MINUTES OFDDC MEETING OF JORHAT DISTRICT FOR THE MONTH OF SEPTEMBER' 2024

| Subject                    | Minutes of the Meeting of District Development Committee Meeting |
|----------------------------|--|
| Date & Time                | 12/09/2024 & 12:30 AM  |
| Venue                      | Conference Hall of DC's Office, Jorhat                           |
| Participants               | Annexure-1.1   |
| Fund receipt & Utilization | Annexure-A (Received) & B (Not received)                         |
| <b>Physical Progress</b>   | Annexure-C (for Current Year) and Annexure-D for Previous Years. |

## The meeting was chaired by SRI PULAK MAHANTA, ACS, DISTRICT COMMISSIONER, JORHAT.

The Chairperson greeted and welcomed all the members of District Development Committee, Jorhat. He thereby moved on to review all respective departments otherwise as discussed below:

### Discussions and Review of Departments.

| Sl.<br>No | Sector  | Administrative<br>Department   | Decision/ Actions to be taken.   | Agency<br>Responsible   |
|-----------|---|--|--|---|
| 1         | Reforms,<br>Governance,<br>Facilitation &<br>Regulation | Forest   | <ul> <li>Conducted a follow up of schemes and activities of<br/>Forest Department.</li> </ul>  | • DFO, Jorhat   |
| 2         | Social Sector   | Women & Child<br>Development<br>Department   | <ul> <li>AWC construction under RIDF-I, RIDF-II reviewed along with LAC wise Model AWC progress.</li> <li>Measuring and grwoth efficiency data checked at district level.</li> <li>Awareness programmes under SANKALP programme checked.</li> <li>Review of areal progress of PMMVY targets conducted.</li> <li>Aadhaar linkage being cotinuous process hence hence Chairperson suggested creation, linkage and data updation to be taken seriously.</li> <li>AWC visit by HODs reinforced.</li> </ul> | <ul> <li>ADC concerned</li> <li>DSWO</li> <li>All HODs</li> <li>CDPOs</li> </ul>  |
| 3         | Social Sector   | Education  | <ul> <li>The chairperson discussed on Aadhaar linkage and bank account opening.</li> <li>AROHAN mentor mentee discussion done.</li> <li>SMC and FLN training matters discussed.</li> <li>Monthly status of fund received and utilization under Samagra Shiksha discussed.</li> <li>Mid Day Meal and PM POSHAN reviewed.</li> </ul>   | <ul> <li>ADC Edu.</li> <li>Inspector of<br/>Schools</li> </ul>  |
| 4         | Economic<br>Department                                  | Animal Husbandry<br>& Veterinary<br>Department<br>&<br>Dairy Development<br>Deptt. | <ul> <li>(CMAAA) discussed.</li> <li>Next phase of vaccination started and this was already started.</li> </ul>  | <ul> <li>DVO</li> <li>Dairy         Development             Officer/Asst.             Dairy             Development             Officer     </li> </ul> |
| 5         | Economic<br>Development                                 | Agriculture Deptt.   | <ul> <li>The Chairperson reviewed PM-KISAN and PMFBY at length.</li> <li>Farmer Producer Companies and their activities discussed.</li> </ul>  | <ul> <li>ADC i/c         Titabar, DAO,         Supply         Superintendar         t &amp; ADOs.     </li> </ul>                                       |
| 6         | Reforms,<br>Governance<br>Facilitation &<br>Regulation  | Mines & Minerals   | <ul> <li>DFO &amp; ADC (Dev) reviews works and progresses<br/>under the said department.</li> </ul>  | <ul> <li>DFO &amp; ADC         (Dev)         In Charge of Mines &amp; Minerals, Jorhat     </li> </ul>  |
| 7         | Reforms,<br>Governance<br>Facilitation &<br>Regulation  | Implementation of<br>Assam Accord  |  | DD CC   |
| 8         | Economic<br>Development                                 | Cooperation<br>Department  | Activities briefly reviewed.   | • DRCS  |

| 9  | Economic   | DICC   | PMEGP, PMFME, PM Vishwakarma and Chief Minister's Atmanirbhar Assam Abhiyan   | • | GM DICC  |
|----|--|--|---|---|--|
|    | Development  |  | <ul> <li>(CMAAA) reviewed at length.</li> <li>The Chairperson briefly went through the rest of the schemes.</li> </ul>  |   |  |
|    | Economic<br>Development                                | Handloom &<br>Textiles                                       | <ul> <li>SWANIRBHARNAARI, APART and SAMARTH<br/>Scheme reviewed.</li> <li>Briefly also discussed MUDRA Loan.</li> </ul>   | • | Asst. Director,<br>H&T & LDM                       |
|    |  | Sericulture  | <ul> <li>The Chairperson discussed APART &amp; SOPD works<br/>currently under the disposal of Sericulture briefly.</li> </ul>   | • | Asst. Director of Sericulture                      |
| 11 | Economic<br>Development                                | Fishery  | <ul> <li>The Chairperson praised the efforts of DFDO with<br/>regards to the progress of works under Fishery<br/>Deptt.</li> <li>Progress of different categories under PMMSY<br/>discussed along with KCC.</li> </ul>  | • | DFDO & LDM   |
| 12 | Infrastructure   | Water Resource   | RIDF, SOPD-G and SDRF works under Water   | • | EE Water<br>Resource.                              |
|    |  |  | <ul> <li>Resource reviewed by the Chairperson.</li> <li>NIDA work status inquired. It is reported that land allotment part has been done for the fund already allotted.</li> </ul>  | • | Chief Engineer<br>WR Deptt.                        |
| 13 | Infrastructure   | PWD (B&NH)   | <ul> <li>Major Works under the deptt. discussed.</li> <li>Model School construction under NESIDS-OTRI has been discussed on its progress lines.</li> <li>Construction of Model Tea Garden schools under RIDF fund discussed.</li> </ul>   | • | EE<br>PWD(B&NH)                                    |
|    |  | PWD (NH)   | <ul> <li>Activities reviewed briefly.</li> <li>Road signage, especially on pits and diversions emphasized.</li> </ul>   | • | EE. PWD (NH)                                       |
| 14 | Infrastructure   | Transport  | <ul> <li>Revenue targets and achievements discussed.</li> <li>Accidents cases reviewed.</li> <li>DTO, Jorhat jointly honoured with Gamusa for good performance of transport Deptt.</li> </ul>   | • | DTO  |
| 15 | Social Sector  | Labour Welfare   | Brief discussion conducted on its activities.   | • | ALC, Jorhat  |
| 16 | Social Sector  | FPD & CA (Supply)  | <ul> <li>ePOS transcation reviewed.</li> <li>Stock position inquired.</li> <li>Paddy Procurement status asked by Chairperson</li> </ul>   | • | Food<br>Inspector/Sup<br>erintendent of<br>FPD &CA |
| 17 | Economic<br>Development                                | Horticulture & Food Processing                               | No information  |   |  |
| 18 | Reforms,<br>Governance<br>Facilitation &<br>Regulation | Excise   | Revenue matters reviewed.   | • | Excise<br>Superintender<br>t                       |
| 19 |  | PHE  | <ul> <li>Matters related to JJM discussed. A few issues were raised and the Chairperson suggested systematic and gradual betterment.</li> <li>Other works under PWSS discussed.</li> </ul>  | • | EE. PHE  |
| 20 | Infrastructure   | Power (APDCL)  | <ul> <li>Revenue collections discussed. Jorhat ranked no. 2 in revenue collections in all of Assam as informed by CEO APDCL.</li> <li>PM Surya Ghar Muft Bijli Scheme 2024 discussed. The Chairperson emphasized upon opting for an alternative and low cost benefit mechanism under the scheme.</li> </ul> | • | CEO APDCL  |
| 21 | Economic<br>Development                                | PNRD   | <ul> <li>PMAY (Rural) progress reviewed.</li> <li>The Chairperson discussed the cluster village concept under the aegis of PMAY and clustering of other schemes into model settlement area in Titabar.</li> <li>MGNREGA reviewed.</li> </ul>  | • | CEO ZP<br>ADC i/c<br>titabar<br>All HODs.          |
| 22 | Finance<br>Planning                                    | Transformation & Development (Economics & Statistics Deptt.) | <ul> <li>DDES to work on convergence mode with<br/>Agriculture Deptt.</li> </ul>  | • | DDES Economics & Statistics Deptt. All HODs        |
| 23 | Social Sector  | Welfare of<br>Bodoland<br>Department                         | Not pertaining to Jorhat Dist.  | • |  |
| 24 | Economic   | Soil Conservation  | Overall schematic review conducted.   | • | Divisional   |

