							80%				
136		Boloma Pothar PWSS	2022-2023							100%						
137		Jamuguri Basti Mini PWSS	2022-2023		1 Year 6 months 2 days					100%						
138		Mudoijan Chapori Mini PWSS	2022-2023							100%						completed
139		Tonganihabi PWSS	2022-2023							100%						
140		UTTAR DULAI BOGORI GURI PWSS	2022-2023		9 month 2 days							95%				
141		NAM CHUCK PWSS	2022-2023							100%						completed
142		BURAKURI GAON PWSS	2022-2023		1 Year 6 months 2 days					100%						
143		BHOMURA GURI MISSING PWSS	2022-2023							100%						completed
144		ARUNAMUKH CHUCK PWSS	2022-2023							100%						completed
145		JOWAN BLOCK NEW PWSS	2022-2023							100%						
146		NA MOTIA GOHAIN CHUCK NEW PWSS	2022-2023							100%						

147	8 no spar pwss	2022-2023							100%					completed
148	Bokora Miri PWSS	2022-2023							100%					completed
149	Bormukoli PWSS	2022-2023							100%					completed
150	Chinai chuck pwss	2022-2023							100%					completed
151	Lality Chapori PWSS	2022-2023							100%					completed
152	KOIBARTA CHAPORI PWSS	2022-2023							90%					
153	KOPILA GONOKAR MINI PWSS	2022-2023							100%					completed
154	BHOGAMUKH NEW PWSS	2022-2023							100%					
155	CHANGMAI GAON NEW PWSS	2022-2023			8 month 2 days					75%				
156	KHONAMUKH NEW PWSS	2022-2023			1 Year 2 days					70%				
157	ROWMURIA PATHAR GAON PWSS	2022-2023							100%					
158	SURAMONI NEW PWSS	2022-2023							100%					completed
159	RANGA- GARA KHUTORIA KHUT MINI PWSS	2022-2023			7 month					80%				
160	AJARGURI DAKHINPAR PWSS	2022-2023							100%					
161	AJAR GURI NEW PWSS	2022-2023								65%				
162	AJARGURI UTTARPAR CHUCK PWSS	2022-2023							100%					
163	BONEA CHUCK PWSS NEW	2022-2023							100%					completed
164	GHORA CHOWA PWSS	2022-2023							100%					completed
165	HATISHAL CHAPORI NEW PWSS (JE/AE AFFECTED)	2022-2023							100%					
166	MEDHA KHAT NEW PWSS	2022-2023							100%					completed
167	SAGUNPARA NEW PWSS (JE/AE AFFECTED)	2022-2023			9 month 2 days					80%				
168	SONARI MISSING GAON	2022-2023							100%					completed
169	SOTPUKHURI PWSS	2022-2023							100%					completed
170	SUNARI ATI NEW PWSS	2022-2023							100%					completed
171	Solmora bormer PWSS	2022-2023							100%					completed
172	Nalia Chuck PWSS	2022-2023			6 month 2 days					60%				