|    | Development  |  | Asked to work in tandem with EE Irrigation & DAO.   |   | Officer, Soil  |
|----|--|--|---|---|--|
|    | Infrastructure   | Irrigation   | <ul> <li>Various ongoing and new schemes discussed.</li> <li>RIDF, SOPD and PMKSY schemes and their statuses discussed.</li> </ul>  | • | EE. Irrigation   |
| 26 | Infrastructure   | Tourism  | <ul> <li>Institute of Hotel Management works reviewed.</li> <li>Uttoron Scheme very briefly discussed.</li> <li>TDO to play active role in tourist spot identification for further action.</li> </ul>   | • | TDO CEO ZP Divisional Officer Soil Conservation CO West and TDO                    |
| 27 | Social Sector  | Health & Family<br>Welfare   | <ul> <li>MMR, IMR and Child Death status inquired first.</li> <li>Night visit of civil hospital to continue.</li> <li>ADC i/c Titabar incharge of the health situation in Titabar</li> </ul>  | • | ADC i/c<br>Titabar<br>Joint Director<br>of Health<br>Services                      |
| 28 |  | District<br>Employment<br>Exchange                                     | Activities reviewed in brief manner.  | • | Asst. director<br>of<br>Employment   |
| 29 | Infrastructure   | PWD (R) Jorhat-<br>Titabar-Dergaon                                     | <ul> <li>Brief review conducted including Roads works.</li> <li>The Chairperson instructed both PWD Roads div to complete maximum roads works before Magh Bihu.</li> </ul>  | • | EE. PWD(R) Jorhat- Titabar- Dergaon  |
|    | Infrastructure   | PWD (R) Teok-<br>Mariani   | <ul> <li>Brief review conducted including Roads works.</li> <li>The Chairperson instructed both PWD Roads div to complete maximum roads works before Magh Bihu.</li> </ul>  | • | EE. PWD (R)<br>Teok-Mariani  |
| 30 | Infrastructure   | DoHUA<br>&<br>T & CP   | DoHUA asked to complete ongoing works before Magh Bihu 2025.     T&CP:         i. PMAY Urban & Rural houses shall be reviewed every week by CEO ZP, Jorhat.         ii. The Chairperson asked Deputy Director T&CP and CEO ZP to proceed with cluster based execution.         iii. T&CP will have to report the Dist. Development Committee every month about the violations and action taken upon it. | • | EE. Upper<br>Assam<br>Division<br>DoHUA.<br>CEO ZP,<br>Deputy<br>Director,<br>T&CP |
| 31 | Infrastructure   | Border Protection<br>and Development<br>Department                     | <ul> <li>Relevant ADC in charge of the department<br/>frequently monitors the updates and resolves issues<br/>with top most priority.</li> </ul>  | • | ADC  |
| 32 | Reforms,<br>Governance<br>Facilitation &<br>Regulation | Election<br>Department   | Not reviewed  |   |  |
| 33 | Finance<br>Planning                                    | Finance<br>Department  | <ul> <li>Treasury of Jorhat Dist. often reviewed by<br/>Chairperson himself.</li> </ul>   | • | Treasury<br>officer and<br>F&AO  |
| 34 | Social Sector  | Indigenous and<br>Tribal faith and<br>Cultural<br>Department           | ADC concerned to look after all matters sincerely.  | • | ADC  |
| 35 | Reforms,<br>Governance<br>Facilitation &<br>Regulation | Information, Public<br>Relations, Printing<br>and Stationery<br>Deptt. | <ul> <li>New DIPRO, Jorhat actively engaged and works in association with the Chairperson himself.</li> <li>Digital dissemination of information of activities frequently reported.</li> </ul>  | • | DIPRO  |
| 36 | Infrastructure   | Information<br>Technology<br>Department                                | <ul> <li>NIC, Jorhat assists IT related needs of the District<br/>Administration and has been actively providing its<br/>services.</li> </ul>   | • | DIO  |
| 37 |  | Legal Metrology<br>Department  | The Chairperson asked for conduction of Joint<br>Inspection by ALC and Asst. Controller of Legal<br>Metrology and continue the process diligently.  | • | Asst<br>Controller of<br>Legal<br>Metrology  |
| -  | Social Sector<br>Social Sector                         | Hill Areas Tribal Affairs  | <ul> <li>Not pertaining to the district</li> <li>Not reviewed.</li> </ul>   |   |  |
| 40 | Economic<br>Development                                | (Planis)  Revenue and  Disaster  Management                            | <ul> <li>ADC Revenue smoothly looking after the matters<br/>with diligence and with the motto of zero tolerance<br/>on corruption.</li> </ul>   | • | ADC Revenue  |
| 41 | Social Sector  | Social Justice and<br>Empowerment                                      | <ul> <li>ADC, Jorhat has been the nodal authority and keeps<br/>assessing the matters on a regular basis.</li> </ul>  | • | ADC  |

| Department   Department   Department   Personnel   P   |     |   |  |   |           |
|--|-----|---|--|---|-----------|
| Minorities and Development Department Depart |     |   | Department   | D ADC in sharge looks after the affairs   | • ADC     |
| Social Sector   Sports & Youth Welfare (Dist. Sports Office)   | 42  | Social Sector                                 | Minorities and<br>Development                      | related to the department. Activities geared up and proper streamlining taking place.                       |           |
| Governance Facilitation & Regulation  45 Reforms, Governance Facilitation & Regulation  46 Reforms, Governance Facilitation & Regulation  47 Reforms, Governance Facilitation & Regulation  48 Reforms, Governance Facilitation & Regulation  48 Reforms, Governance Facilitation & Regulation  49 Reforms, Governance Facilitation & Regulation  40 Reforms, Governance Facilitation & Regulation  40 Reforms, Governance Facilitation & Regulation  41 Reforms, Governance Facilitation & Regulation  42 Reforms, Governance Facilitation & Regulation  43 Reforms, Governance Facilitation & Regulation  44 Reforms, Governance Facilitation & Regulation  45 Reforms, Governance Facilitation & Regulation  46 Reforms, Governance Facilitation & Regulation  47 Reforms, Governance Facilitation & Regulation  48 Reforms, Governance Facilitation & Regulation  49 Reforms, Governance Facilitation & Regulation  50 Management & Act East Policy Affairs deptt.  51 Reforms, Governance Facilitation & Regulation  52 Education-Higher  53 Social Sector Cultural Affairs  54 Social Sector Cultural Affairs  55 Social Sector Cultural Affairs  56 Social Sector Cultural Affairs  57 Skill, Employment & No specific discussion.  58 Entrepreneurship   | 43  | Social Sector                                 | Sports & Youth<br>Welfare (Dist.<br>Sports Office) | <ul> <li>Khel Maharan 2.0 discussed.</li> <li>Asked DSO to visit performance centres frequently.</li> </ul> | • DSO     |
| Facilitation & Regulation  46 Reforms, Governance Facilitation & Regulation  47 Reforms, Governance Facilitation & Regulation  48 Reforms, Governance Facilitation & Regulation  49 Reforms, Governance Facilitation & Regulation  49 Reforms, Governance Facilitation & Regulation  50 Management & Facilitation & Regulation  51 Reforms, Governance Facilitation & Regulation  52 Education-Higher & No specific discussion.  53 Social Sector  54 Social Sector  55 Social Sector  56 Social Sector  57 Social Sector  58 Social Sector  59 Social Sector  50 Social Sector  50 Social Sector  50 Social Sector  51 Social Sector  52 Social Sector  53 Social Sector  54 Social Sector  55 Social Sector  56 Social Sector  57 Social Sector  58 Social Sector  58 Social Sector  59 Social Sector  50 Social Sector  50 Social Sector  50 Social Sector  50 Social Sector  51 Social Sector  52 Social Sector  53 Social Sector  54 Social Sector  55 Social Sector  56 Social Sector  57 Social Sector  58 Social Sector  59 Social Sector  50 Social Sector  50 Social Sector  50 Social Sector  51 Social Sector  52 Social Sector  53 Social Sector  54 Social Sector  55 Social Sector  56 Social Sector  57 Social Sector  58 Social Sector  58 Social Sector  59 Social Sector  50 Social Sector  50 Social Sector  50 Social Sector  50 Social Sector  51 Social Sector  52 Social Sector  53 Social Sector  54 Social Sector  55 Social Sector  56 Social Sector  57 Social Sector  58 Social Sector  59 Social Sector  50 Social Sector  50 Social Sector  50 Social Sector  51 Social Sector  52 Social Sector  53 Social Sector  54 Social Sector  55 Social Sector  56 Social Sector  57 Social Sector  58 Social Sector  59 Social Sector  50 Social Sector  51 Social Sector  52 Social Sector  53 Social Sector  54 Social Sector  55 Social Sector  56 Social Sector  57 Social Sector  58 Social Sector  59 Social Sector  50 Social |     | Governance Facilitation & Regulation Reforms, |  | The matter is not directly related to district.   |           |
| General Administration   |     | Facilitation &                                |  |   | - DWD EE  |
| Governance Facilitation & Regulation  48 Reforms, Governance Facilitation & Regulation  49 Reforms, Governance Facilitation & Regulation  49 Reforms, Governance Facilitation & Reforms, Training Pension & Public Grieveances.  50 Management & Facilitation & Facilitation & Regulation  51 Reforms, Governance Facilitation & Administrative Reforms, Training Pension & Public Grieveances.  50 Management & Facilitation & Reforms, Governance Facilitation & Regulation  51 Reforms, Governance Facilitation & Regulation  52 Education-Higher  53 Social Sector  54 Social Sector  Skill, Employment & Entrepreneurship  • Not pertaining to the district.  • No schemes pertaing to the district.  | 46  | Reforms,<br>Governance<br>Facilitation &      | Administration                                     | <ul> <li>Construction works of Integrated DC Office at<br/>Cinnamara reviewed with PWD EE.</li> </ul>       | • PWD EE. |
| Reforms, Governance Facilitation & Regulation  | 47  | Governance<br>Facilitation &                  |  | Not pertaining to the district.   |           |
| <ul> <li>Reforms, Governance Facilitation &amp; Regulation</li> <li>Management &amp; Facilitation &amp; Affairs deptt.</li> <li>Reforms, Governance Facilitation &amp; Regulation</li> <li>Reforms, Governance Facilitation &amp; Regulation</li> <li>Reforms, Governance Facilitation &amp; Regulation</li> <li>Social Sector</li> <li>Skill, Employment &amp; No specific discussion.</li> <li>No specific discussion.</li> </ul>  | 48  | Reforms,<br>Governance<br>Facilitation &      | Personnel  |   |           |
| 50 Management & Facilitation Affairs deptt.  51 Reforms, Governance Facilitation & Regulation  52 Education-Higher  53 Social Sector Medical Edu & Research  54 Social Sector Cultural Affairs  55 Skill, Employment & Entrepreneurship  50 Management & Act East Policy Affairs deptt.  51 Construction and reconstruction works going on.  52 Construction and reconstruction works going on.  53 No specific discussion.  54 Social Sector Cultural Affairs  55 No specific discussion.  56 No specific discussion.  57 No specific discussion.  58 No specific discussion.   | 49  | Reforms,<br>Governance<br>Facilitation &      | Reforms, Training<br>Pension & Public              |   |           |
| Social Sector   Skill, Employment & Entrepreneurship   Still Reforms, Governance   Facilitation & Regulation   Still Reforms, Governance   Facilitation & Research   Social Sector   Skill, Employment & Entrepreneurship   Still Reforms, Governance   Facilitation & Research   Social Sector   Skill, Employment & No specific discussion.   Skill, Employment & No specific discussion.   Skill, Employment & Entrepreneurship   Still Reforms   Still R   | 50  | Management                                    |  | •   |           |
| Social Sector   Medical Edu & Research   No specific discussion.   | 51  | Reforms,<br>Governance<br>Facilitation &      |  |   |           |
| Social Sector   Medical Edu & Research   No specific discussion.   | 52  |   | Education-Higher                                   |   |           |
| 54 Social Sector Cultural Affairs • No specific discussion.  55 Skill, Employment & No specific discussion.  Entrepreneurship  |     |   | Medical Edu &                                      |   |           |
| Skill, Employment & No specific discussion.  Entrepreneurship  | 54  | Social Sector                                 | Cultural Affairs                                   |   |           |
| Legislative     Not pertaining to Jorhat district.   |     |   | &  | No specific discussion.   |           |
|  | E / |   | Legislative  | Not pertaining to Jorhat district.  |           |

The Meeting ended with vote of thanks from the Chairperson.

Signed by Pulak Mahanta

Date: 17-09-2024 14:30:07

District Commissioner, Jorhat

Memo No: DCP/2162/2023-DCP-JRT-(A)

Copy to:

The Deputy Director (DCP), T&D Deptt., Dispur, Guwahati for kind information.
 All concerned members for kind information.

e-Signed District Commissioner, **Jorhat** 

Physical Progress of works under different schemes/Programmes/Projects across Departments of current Year

|   |  |                        |                                     |                                  | w                         | _                       |                                     | -                            | _                   |                                |                         |                    |                      |                                     |             |                                    |                                      | _  |  | _                            | _  |  |   | _  | _                              |                                      |  |             | SN   | 7   |
|---|--|------------------------|-------------------------------------|----------------------------------|---------------------------|-------------------------|-------------------------------------|------------------------------|---------------------|--------------------------------|-------------------------|--------------------|----------------------|-------------------------------------|-------------|------------------------------------|--------------------------------------|--|--|------------------------------|--|--|---|--|--------------------------------|--------------------------------------|--|-------------|--|---|
|   |  |                        |                                     | Deptt. Jorhat                    | Husbandry &<br>Veterinary | Animal                  |                                     |                              |                     |                                | Dept. Jouran            | Dent Jorhat        | 2   Dusbandry &      | Unchander &                         | <u> </u>    |                                    |                                      |  |  |                              | Deptt. Jorhat                                | Veterinary                                 | Animal<br>Husbandry &                                     |  |                                |                                      | 4  |             | Admin. Deptt.                              |   |
|   |  |                        |                                     | -,                               | APART                     |                         |                                     |                              |                     |                                |                         | Programme          | Disease control      | Livestock Health and                |             |                                    |                                      |  |  |                              |  | Mission                                    | National Livestock  |  |                                |                                      |  |             | Name of Scheme                             |   |
|   | Distribution of Bio-security Kits to FIG | Cluster level meetings | Distribution of Fenbendazole Tablet | Low cost piggery slaughter house | beneficiaries             | Swine Fever Vaccination | Farmer Interest Group (FIG) created | Mineral Mixture distribution | H.S-B.Q Vaccination | Lumpy Skin Disease Vaccination | Anti rabies Vaccination | CSF CP Vaccination | Brucella Vaccination | Ear tagged & Registration of Animal | (4th Round) | Foot and Mouth Disease Vaccination | for Low Input Technology (LIT) Birds | Innovative Poultry Productivity Project-IPPP | Fodder Production from Individual Farmer's Land for FY 2020-21 | on Feed & Fodder Development | to Marginal Farmers and Youth of Rural Areas | Awareness Workshop & Introductory Training | Conservation of fodder through post-harvest technologies. | Distribution of hand driven chaff cutter under | Training and Capacity building | Farmers Training under Sub Component | Rural Backyard Goat/Sheep Development Scheme |             | Number of works Sanctioned in current Year | Drograde of Current Veer works/Services out |
|   | Yes                                      | Yes                    | Yes                                 | Yes                              | res                       | Yes                     | Yes                                 | Yes                          |                     | Yes                            | Yes                     |                    |                      | Yes                                 |             |                                    | NII.                                 | ,  | Nil  |                              | eas Nil                                      | 04   | Z   |  | 7.1                            | N.                                   | Nil  | 100%        | Flogress o                                 | D=~~~~~                                     |
|   |  |                        |                                     |                                  |                           |                         |                                     |                              | Yes                 |                                |                         | Yes                | Yes                  |                                     |             |                                    |                                      |  |  |                              |  |  |   |  |                                |                                      |  | 75-99%      | Culton I can w                             | Commant Vant W                              |
| District Veterinary Officer Months John |  |                        |                                     |                                  |                           |                         |                                     |                              |                     |                                |                         |                    |                      |                                     | Y           |                                    |                                      |  |  |                              |  |  |   |  |                                |                                      |  | 50-74%      | of physi                                   | be/Carvinae                                 |
| rinary Officer.                         |  |                        |                                     |                                  |                           |                         |                                     |                              |                     |                                |                         |                    |                      |                                     | Yes         |                                    |                                      | ,  |  |                              |  |  |   |  |                                |                                      |  | 25-49%      | of physical progress                       | mitanariae num                              |
| SHOCKET SAID                            |  |                        |                                     | ,                                |                           |                         |                                     |                              |                     | 100                            | 100                     |                    |                      |                                     |             |                                    |                                      |  | ,  |                              |  |  |   |  |                                |                                      |  | 1-25%       | oct of works                               | ا عاسمه موسمهاده ا                          |
| y. Office!                              |  |                        |                                     |                                  |                           |                         |                                     |                              |                     |                                |                         |                    |                      |                                     |             |                                    |                                      |  | -  |                              |  |  | res   | •  |                                |                                      |  | Not started | of physical progress                       | and an the stone                            |