173		PORUA CHANGMI MINI SCHEME	2022-2023							100%						
174		PIRAKOTA HABI GAON MINI PWSS	2022-2023							100%						completed
175		Hatipara PWSS	2022-2023			1 year 5 month 2 days						60%				
176		Garmora Koibarta PWSS	2022-2023			1 year 5 month 2 days						60%				
177		DOMAYANTI LINE PWSS	2021-2022							100%						completed
178		MONUMOI BASTI PWSS	2021-2022							100%						completed
179		BONGALI GAON PWSS	2021-2022							100%						completed
180		KACHAJAN TE PWSS	2021-2022							100%						completed
181		SINGRIJAN TE PWSS	2021-2022			1 year 2 month 2 days						90%				
182		GOBINDPUR TE PWSS	2021-2022			1 Year 6 months 2 days						90%				
183		NEW JALUKANI PWSS	2021-2022							100%						completed
184		BOLOMA BAGAN PWSS	2021-2022							100%						completed
185		UMABARI TE PWSS	2021-2022							100%						completed
186		KOLAPANI TE PWSS	2021-2022									85%				not delayed date of completion 14/05/2024
187		RAJABARI TE PWSS	2021-2022							100%						completed
188		TIPOMIA TE PWSS	2021-2022							100%						completed
189		CHUNGI TE PWSS	2021-2022							100%						completed
190		SAYEDBARI TE PWSS	2021-2022							100%						completed
191		DHOLI TE PWSS	2021-2022							100%						completed
192		RONGAJAN TE PWSS	2021-2022							100%						completed
193		BORSOIKOTA TE PWSS	2021-2022							100%						completed
194		JOGDUA TE PWSS	2021-2022							100%						completed
195		AKHOI DISHA BASTI PWSS NEW	2021-2022							100%						completed
196		DIHA TEA ESTATE PWSS	2021-2022							100%						completed
197		KHONIKAR PWSS	2021-2022							100%						completed
198		NO. 162 JALUKANI PWSS	2021-2022							100%						completed

199		HATIGARH LINE PWSS	2021-2022							100%						
200		NAGADARA PWSS	2021-2022							100%						completed
201		PAKA LINE PWSS	2021-2022							100%						
202		NAGINIJAN PWSS	2021-2022							100%						completed
203		BHABANIPUR PWSS	2021-2022									60%				Not delayed
204		UDAYPUR PWSS	2021-2022							100%						
205		NAPAM GAON PWSS	2021-2022							100%						completed
206		Bhelaguri T.E. PWSS	2021-2022							100%						completed
207		Tiruwal T.E. PWSS	2021-2022									85%				
208		Dalim-Khonikor T.E. PWSS	2021-2022							100%						completed
209		KATANIBARI PWSS	2021-2022									85%				
210		Nagadholi PWSS	2021-2022									90%				
211		JAGDUAR GAYAN GAON PWSS	2022-2023							100%						
212		DEWDHAI PWSS	2022-2023										60%			
213		MORAN GAON PWSS	2022-2023							100%						
214		SONARI GAON PWSS	2022-2023									90%				
215		SUKANJAN PWSS	2022-2023										50%			
216		BOLOMA DEWDHAI PWSS	2022-2023										50%			Final Work order yet to be issued Due to 10% variation on FHTC
217		BAHOTIA PWSS	2022-2023									80%				
218		LAHAN GAON PWSS (NEW SCHEME)	2022-2023							100%						
219		DEHINGIA KALITA PWSS	2022-2023							100%						
220		JELENGITUP PATHAR PWSS	2022-2023							100%						
221		KATARIKHAM GAR PWSS	2022-2023									75%				
222		RATNAKOR SATRA PWSS	2022-2023										40%			
223		NAPAMUA, MUDOIJAN PWSS	2022-2023										70%			

224		DEWAN GAON PWSS	2022-2023		3 month 20 days							60%				
225		SARUFOIDIA PWSS	2022-2023		5 month							60%				
226		SENSOWA MINI PWSS	2022-2023									55%				Final Work order yet to be issued Due to 10% variation on FHTC
227		BONORIA MISSING PWSS	2022-2023							100%						
228		NO.4 LAKHIPUR PWSS	2022-2023							100%						
229		Charigaon Bharali Chuk Part II PWSS	2022-2023		4 month 2 days							75%				
230		LAKHIBARI PWSS	2022-2023							100%						
231		CHANGMAI JAGDUAR MINI PWSS	2022-2023		3 month 22 days							95%				
232		MOKOLONI MISSING MINI PWSS	2022-2023							100%						
233		RAJABARI GAON MINI PWSS	2022-2023		7 month							95%			Deeptube well failed	not delayed as per w.o date of completion is 6/09/2023
234		Tinor Gaon pwss	2022-2023		5 month 6 days							90%				
235		HATKHULA PWSS	2022-2023		7 month 4 days							85%				
236		NAGINIJAN TE PWSS	2022-2023		2 month 10 days								40%			
237		CHANGMAI MORIA MINI PWSS	2022-2023									100%				Final Work order yet to be issued Due to 10% variation on FHTC
238		JANGULE LINE NEW MINI PWSS	2022-2023									100%				
239		MOHKHUTI MINI PWSS	2022-2023		2 month 9 days								60%			
240		TIPALI MINI PWSS	2022-2023										65%			Boring failed
241		AOW BASTI PWSS	2022-2023		3 month 4 days								70%			
242		TIRUHILL MINI PWSS	2022-2023		2 month 9 days								70%			
243		Kolbari Basipathar PWSS	2022-2023		2 month 9 days								70%			