|  |                        |                                     |                                  | ui                | _                       |                                     |                              |                     |                                | _      | _                 | 2                    | _                                   | _                                  |  | 141                          | _           |                           |                     | _  |  | _                  | T                        | SX   |  |
|--|------------------------|-------------------------------------|----------------------------------|-------------------|-------------------------|-------------------------------------|------------------------------|---------------------|--------------------------------|--------|-------------------|----------------------|-------------------------------------|------------------------------------|--|------------------------------|-------------|---------------------------|---------------------|--|--|--------------------|--------------------------|--|--|
|  |                        |                                     | Jornat                           | Veterinary Deptt. | Husbander               | Animal                              |                              |                     |                                | Jornat | Veter mary Deptt. | Vatarina Dan         | Animal                              |                                    |  |                              |             | Veterinary Deptt.  Jorhat | Animal              |  |  |                    |                          | Admin. Deptt.  | 1  |
|  | *                      |                                     | -                                | APART             |                         |                                     |                              |                     |                                | -      | 60                |                      | Livestock Health                    |                                    |  |                              |             | Mission                   | National I increase |  |  |                    |                          | Name of Scheme   |  |
| Distribution of Bio-security Kits to FIG | Cluster level meetings | Distribution of Fenbendazole Tablet | Low cost piggery slaughter house | beneficiaries     | Swine rever vaccination | rarmer Interest Group (FIG) created | Mineral Mixture distribution | H.S-B.Q Vaccination | Lumpy Skin Disease Vaccination |        |                   | Brucella Vaccination | Ear tagged & Registration of Animal | Foot and Mouth Disease Vaccination | Innovative Poultry Productivity Project- IPPP for Low Input Technology (LIT) Birds | Farmer's Land for FY 2020-21 | Development |                           |                     | Distribution of hand driven chaff cutter | Farmers Training under Sub Component<br>Training and Capacity building | Development Scheme | Riral Rackward Cont/Show | Total number of works pending as on the last date of previous Financial Year   | Service of the servic |
|  |                        |                                     |                                  |                   |                         |                                     |                              |                     |                                |        |                   |                      |                                     |                                    |  |                              |             |                           |                     |  |  |                    | l year                   | -1   |  |
| Yes                                      | Yes                    | Yes                                 | Yes                              | Yes               | Yes                     | Yes                                 | Yes                          |                     | Yes                            | Yes    | Yes               | Yes                  | Yes                                 | Yes                                |  |                              | 30          |                           |                     |  | -  |                    | 1 year yr yr yr          | last date of last Financial Year- Category works based on the delay in completion  |  |
|  |                        |                                     |                                  | -                 |                         |                                     |                              | Yes                 |                                |        |                   |                      |                                     |                                    | Yes  | Yes                          |             | Yes                       | Yes                 |  | Yes  | Yes                | >=3 to <5                | of years delayed for completion-se of last Financial Year- Category based on the delay in completion   |  |
|  |                        |                                     |                                  |                   |                         |                                     |                              |                     |                                | -      |                   |                      |                                     |                                    |  |                              |             |                           |                     |  |  |                    | >=5 yr                   | completion<br>ar- Catego<br>completio  |  |
|  |                        |                                     |                                  |                   |                         |                                     |                              |                     |                                |        |                   |                      |                                     |                                    |  |                              |             |                           |                     |  |  |                    | Total                    | ry works   | 2000 0000  |
|  |                        |                                     |                                  |                   |                         |                                     |                              |                     | Yes                            |        |                   |                      | Yes                                 | Yes                                | Yes  | Yes                          |             | Yes                       |                     |  | Yes  | Yes                | 100%                     | Progress<br>last date  | TO STITLE OF   |
|  |                        |                                     |                                  |                   |                         | ,                                   |                              |                     |                                | Yes    | Yes               | Yes                  |                                     |                                    |  |                              |             |                           |                     |  |  |                    | 75-99%                   | of pendin<br>of last Fin   | Levious  |
|  |                        |                                     |                                  |                   |                         |                                     |                              |                     |                                |        |                   |                      |                                     |                                    |  |                              |             |                           |                     |  |  |                    | 50-74%                   | g works of<br>lancial Yea<br>tage of phy   | car  |
|  |                        |                                     |                                  |                   |                         |                                     |                              |                     |                                | ×      |                   |                      |                                     |                                    |  |                              | X           |                           | e.                  |  |  |                    | 25-49%                   | Progress of pending works of previous years pending as on the last date of last Financial Year- categories works based on the stage of physical progress |  |
|  |                        |                                     | -                                |                   |                         |                                     |                              |                     |                                |        |                   |                      |                                     |                                    |  |                              |             |                           |                     |  | 1  |                    | 1-25%                    | ears pendir<br>es works baress   | Ann  |
|  |                        |                                     |                                  |                   |                         |                                     |                              |                     |                                |        |                   |                      |                                     |                                    |  |                              |             |                           | Yes                 |  |  |                    | Not started              | ng as on the ased on the   | Annexure D   |

#### A. For Schemes: Funds received.

| SL No. | L No. Admin Deptt. S | Name of<br>Scheme (+<br>Implementat<br>ion Agency) | PFMS<br>Code &<br>SLS Code | Category<br>CS/CSS/State/<br>EAP etc. | Opening<br>With CAI<br>Other<br>applic | N/ SNA/<br>rs- as | With<br>District/<br>Other | g Balance<br>in the<br>Council/<br>rs as<br>cable | Currer<br>Alloca<br>Dist | tion to        | Fund re          |                | Total<br>Funds<br>available<br>for | Funds uti<br>now Amo<br>in bra | unt & (%<br>cket) | Amount<br>for which<br>UCs are<br>pending at<br>the end of | Utilisation<br>Certificate<br>submitted<br>againts total<br>available funds | UCs are p              | for which<br>pending as<br>e date. | Remark            |
|--------|----------------------|--|----------------------------|---------------------------------------|--|-------------------|----------------------------|---|--------------------------|----------------|------------------|----------------|------------------------------------|--------------------------------|-------------------|--|---|------------------------|------------------------------------|-------------------|
|        |                      | ion Agency)  |                            |                                       | Central<br>Share                       | State<br>Share    | Central<br>Share           | State<br>Share                                    | Central<br>Share         | State<br>Share | Central<br>Share | State<br>Share | Scheme                             | Central<br>Share               | State<br>Share    | previous<br>year   | for the current<br>year   | Of<br>Previous<br>Year | Of Current<br>Year                 |                   |
| 1      | 2                    | 3  | 4                          | 5                                     | 6                                      | 7                 | 8                          | 9   | 10                       | 11             | 12               | 13             | 14                                 | 15                             | 16                | 17   | 18  | 19                     | 20                                 | 21                |
|        | Agriculture          |  |                            |                                       |  |                   |                            |   |                          |                |                  |                |                                    |                                |                   |  |   |                        |                                    | Fund not received |

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| 1      | Agriculture               | NA          |         |                |
|        |                           |             |         |                |
|        |                           |             |         |                |
|        |                           |             |         |                |
|        |                           |             |         |                |

Executive Engineer, (Agri) Jorhat Division, Jorhat-13

| CL No  | Admin Dont                  | Name of Scheme   | Number    | Progress o | of Current Ye | ear works / s | Services- ca | tegorise nu | mber of works | Domostro     |
|--------|-----------------------------|--|-----------|------------|---------------|---------------|--------------|-------------|---------------|--------------|
| SL. No | Admin. Dept.                | Name of Scheme   | of Works  | 100%       | 75-99%        | 50-74%        | 25-49%       | 1-25%       | Not Started   | Remarks      |
|        |                             | A. SUB MISSION ON AGRICULTURE MECHA  | ANIZATION | (SMAM), 2  | 024-25        |               |              |             |               |              |
|        |                             | 1. VLFMB @ 95% subsidy or Rs. 9.50Lakh whichever is less                         | 7 nos.    |            |               |               |              | 25%         |               |              |
|        |                             | 2. Power Tillers @ 100% subsidy or Rs.<br>1.25Lakh whichever is less             | 68 nos.   |            |               |               |              | 25%         |               |              |
| 1      | Agriculture<br>(Engineering | 3. PTO Operated Paddy Thresher @100% subsidy or Rs. 1.25Lakh whichever is less   | 2 nos.    |            |               |               |              | 25%         |               | DLSC held on |
|        | Wing)                       | 4. Reaper @100% subsidy or Rs. 1.25L whichever is less                           | 2 nos.    |            |               |               |              | 25%         |               | 06.09.2024   |
|        |                             | 5.Tractor 2WD (PTO HP 20-40) @ 50%<br>subsidy or Rs. 2.50 Lakh whichever is less | 2 nos.    |            |               |               |              | 25%         |               |              |
|        |                             | 6. Tractor 2WD (PTO HP 40-70 ) @ 50% subsidy or Rs. 4.25 Lakh whichever is less  | 1 nos.    |            |               |               |              | 25%         |               |              |

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

|        |                                      |  | Total Number of<br>Works pending as on          | last Fina         |                  | •                | works ba |       | the last date of<br>the delay in | _    | last date | of last Fi |        | ear- Cate | rs pending as<br>gorise works<br>gress |
|--------|--------------------------------------|--|---|-------------------|------------------|------------------|----------|-------|----------------------------------|------|-----------|------------|--------|-----------|--|
| SL. No | Admin. Dept.                         | Name of Scheme   | the last date of<br>previous Finanacial<br>Year | Less than<br>1 yr | >=1 to <3<br>Yrs | >=3 to <5<br>Yrs | >=5      | Total | Not Started                      | 100% | 75-99%    | 50-74%     | 25-49% | 1-25%     | Not Started                            |
| 1      |                                      | A.RIDF 1. construction of knowledge Centre with Training Hall at Teok @ Rs. 91.197 Lakh                                  | 1   | 1                 |                  |                  |          | 1     |                                  | 1    |           |            |        |           |  |
| 2      | Agriculture                          | Installation of STW with Solar<br>pump set (surface) at 75%<br>subsidy on boring and 85%<br>subsidy on Solar system.     | 20 nos.   | 1                 |                  |                  |          |       |                                  | 6    |           | 3          |        |           | 11                                     |
| 3      | Agriculture<br>(Engineering<br>Wing) | Installation of STW with Solar<br>pump set (submersible) at<br>75% subsidy on boring and<br>85% subsidy on Solar system. | 42nos.  | 1                 |                  |                  |          |       |                                  | 16   |           | 2          |        |           | 28                                     |
|        |                                      | Installation of STW with diesel<br>pump set (surface) at 75%<br>subsidy  | 200 nos.  |                   |                  |                  |          |       |                                  | 66   |           |            |        |           | 134                                    |

Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

#### Annexure-A

### MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF AUGUST YEAR 2024

#### A. For Schemes: Funds received

| Sl.<br>No. | Admin. Dept    | of Scheme (+Imple mentati on Agency | PFMS<br>Code<br>& SLS<br>Code | CSW/ | Openin<br>V<br>CAN/SI | g Balance<br>with<br>NA/Others-<br>plicable | Opening<br>with<br>District/Co<br>s-as app | the<br>uncil/Other |                  | Current Year<br>Illocation to District* |       | ved in the<br>nt Year | Total<br>Funds<br>Ahvailabl<br>e for<br>Scheme | Funds uti<br>now Amou<br>in bra | ınt & (%       | which Ucs are pending at the | Certificat e submitte d against total available | Amo<br>which<br>pend       | ount for<br>Ucs are<br>img on<br>late | Remarks |
|------------|----------------|-------------------------------------|-------------------------------|------|-----------------------|---|--|--------------------|------------------|---|-------|-----------------------|--|---------------------------------|----------------|------------------------------|---|----------------------------|---------------------------------------|---------|
|            |                |                                     |                               |      | Central<br>Share      | State<br>Share                              | Central<br>Share                           | State<br>Share     | Central<br>Share | State Share                             | Share | State Share           |  | Central<br>Share                | State<br>Share | previous<br>year             | current<br>year                                 | Of<br>Previ<br>ous<br>Year | Of<br>Current<br>Year                 |         |
| 1          | 2              | 3                                   | 4                             | 5    | 6                     | 7   | 8  | 9                  | 10               | 11                                      | 12    | 13                    | 14   | 15                              | 16             | 17                           | 18  | 19                         | 20                                    | 21      |
| 1          | Labour Welfare | Nil                                 | N/A                           | N/A  | N/A                   | N/A   | N/A  | N/A                | N/A              | N/A                                     | N/A   | N/A                   | N/A  | N/A                             | N/A            | N/A                          | N/A   | N/A                        | N/A                                   |         |
|            |                |                                     |                               |      |                       |   |  |                    |                  |   |       |                       |  |                                 |                |                              |   |                            |                                       |         |
|            |                |                                     |                               |      |                       |   |  |                    |                  |   |       |                       |  |                                 |                |                              |   |                            |                                       |         |
|            |                |                                     |                               |      |                       |   |  |                    |                  |   |       |                       |  |                                 |                |                              |   |                            |                                       |         |
|            |                |                                     |                               |      |                       |   |  |                    |                  |   |       |                       |  |                                 |                |                              |   |                            |                                       |         |
| $\perp$    |                |                                     |                               |      |                       |   |  |                    |                  |   |       |                       |  |                                 |                |                              |   |                            |                                       |         |
|            |                |                                     |                               |      |                       |   |  |                    |                  |   |       |                       |  |                                 |                |                              |   |                            |                                       |         |
|            |                |                                     |                               |      |                       |   |  |                    |                  |   |       |                       |  |                                 |                |                              |   |                            |                                       |         |

<sup>\*=</sup> will be provided by the HOD/Concerned Agency, PEMS: Public Finance Management System: SLS State Linked Scheme- State Code

### B. Schemes for which no funds are received by the District/Council:

|        |                           | <u> </u>    |         |                |
|--------|---------------------------|-------------|---------|----------------|
| Sl No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
| 1      | Labour Welfare            | Nil         | N/A     | N/A            |
| 2      |                           |             |         |                |