244	Gobindpur PWSS	2022-2023								80%					Final Work order yet to be issued Due to 10% variation on FHTC
245	Majgaon PWSS	2022-2023		3 month 3 days					100%						
246	Kakowoni PWSS	2022-2023		2 month 10 days							70%				
247	Charigoria New PWSS	2022-2023		4 month 6 days								40%			
248	Chaklani Pathar New	2022-2023		4 month 6 days						92%					
249	Koraikhuwa Sokolani 2 PWSS	2022-2023		4 month 5 days						80%					
250	KAKOTI GAON PWSS	2022-2023		3 month 3 days							65%				
251	Kanchan Chapori PWSS	2022-2023		4 month 10 days							50%				
252	Bongal gaon PWSS	2022-2023							100%						
253	Dishoi Poria PWSS	2022-2023		5 month						95%					
254	Bhokot Puma PWSS	2022-2023										70%			Final Work order yet to be issued Due to 10% variation on FHTC
255	Notun Gaspuria PWSS	2022-2023		5 month					100%						
256	KHER BARI PWSS	2022-2023		3 month 11 days					100%						
257	SIMALUGURI BONUA BASTI PWSS	2022-2023								80%					
258	OUGURI NEPALI BASTI PWSS	2022-2023									70%				

259		Samoguri Office Line PWSS	2022-2023		5 month 9 days						98%						
260		Changchowa Purona Line PWSS	2022-2023		5 month 9 days						98%						
261		Purona Kania Chapori PWSS	2022-2023		4 month 6 days						95%						
262		Ujani Bahphalia PWSS	2022-2023		5 month 9 days						95%						
263		MURA BASTI, HABI GAON MPWSS	2022-2023		2 month 10 days							50%					
264		TEKALA LINE, SOURA LINE PWSS	2022-2023		3 month 4 days						85%						
265		Khoria Line PWSS	2022-2023		3 month 4 days							70%					
266		New Darkial PWSS	2022-2023		2 month 10 days							60%					
267		Composite Water Supply Scheme for Sustainability and Quality in Jorhat, Jorhat North West & Central Development Block of Jorhat District										92%					
268		PIRAKOTA BAILUNG PWSS									100%						completed
269		KANIACHAPORI PWSS	2022-2023								100%						
270		SAMOGURI PWSS	2022-2023								100%						completed
271		Retrofitting of Moran Gaon PWSS	2022-2023									95%					
272		Retrofitting of Aworia PWSS	2022-2023									100%					

Executive Engineer (PHE)
Jorhat Division ,Jorhat

A. For Schemes: Funds received.

Sl No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance With the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted againts total available funds for the current year	Amount for which UCs are pending as on the date.		Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	SMAM 2024-25		CSS																Fund controlled by DA (HQ)
2	Agriculture	RIDF-XXIX		State																Fund controlled by DA (HQ)



**Executive Engineer, (Agri)
Jorhat Division, Jorhat-13**

B. Schemes for which no funds are received by the District/ Council

Annexure B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	SMAM 2024-25	Fund controlled by DA	
2	Agriculture	RIDF-XXIX	Fund controlled by DA	