Annexure B

Sd/Rupali Pegu Assistant Labour Commissioner, Jorhat

Annexure-C
PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF CURRENT YEAR

| SI. | Admin. Dept.   | Name of Scheme | Number of Works sanctioned in the | Progress |        |        |        | s-Categorise i<br>sical progress | number of works |  |
|-----|----------------|----------------|-----------------------------------|----------|--------|--------|--------|----------------------------------|-----------------|--|
|     |                |                | Current Year                      | 100%     | 75-99% | 50-74% | 25-49% | 1-25%                            | Not started     |  |
| 1   | Labour Welfare | Nil            | N/A                               | N/A      | N/A    | N/A    | N/A    | N/A                              | N/A             |  |
|     |                |                |                                   |          |        |        |        |                                  |                 |  |
|     |                |                |                                   |          |        |        |        |                                  |                 |  |
|     |                |                |                                   |          |        |        |        |                                  |                 |  |
|     |                |                |                                   |          |        |        |        |                                  |                 |  |
|     |                |                |                                   |          |        |        |        |                                  |                 |  |

# Annexure-D PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEAR

| SI.<br>NO. | Admin Dept.    | Name of<br>Scheme | Total Number of Works pending as on the last datye of previous Financial Year |                     |                   |                   | rks based o | the last date of<br>1 the delay in | Progress |        |        | ous Years peding as o<br>based on the stage o |       |             |  |
|------------|----------------|-------------------|---|---------------------|-------------------|-------------------|-------------|------------------------------------|----------|--------|--------|---|-------|-------------|--|
|            |                |                   | Itai  | Less than<br>1 Year | >=1 to<br><3years | >=3 to<br><5Years | >=5 years   | Total                              | 100%     | 75-99% | 50-74% | 25-49%  | 1-25% | Not Started |  |
| 1          | Labour Welfare | Nil               | N/A   | N/A                 | N/A               | N/A               | N/A         | N/A                                | N/A      | N/A    | N/A    | N/A   | N/A   | N/A         |  |
|            |                |                   |   |                     |                   |                   |             |                                    |          |        |        |   |       |             |  |
|            |                |                   |   |                     |                   |                   |             |                                    |          |        |        |   |       |             |  |
|            |                |                   |   |                     |                   |                   |             |                                    |          |        |        |   |       |             |  |
|            |                |                   |   |                     |                   |                   |             |                                    |          |        |        |   |       |             |  |

Sd/ Rupali Pegu Assistant Labour Commisioner, Jorhat

# Monthly status of Fund receipt and utilisation under APART Project for the month of August, 2024

#### A. For Schemes: Funds received

| SL No | Admin.<br>Dept. | Name of<br>Scheme<br>(impleme<br>ntation<br>Agency) | Code & | Category<br>CS/CSS/S<br>tate/EAP<br>etc. | wi               | th<br>/Others- | Opening<br>wi<br>District/G<br>Othe<br>applie | th<br>Council/<br>rs-as | allocation       | nt Year<br>to District | Fund rec<br>the curr | ent year       | Total<br>Fund<br>available<br>for<br>Scheme | now Amo          | tilised-till<br>unt & (% in<br>:ket) | for which<br>Ucs are<br>pending<br>at the | Utilisatio<br>n<br>Certificat<br>e<br>submitte<br>d againist | Ucs are p              | for which<br>ending as<br>date. |    |
|-------|-----------------|---|--------|--|------------------|----------------|---|-------------------------|------------------|------------------------|----------------------|----------------|---|------------------|--------------------------------------|---|--|------------------------|---------------------------------|----|
|       |                 |   |        |  | Central<br>Share | State<br>Share | Central<br>Share                              | State<br>Share          | Central<br>Share | State<br>Share         | Central<br>Share     | State<br>Share |   | Central<br>Share | State<br>Share                       | previous                                  | total  | Of<br>Previous<br>Year | Of<br>Current<br>Year           |    |
| 1     | 2               | 3   | 4      | 5  | 6                | 7              | 8   | 9                       | 10               | 11                     | 12                   | 13             | 14  | 15               | 4.0                                  |   | vear   |                        |                                 |    |
| 1     | Agriculture     | APART   |        | -  | -                | -              |   | 0                       | -                | 0                      | -                    | 0              | 14  | -                | 0                                    | -   | - 18   | 19<br>-                | -                               | 21 |

District Agriculture Officer

### Physical Progress of Works under APART Project for the Month of August, 2024

| SL No | Admin.<br>Dept. | Name of<br>Scheme | Number of Works santioned in the Current Year | Progress of |        |        | ervices- Cat<br>e of physica |       | nber of works | Remarks |
|-------|-----------------|-------------------|---|-------------|--------|--------|------------------------------|-------|---------------|---------|
|       |                 |                   |   | 100%        | 75-99% | 50-74% | 25-49%                       | 1-25% | Not started   |         |
| 1     | Agriculture     | APART             | Nil   |             |        |        |                              |       |               |         |

District Agriculture Officer cum P.D ATMA, Jorhat

## Monthly status of Fund receipt and utilisation for the month of August, 2024

### A. For Schemes: Funds received: CSS ATMA

| SL<br>No | Admin.<br>Dept. | Name of<br>Scheme<br>(Implementat<br>ion Agency) | Code<br>& SLS |   | Baland<br>CNA/S<br>ers | ening<br>ce with<br>NA/Oth<br>i- as<br>cable. | Baland<br>District<br>I/Oth | /Counci | allocation | nt Year<br>to District | 1                | ceived in<br>ent year | Total Fund<br>available for<br>Scheme | now Amo          | tilised-till<br>ount & (%<br>cket) | Amount<br>for which<br>Ucs are<br>pending<br>at the end | submitted<br>againist<br>total               | Ucs are                | for which<br>pending<br>date. | Remarks |
|----------|-----------------|--|---------------|---|------------------------|---|-----------------------------|---------|------------|------------------------|------------------|-----------------------|---------------------------------------|------------------|------------------------------------|---|--|------------------------|-------------------------------|---------|
|          |                 |  |               |   | l Share                |   | Central<br>Share            | Share   | Share      | State<br>Share         | Central<br>Share | State<br>Share        |                                       | Central<br>Share | State<br>Share                     | of<br>previous<br>yesr                                  | available<br>fund for<br>the current<br>year | Of<br>Previous<br>Year | Of<br>Current<br>Year         |         |
| 1        | - 2             | 3  | 4             | 5 | 6                      | 7   | 8                           | 9       | 10         | 11                     | 12               | 13                    | 14                                    | 15               | 16                                 | 17  | 18   | 19                     | 20                            | 21      |
| 1        | Agriculture     | CSS ATMA,<br>Jorhat                              |               |   |                        |   | 0                           | 0       | 414000     | 0                      | 414000           | 0                     | 414000                                | 414000           | 0                                  | NA  |  | Nil                    |                               |         |

District Agril Officer cum Project Director, CSS ATMA Jorhat

## Physical Progress of Works under CSS-ATMA of Current Year 2024-25 as on August, 2024

| SL No | Admin.<br>Dept. | Name of<br>Scheme | Number of Works santioned in the Curr | ent Year |      | ess of Curre<br>of works b<br>75-99% |     |  | Remarks   |
|-------|-----------------|-------------------|---------------------------------------|----------|------|--------------------------------------|-----|--|-----------|
|       |                 |                   | One Day Training - within District    | 24 nos   |      | 80%                                  |     |  | On going  |
|       |                 | CSS ATMA          | Agril. Demo                           | 24 nos.  |      |                                      | 60% |  | On going  |
| 1     | Agriculture     | lorbat            | Allied Demo                           | 12 nos.  |      |                                      | 60% |  | On going  |
|       |                 |                   | Capacity Building                     | 12 nos.  | 100% |                                      |     |  | Completed |
|       |                 |                   |                                       |          |      |                                      |     |  |           |