**Executive Engineer, (Agri)
Jorhat Division, Jorhat-13**

SL. No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year works / Services- categorise number of works						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM), 2024-25								
		1. VLFMB @ 95% subsidy or Rs. 9.50Lakh whichever is less	7 nos.			50%				DLSC held on 24.09.2024
		2. Power Tillers @ 100% subsidy or Rs. 1.25Lakh whichever is less	68 nos.				40%			
		3. PTO Operated Paddy Thresher @100% subsidy or Rs. 1.25Lakh whichever is less	2 nos.				40%			
		4. Reaper @100% subsidy or Rs. 1.25Lakh whichever is less	2 nos.				40%			
		5. Tractor 2WD (PTO HP 20-40) @ 50% subsidy or Rs. 2.50 Lakh whichever is less	2 nos.			60%				
		6. Tractor 2WD (PTO HP 40-70) @ 50% subsidy or Rs. 4.25 Lakh whichever is less	1 nos.			60%				



Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	A.RIDF 1. construction of knowledge Centre with Training Hall at Teok @ Rs. 91.197 Lakh	1	1				1			1					
2		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	20 nos.	1							6		3			11
3		Installation of STW with Solar pump set (submersible) at 75% subsidy on boring and 85% subsidy on Solar system.	42nos.	1							16		2			28
		Installation of STW with diesel pump set (surface) at 75% subsidy	200 nos.								66					134



Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

Monthly Status of Fund receipt and utilisation for the Month of September, Year 2024

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

SL. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council / Others-as applicable		Current year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	—	—	278.95Cr. & (30.10%)	Nil	—	—	—	—	i) Total sanction Amount = ₹ 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
2	PW (B&NH) Department	Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	—	—	3.34 Cr. & (38.18%)	Nil	—	—	—	—	i) Total sanction Amount = ₹ 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly

Executive Engineer, PWD
Jorhat NH Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

B. Schemes for Which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks in any
1		NIL		



Executive Engineer,PWD
Jorhat NH Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Service-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	Nil	—	—	—	30.62%	—	—	
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)		—	—	—	38.18%	—	—	



Executive Engineer,PWD
Jorhat NH Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.)L=8.025Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	30.62%	—	—	Target date of completion as per agreement= 08.07.2025 Extended Date of Completion = 24.12.2025
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	38.18%	—	—	Target date of completion as per agreement= 10.01.2019
3		Detailed estimate for Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part-2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 19+715 to 27+484 at Jorhat of length 7.769 Km. In the State of Assam for Part-2, Package-II. (Jorhat District Portion)	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction Rs. 51.97 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-1/1479, dtd. 13.03.2023 Disbursement = 60% Land Hand over = 60%

contd.....2

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year - Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks	
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
4	PW (B&NH) Department	Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	—	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction amount Rs. 7.84 Cr. APDCL =Rs. 5.58 Cr. PHED= Rs. 0.64 Cr. Irrigation = Rs. 0.028 Cr. Forest = Rs. 1.58 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-II/1534, dtd. 23.03.2023



Executive Engineer, PWD
Jorhat NH Division, Jorhat

Annexure-A

Monthly status of Fund receipt and utilisation for the month of August Year 2024

A. For Schemes: Funds received.

Sl No	Admin. Dept.	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as application		Opening Balance with the District/Council /Others-as application		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Annexure-B

B. Scheme for which no funds are received by the District/ Council.

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

(Jyoti Kamal Doley)
Executive Engineer, PWRD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE -C

Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works/ Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD, Teok & Mariani Territorial Road Division	SOPD-G	(12 Packages) 29 Roads 1 Road Safety work 1 Bridge				28%			
2		RIDF-XXIX	(4 Packages) 4 Roads					10%		
3		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	(2 Packages) 14 Roads					9%		
4		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	(2 Package) 9 Roads 1 Drain		82%					
5		Mukhya Mantrir Unnoto Pakipath Niranman Achani (MMUPNA)	(2 Package) 3 Roads					2%		
6		Mukhya Mantrir Path Nabikaran Achani (MMPNA)	(4 Packages) 9 Roads 1 (Repair & Rehabilitation of 4 nos. RCC Bridges)					7%		
7		Periodical Renewal	(1 Package) 2 Roads	100%						
8		SOPD-ODS	(3 Packages) 4 Roads				38%			

(Jyoti Kamal Doley)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE - D

Physical Progress of Works under Different Schemes/ Programmes/Projects across Department- of Previous Years

Sl No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial year	Number of Years delayed for completion -as on the last date of Financial Year -Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.							
				Less than 1 year.	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1		SOPD-G	1			1		1		91%						
2		RIDF	4	1	3			4		80%						
3		MMPNA (Pakikaran)	(14 Packages) 33 Roads	(14 Packages) 32 Roads					(14 Packages) 32 Roads				44%			
4		MMPNA (Nobikaran)	(3 Packages) 8 Roads 1 Repair & Rehabilitation of Distressed Bridge	(2 Packages) 5 Roads 1 Repair & Rehabilitation of Distressed Bridge					(2 Packages) 5 Roads 1 Repair & Rehabilitation of Distressed Bridge			59%				
5		Periodic Renewal	(1 Package) 2 Roads	(1 Package) 2 Roads					(1 Package) 2 Roads	100%						

(Jyoti Kamal Doley)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS, JORHAT

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Food, Public Distribution & Consumer Affairs	Food, Public Distribution & Consumer Affairs, Jorhat	Entry of newly selected 40 Lakhs Beneficiary under NFSA (National Food Security Act),2013	1. Targeted beneficiary for Jorhat District allotted by Govt.- 1,42,857 Nos. 2. Nos. of Beneficiary Selected & digitized- 1,19,049 Nos.	Municipality Board, Block Development Office, Food, Public Distribution & Consumer Affairs. Timeline - 15/12/2023 (Completed)

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme Specific

Sl.No.	Theme	Instruction	Follow up	Remarks
1	Follow up for DCs conference	100% Completion of Aadhaar Seeding	Aadhaar Seeding completed- 99.70%	Balance aadhaar Seeding is due to NRC issue, Old Age
2		Department to cause an enquiry and submit report regarding price being paid by the private parties for paddy procurement	There are no any private parties for paddy procurement	NA
3		Ament the limit of family income to 4 lakhs per annum instead of 2.5 lakhs for issuance of NFSA cards	All the concerned authorities have submiited "C" forms of newly selected beneficiary upto family income of 4 lakhs per annum.	NA

Joint Director i/c
FPD&CA, Jorhat

16	FPD&CA, Jorhat	FPD&CA (TC)			25371917	15209767	Nil	Nil	25371917	15209767	25371917	15209767	40581684	25371917	15209767	Nil	Submitted	Nil	Nil
17	FPD&CA, Jorhat	FPD&CA (FPS Dealer Margin)			33087207	11029069	Nil	Nil	33087207	11029069	33087207	11029069	44116276	33087207	11029069	Nil	Submitted	Nil	Nil

*= will be provided by the HOD/ Concerned Agency, PFMS: Public Finance Management System: State Linked Scheme-State Code.

Annexure-E

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years.

Sl.No.	Administrative Department	Scheme Name	Reason	Remarks
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	NA	NA

A

Remarks
21
Lifting going on for the month of october 2024
Nil
Nil
Distribution is done through E-POS machine
Distribution is done through E-POS machine

Awarness activities are held at GPSS level from time to time
Seven nos.(7) Aamar Dukan has been selected for the FY 2024-25
Nil
Yes
1800-345-3611/ 1800-345-3588
Functioning
Yes
Paddy procument for 2nd crop started on July 24 and will end by September 24. PPC Dhekorgorha was given target of 300MT and it procured 12 Quintals, PPC Madhapur was given target of 200MT and it Procured 40 Quintals
Nil

Transportation Cost
FP Shop Commission

3

Joint Director i/c
FPD&CA, Jorhat

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Current Year,2024

S.No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Previous Year,2023

S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last date of Financial Year-Categorise works based on the stage of Physical Progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started.	
1	Food, Public Distribution & Consumer Affairs, Jorhat	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Joint Director i/c
FPD&CA, Jorhat