District Agril Officer cum
Project Director, CSS ATMA
Jorhat

#### A. For Schemes: Funds received.

| A. FU | r Schemes: Fun | us receiveu.  |                            |                                       |  |                   |                            |                |                           |                |                  |                |                                    |                                |                |  |   |                                 |                       |  |
|-------|----------------|---|----------------------------|---------------------------------------|--|-------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|------------------------------------|--------------------------------|----------------|--|---|---------------------------------|-----------------------|--|
| SL No | . Admin Deptt. | Name of Scheme (+<br>Implementation<br>Agency)  | PFMS<br>Code &<br>SLS Code | Category<br>CS/CSS/State/<br>EAP etc. | Opening<br>With CAI<br>Other<br>applic | N/ SNA/<br>rs- as | With<br>District/<br>Other | Council/       | Curren<br>Allocat<br>Dist | ion to         | Fund rec         |                | Total<br>Funds<br>available<br>for | Funds uti<br>now Amo<br>in bra | unt & (%       | Amount<br>for which<br>UCs are<br>pending at<br>the end of | Utilisation<br>Certificate<br>submitted<br>againts total<br>available funds | Amount t<br>UCs are p<br>on the |                       | Remark   |
|       |                |   |                            |                                       | Central<br>Share                       | State<br>Share    | Central<br>Share           | State<br>Share | Central<br>Share          | State<br>Share | Central<br>Share | State<br>Share | Scheme                             | Central<br>Share               | State<br>Share | previous<br>year   | for the current<br>year   | Of<br>Previous<br>Year          | Of<br>Current<br>Year |  |
| 1     | 2              | 3   | 4                          | 5                                     | 6                                      | 7                 | 8                          | 9              | 10                        | 11             | 12               | 13             | 14                                 | 15                             | 16             | 17   | 18  | 19                              | 20                    | 21   |
| 1     | POWER          | SOPD  |                            |                                       |  |                   |                            |                |                           |                |                  |                |                                    |                                |                |  |   |                                 |                       | Fund<br>controlled by<br>HQ (APDCL<br>Bijulee<br>Bhawan,<br>Guwahati-01) |
| 2     | POWER          | Revamped<br>Distribution<br>Sector Scheme<br>(RDSS)   |                            |                                       |  |                   |                            |                |                           |                |                  |                |                                    |                                |                |  |   |                                 |                       | Fund<br>controlled by<br>HQ (APDCL<br>Bijulee<br>Bhawan,<br>Guwahati-01) |
| 3     | POWER          | Assam Power Distribution System Enhancement and Loss Reduction Project  |                            |                                       |  |                   |                            |                |                           |                |                  |                |                                    |                                |                |  |   |                                 |                       | Fund<br>controlled by<br>HQ (APDCL<br>Bijulee<br>Bhawan,<br>Guwahati-01) |
| 4     | POWER          | Implementation of<br>1000 MW Solar<br>Power Plants<br>across the state<br>under Mukhya<br>Mantri Souro<br>Shakti Prokolpo |                            |                                       |  |                   |                            |                |                           |                |                  |                |                                    |                                |                |  |   |                                 |                       |  |
| 5     | POWER          | TDF (Trade<br>Development<br>Fund)  |                            |                                       |  |                   |                            |                |                           |                |                  |                |                                    |                                |                |  |   |                                 |                       |  |

| 6  | POWER | SOPD-G (State<br>Owned Priority<br>Development)<br>AIFA (Assam<br>Infrastructure  |  |  |  |  |  |  |  |  |                                   |
|----|-------|---|--|--|--|--|--|--|--|--|-----------------------------------|
|    |       | Financing<br>Authority)<br>NESIDS (North  |  |  |  |  |  |  |  |  |                                   |
| 8  | POWER | East Special Infrastructure Development Scheme) Scheme  |  |  |  |  |  |  |  |  | Not pertain to<br>APDCL<br>JORHAT |
| 9  | POWER | Enhancement of<br>Intra-State<br>Transmission<br>System of Assam<br>(Assam Intra-State<br>Transmission<br>System<br>Enhancement<br>Project) |  |  |  |  |  |  |  |  |                                   |
| 10 | POWER | Scheme under<br>SOPD-G  |  |  |  |  |  |  |  |  |                                   |
| 11 | POWER | Assam Power<br>Sector Investment<br>Programme<br>Trance - 3   |  |  |  |  |  |  |  |  |                                   |

| SI No. | Administrative Department | Scheme Name   | Reasons   | Remarks if any |  |
|--------|---------------------------|---|---|----------------|--|
| 1      | POWER                     | SOPD  | Fund controlled by HQ<br>(APDCL Bijulee Bhawan,<br>Guwahati-01) |                |  |
| 2      | POWER                     | Revamped Distribution<br>Sector Scheme (RDSS)   | Fund controlled by HQ<br>(APDCL Bijulee Bhawan,<br>Guwahati-01) |                |  |
| 3      | POWER                     | Assam Power Distribution System Enhancement and Loss Reduction Project  | Fund controlled by HQ<br>(APDCL Bijulee Bhawan,<br>Guwahati-01) |                |  |
| 4      | POWER                     | Implementation of<br>1000 MW Solar Power<br>Plants across the state<br>under Mukhya Mantri<br>Souro Shakti Prokolpo |   |                |  |
| 5      | POWER                     | TDF (Trade<br>Development Fund)   |   |                |  |
| 6      | POWER                     | SOPD-G (State Owned<br>Priority Development)  |   |                |  |
| 7      | POWER                     | AIFA (Assam<br>Infrastructure<br>Financing Authority)   |   |                |  |

| 8  | POWER | NESIDS (North East<br>Special Infrastructure<br>Development Scheme)<br>Scheme   | Not pertain to APDCL<br>JORHAT |  |
|----|-------|---|--------------------------------|--|
| 9  | POWER | Enhancement of Intra-<br>State Transmission<br>System of Assam<br>(Assam Intra-State<br>Transmission System<br>Enhancement Project) |                                |  |
| 10 | POWER | Scheme under SOPD-G   |                                |  |
| 11 | POWER | Assam Power Sector<br>Investment Programme<br>Trance - 3  |                                |  |

|        |              |  | Number of Works                   | Progress | of Current Y | ear works / S | ervices- cate | egorise num | ber of works |
|--------|--------------|--|-----------------------------------|----------|--------------|---------------|---------------|-------------|--------------|
| SL. No | Admin. Dept. | Name of Scheme   | sanctioned in the<br>current Year | 100%     | 75-99%       | 50-74%        | 25-49%        | 1-25%       | Not Started  |
| 1      | POWER        | SOPD   | NIL                               |          |              |               |               |             |              |
| 2      | POWER        | Revamped Distribution Sector Scheme (RDSS)   |                                   |          |              |               |               |             |              |
|        |              | 1. RDSS-LT   |                                   | 100%     |              |               |               |             |              |
|        |              | 2. RDSS-HT   |                                   |          |              |               | 42%           |             |              |
| 3      | POWER        | Assam Power Distribution System Enhancement and Loss Reduction Project   |                                   |          |              |               |               |             |              |
|        |              | 1. AIIB  |                                   |          |              | 56%           |               |             |              |
|        |              | 2. AIIB-HVDS   |                                   |          |              |               |               | 8%          |              |
| 4      | POWER        | Implementation of 1000 MW Solar<br>Power Plants across the state under<br>Mukhya Mantri Souro Shakti<br>Prokolpo             |                                   |          |              |               |               |             |              |
| 5      | POWER        | TDF (Trade Development Fund)   |                                   |          |              |               |               |             |              |
| 6      | POWER        | SOPD-G (State Owned Priority Development)  |                                   |          |              |               |               |             |              |
| 7      | POWER        | AIFA (Assam Infrastructure Financing Authority)  |                                   |          |              |               |               |             |              |
| 8      | POWER        | NESIDS (North East Special<br>Infrastructure Development<br>Scheme) Scheme   |                                   |          |              |               |               |             |              |
| 9      | POWER        | Enhancement of Intra-State<br>Transmission System of Assam<br>(Assam Intra-State Transmission<br>System Enhancement Project) |                                   |          |              |               |               |             |              |
| 10     | POWER        | Scheme under SOPD-G  |                                   |          |              |               |               |             |              |