State	Central
3207070	9621210
5548282	6821659
3830620	11491861
12585972	27934730

Central	State
27934730	12585972
4545143	3696716
3927924	1309308
36407797	17591996

	Central	State
Commision	7896603	2632201
Commission	11770944	3923648
TC	6728119	3668805
	4510826	11278134
	30906492	21502788

	Central	State	
TC	2250120	1830098	4080218
Sabilikaran	3185146		3185146
			7265364

Sabilikaran	2396676
	4871784
	7268460

Central	State	
3866047	1288683	5154730
4545143	3696715	8241858
8411190	4985398	13396588

TC

CS SS

16038813 13044901

2661721 2164866

6671383 **15209767**

25371917

FP Shop

CS SS

28355916 9451972

4731291 1577097

33087207 11029069

**OFFICE OF THE EXECUTIVE ENGINEER
JORHAT WATER RESOURCES DIVISION**

Garh Ali, P.O.:- Rajabari

District :- Jorhat, Assam

PIN :- 785014

Email :- ee.wrdjorhat@gmail.com



কাৰ্যবাহী অভিযন্তাৰ কাৰ্যালয়
যোৰহাট জলসম্পদ সংমণ্ডল,
গড় আলি, ডাক ঃ-ৰজাবাৰী,
যোৰহাট, অসম, পিন ঃ-৭৮৫০১৪

No. JWRD/CIR/15-(B)/Pt-X/ 4036

Date :- 11/09/2024

To,

✓ The District Commissioner,
Jorhat

Sub :- Regarding District Development Committee(DDC) Meeting, September/2024.

Ref :- DCP/2418/2023-DCP-JRT Dtd:-10/09/2024

Sir,


With reference to the subject cited above, I have the honour to enclosed herewith the PPT and Progress report along with other respective data as detailed below for District Development Committee Meeting for the Month of September, 2024 for favour of your kind needful.

This is for favour of your kind disposal.

Encl:-

- 1.Updated PPT
2. Fund receipt & Utilization
 - a) Annexure-A (Received)
 - b) Annexure-B (Not Received)
3. Physical Progress
 - c) Annexure-C (For Current Year)
 - d) Annexure-D (For Previous Year)

Yours Faithfully



Executive Engineer
Jorhat W.R. Division
Jorhat

Memo No. JWRD/ JWRD/CIR/15-(B)/Pt-X/

Copy to:-

1. The Addl. District Commissioner (Development), Jorhat for favour of your kind information.

Date :-


Executive Engineer
Jorhat W.R. Division
Jorhat

STATUS OF PHYSICAL & FINANCIAL PROGRESS

Head of Account :- NABARD

Sl. No.	Name of Scheme	A.A. Amount in Lakhs	Date of starting	Date of completion	Physical Progress	Financial Progress (in Lakhs)	Remarks
1	Protection of Neogaon area from the erosion of river Brahmaputra. (NABARD-RIDF-XXIV)	200	02-06-2019	15-05-2021	100%	170.74 85%	Work physically completed
2	Anti erosion measures to protect Knutibapota area from erosion of river Brahmaputra (NABARD-XXVII)	190	Dec-21	Jan-23	100%	162.78 86%	Work physically completed
3	Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulchiga to Mudoljan PWD Road. (NABARD-XXVI)	210	27-02-2021	Ongoing	99.50%	183.42 87%	About to complete
4	Pro-siltation measures of D/S of Spur No-II of Hatishal area (NABARD-XXIX)	900.00	01.02.2023	Ongoing	75%	NIL	Work in progress
5	Restoration of B/Dyke from Knutaputa Check bund to NR Dyke Ph-II at Neemguri (Lolity) area (NABARD-XXIX)	900.00	01-02-2024	ongoing	62%	NIL	Work in progress

Head of Account :- SDRF


Sl. No.	Name of Scheme	A.A. Amount in Lakhs	Date of starting	Date of completion	Physical Progress	Financial Progress (in Lakhs)	Remarks
1	Immediate measures to restore Bull Head No-II from the devastation of river Brahmaputra for the year 2020-21	300	30-10-2021	20-03-2022	100%	NIL	Demand submitted to Rev. Dept
2	Immediate measures to restore Spur No VIII of Kokhiamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22	400	02-11-2022	Ongoing	85%	NIL	Work in progress
3	Immediate measures to avert active damages at Dhanula and Na Panuwa village of Jhanji left bank from Tamulchiga to Mudoljan PWD Road under SDRF for 2021-22.	170	25-01-2023	23-06-2024	100%	NIL	Work physically completed
4	Immediate measures to protect Dhekakowa namghar from flood devastation of Dehajan river for the year 2018-19 under SDRF.	150	14-06-2019	30-06-2023	100%	NIL	Demand already submitted to Revenue Department

Head of Account :- SOPD (G)

Sl. No.	Name of Scheme	A.A. Amount in Lakhs	Date of starting	Date of completion	Physical Progress	Financial Progress (in Lakhs)	Remarks
1	Restoration of Bull Head no.-1 at Neamatighat area (Under SOPD-G)	1085.98	07.02.2022	Ongoing	69%	314.93011 29%	Work in progress
2	Construction of new embankment on both banks of river Kakodungza from Mohbandha PWD Road to NH37.	2168.04	10-03-2022	Ongoing	80%	NIL	Work in progress

Head of Account :- NIDA

Sl. No.	Name of Scheme	A.A. Amount in Lakhs	Date of starting	Date of completion	Physical Progress	Financial Progress (in Lakhs)	Remarks
1	Anti erosion measures to protect Jhanji bund at Bora Gaon, Sensuwa Gaon area, Gayan Gaon, Dhemijsi Gaon & Hatimuria area near FCC Bridge of Dhudor Ali under NIDA.	550.00	---	---	---	---	LOA already issued, Work will be started soon after issuance of W/O
2	Repairing of Susabat 3 shutter sluice at B/Dyke from Mukakani to Jhanjimukh including desiltation of leading and escape channel under NIDA.	150.00	---	---	---	---	Tendering process has started.


 Executive Engineer
 Jorhat W.R. Division
 Jorhat

A. For Schemes: Funds received

Monthly status of Fund receipt and utilisation for the upto 31st August, 2024

Sl.No	Admin. Dept.	Name of Scheme (imple mentation Agency)	PFMS Code & SIS Code	Category CS/SS/ State/ EAP etc.	Opening Balance With CNA /SMA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to Districts*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1		Protection of Neegaon area from the erosion of river Brahmaputra.	NA	NABARD- RIDF-XXIV									200	165.3659 (82%)	5.374 (3%)				92.52	Work physically completed
2		Anti erosion measures to protect Khutlapota area from erosion of river Brahmaputra	NA	NABARD- RIDF-XXVI									190	157.271 (82%)	5.50765 (3%)				79.847	Work physically completed
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanj Left Bank from Tamulichiga to Mudoljan PWD Road.	NA	NABARD (RIDF XXXI)									210	175.60106 (83%)	7.8206875 (4%)				80.59425	About to complete (99.5%)
4		Pro-siltation measures of D/S of Spur No-II of Hatishal area	NA	NABARD (RIDF-XXXIX)									900	NIL	NIL					Work in progress (75%)
5		Restoration of B/Dyke from Khutlapota Check bund to NR Dyke Ph-II at Neemguri (Lolity) area		NABARD (RIDF XXXIX)									900	NIL	NIL					Work in progress (52%)
6	Jorhat W.R. Division, Jorhat	Immediate measures to restore Spur No VIII of Kokliamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22	NA	SDRF									400	NA	NIL					Work in progress (85%)
7		Immediate measures to avert active damages at Dhanulia and Na Pamiwa village of Jhanj left bank from Tamulichiga to Mudoljan PWD Road under SDRF for 2021-22.	NA	SDRF									170	NA	NIL					Work physically completed
8		Immediate measures to protect Dhekiahowa namghar from flood devastation of Dehjan river for the year 2018-19 under SDRF.	NA	SDRF									150	NA	NIL				150	Work physically completed. Physical verification from DC is awaited
9		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21	NA	SDRF									300	NA	NIL				300	Demand submitted to Rev. Dept
10		Restoration of Bull Head no.-I at Neemaighat area(Under SOPD-G)	NA	SOPD-G									1085.98	NA	314.93011					Work in progress (69%)
11		Construction of new embankment on both banks of river Kakodunga from Mohabandha PWD Road to NH37.	NA	SOPD-G									2168.04	NA	NIL					Work in progress (80%)

Executive Engineer
Jorhat W.R. Division
Jorhat

Annexure-B

B. Schemes for which no funds are received by the District/ Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
	Jorhat W. Division	—	—	This Division have received the funds regularly against various schemes


Executive Engineer
Jorhat W.R. Division
Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl No	Administrative Department	Scheme Name	Number of Works sanctioned in the Current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Jorhat W.R. Department, Jorhat	Protection of Neolgaon area from the erosion of river Brahmaputra.		100%						Work physically completed
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra		100%						Work physically completed
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoljan PWD Road.			99.50%					Work about to complete
4		Pro-siltation measures of D/S of Spur No-II of Hatishal area					75%			Work in progress
5		Restoration of B/Dyke from Khutiaputa Check bund to NR Dyke Ph-II at Neemguri (Lolity) area						62%		Work in progress
6		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21			100%					Work physically completed
7		Immediate measures to restore Spur No VIII of Kokliamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22				85%				Work in progress
8		Immediate measures to avert active damages at Dhanwula and Na Parnuwa village of Jhanji left bank from Tamulichiga to Mudoljan PWD Road under SDRF for 2021-22.			100%					Work physically completed
9		Immediate measures to protect Dhekiaakhowa namghar from flood devastation of Dehajan river for the year 2018-19 under SDRF.			100%					Work physically completed
10		Restoration of Bull Head no.-I at Neamatighat area(Under SOPD-G)					69%			Work in progress
11			Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.							80%

Executive Engineer
Jorhat W.R. Division
Jorhat



Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept	Name of Scheme	Total No. of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							Remarks
				Less than 1 year	> = 1 to < 3 year	> = 3 to < 5 Yrs	> = 5	100%		75-99%	50-74%	25-49%	1-25%	Not started			
1		Protection of Neolgaon area from the erosion of river Brahmaputra.							100%	75-99%	50-74%	25-49%	1-25%	Not started	Work physically completed		
2		Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra							100%						Work physically completed		
3		Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulchiga to Mudoljan PWD Road.		1				1		99.50%					About to complete		
4		Pro-sitation measures of D/5 of Spur No-II of Hatishal area									75%				Work in progress		
5		Restoration of B/Dyke from Khutiapota Check bund to NR Dyke Ph-II at Neemgurt (Lolity) area										62%			Work in progress		
6		Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21							100%						Work physically completed		
7	Jorhat W.R. Division, Jorhat	Immediate measures to restore Spur No VIII of Koklamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22.								85%					Work in progress		
8		Immediate measures to avert active damages at Dhantula and Na Pamua village of Jhanji left bank from Tamulchiga to Mudoljan PWD Road under SDRF for 2021-22.							100%						Work physically completed		
9		Immediate measures to protect Dhekikhowa namghar from flood devastation of Dehajan river for the year 2018-19 under SDRF.		2				2	100%						Work physically completed		
10		Restoration of Bull Head no.-I at Neamatighat areal(Under SOPD-G)									69%				Work in progress		
11		Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.								80%					Work in progress		

Executive Engineer
Jorhat W.R. Division
Jorhat