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| 11 POW | Assam Power Sector Investment Programme Trance - 3 |  |  |  |  |
|--------|--|--|--|--|--|
|--------|--|--|--|--|--|

| Remarks                        |
|--------------------------------|
|                                |
|                                |
|                                |
|                                |
|                                |
|                                |
|                                |
| Not pertain to<br>APDCL JORHAT |



| G. No. | Admin. | No. of Glorian  | Total Number of<br>Works pending as                |                   |                  |                  | works ba |       | he last date of<br>the delay in |      | last date |        | ancial Ye | ar- Cate | gorise works |
|--------|--------|---|--|-------------------|------------------|------------------|----------|-------|---------------------------------|------|-----------|--------|-----------|----------|--------------|
| SL. No | Dept.  | Name of Scheme  | on the last date of<br>previous Finanacial<br>Year | Less than<br>1 yr | >=1 to <3<br>Yrs | >=3 to <5<br>Yrs | >=5      | Total | Not Started                     | 100% | 75-99%    | 50-74% | 25-49%    | 1-25%    | Not Started  |
| 1      | POWER  | SOPD  | NIL  |                   |                  |                  |          |       |                                 |      |           |        |           |          |              |
| 2      | POWER  | Revamped Distribution<br>Sector Scheme (RDSS)   | NIL  |                   |                  |                  |          |       |                                 |      |           |        |           |          |              |
| 3      | POWER  | Assam Power Distribution<br>System Enhancement and<br>Loss Reduction Project  | NIL  |                   |                  |                  |          |       |                                 |      |           |        |           |          |              |
|        | POWER  | Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo                         |  |                   |                  |                  |          |       |                                 |      |           |        |           |          |              |
|        | POWER  | TDF (Trade Development Fund)  |  |                   |                  |                  |          |       |                                 |      |           |        |           |          |              |
|        | POWER  | SOPD-G (State Owned<br>Priority Development)  |  |                   |                  |                  |          |       |                                 |      |           |        |           |          |              |
|        | POWER  | AIFA (Assam Infrastructure<br>Financing Authority)  |  |                   |                  |                  |          |       |                                 |      |           |        |           |          |              |
|        | POWER  | NESIDS (North East Special<br>Infrastructure Development<br>Scheme) Scheme  |  |                   |                  |                  |          |       |                                 |      |           |        |           |          |              |
|        | POWER  | Enhancement of Intra-State<br>Transmission System of<br>Assam (Assam Intra-State<br>Transmission System<br>Enhancement Project) |  |                   |                  |                  |          |       |                                 |      |           |        |           |          |              |

| 1 |       |                      | 1 |  |  | 1 |  |  |  |
|---|-------|----------------------|---|--|--|---|--|--|--|
|   | POWER | Scheme under SOPD-G  |   |  |  |   |  |  |  |
|   |       | Assam Power Sector   |   |  |  |   |  |  |  |
|   | POWER | Investment Programme |   |  |  |   |  |  |  |
|   |       | Trance - 3           |   |  |  |   |  |  |  |

## Monthly status of Fund receipt and utilization for the Month of August, 2024

## A. For schemes: Funds received.

| SI.No | Admin.<br>Dept.              | Name of<br>Scheme<br>(+imple-<br>mentation<br>Agency) | PFMS<br>Code&<br>SLS<br>Code | Category<br>CS/CSS/S<br>tate/EAP<br>etc. | Opening E<br>With<br>CAN/SNA<br>as<br>Applicable | /Others-       | Opening E<br>with the<br>District/Co<br>hers—as<br>applicable | ouncil/Ot      | Current Y<br>Allocation<br>District* |                | Fund rece<br>current ye |                | Total<br>funds<br>available<br>for<br>Scheme | Funds utili<br>nowAmou<br>bracket) |                | Amount for which UCs are pending at the end of previous | Utilisation Certificate submitted against total available funds for the current year | Amount for<br>UCs are p<br>as on date | ending         | Remarks   |
|-------|------------------------------|---|------------------------------|--|--|----------------|---|----------------|--------------------------------------|----------------|-------------------------|----------------|--|------------------------------------|----------------|---|--|---------------------------------------|----------------|---|
|       |                              |   |                              |  | Central<br>Share                                 | State<br>Share | Central<br>Share  | State<br>Share | Central<br>Share                     | State<br>Share | Central<br>Share        | State<br>Share |  | Central<br>Share                   | State<br>Share | 7,54  | , , , , ,  | Central<br>Share                      | State<br>Share |   |
| 1     | 2                            | 3   | 4                            | 5  | 6  | 7              | 8   | 9              | 10                                   | 11             | 12                      | 12             | 14   | 15                                 | 16             | 17  | 18   | 19                                    | 20             | 21  |
| 1     | Industries,<br>Commerce & PE | PMEGP   |                              |  |  |                |   |                |                                      |                | NA                      |                |  |                                    |                |   |  |                                       |                | Margin<br>Money is<br>directly<br>released<br>to the<br>benificiari<br>es by<br>KVIC  |
| 2     | Industries,<br>Commerce & PE | PMFME   |                              |  |  |                |   |                |                                      |                | NA                      |                |  |                                    |                |   |  |                                       |                | Margin<br>Money is<br>directly<br>released<br>to the<br>benificiari<br>es by<br>MoFPI |

<sup>\*=</sup>will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State linked scheme- State Code.

General Manager
District Industries & Commerce Centre
Jorhat

B. Schemes for which no Funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-">https://www.indiabudget.gov.in/index.php-</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| SI.No | Administrative Department | Scheme Name | Reasons | Remarks if any  |
|-------|---------------------------|-------------|---------|---|
| 1     | Industries,Commerce& PE   | PMEGP       | NΙΔ     | Margin Money is directly released to the beneficiaries by KVIC  |
| 2     | Industries,Commerce& PE   | PMFME       | - NA    | Margin Money is directly released to the beneficiaries by MoFPI |

General Manager
District Industries & Commerce Centre
Jorhat

## Annexure-C

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

| SI.No  | Admin.                       | Name of Scheme  | Number of Works<br>Sanctioned in the            | Progress | of Current Year / S | Services- Cate<br>tage of physic |                          | of works bas | ed on the      | Remarks   |
|--------|------------------------------|---|---|----------|---------------------|----------------------------------|--------------------------|--------------|----------------|---|
| 51.110 | Dept.                        | Name of Scheme  | current Year                                    | 100%     | 75-99%              | 50-74%                           | 25-49%                   | 1-25%        | Not<br>started | Remarks   |
| 1      |                              | PMEGP   | Physical: 60 Nos.<br>Financial: 164.34<br>Lakhs |          |                     |                                  | 40%                      |              |                | Application received – 109 Nos<br>Sanctioned – 27 Nos   |
| 2      |                              | PMFME   | Physical: 293 Nos.                              |          |                     |                                  |                          | 5.80%        |                | Application received – 18 No<br>Loan sanctioned – 17 Nos  |
| 3      |                              | PM Vishwakarma  |   |          |                     |                                  |                          |              |                | Application Received – 20688 Nos First Level Verification (GP/Municipality) - 7721 Nos Second Level Verification (DLC) – 1175 Nos                 |
| 4      |                              | Chief Minister's Atmanirbhar<br>Asom Abhijan (CMAAA)                                    |   |          |                     |                                  |                          |              |                | 800 No. of beneficiary list has been<br>submitted to CI&C, Assam and CEO,CMAAA<br>society,Assam by District Empowered<br>Committee on 07/09/2024. |
| 5      | Industries,<br>Commerce & PE | UDYAM<br>Registration   |   |          |                     |                                  |                          |              |                | 3294 Nos of registration by MSMEs including<br>18 Nos registration have been done through DICC  |
| 6      |                              | Mukhya Mantri Thaluwa Udyog<br>Bikash Achoni  |   |          | N                   | Α                                |                          |              |                | Nil   |
| 7      |                              | Industrial and Investment Policy of<br>Assam -2019(EC)                                  |   |          |                     |                                  |                          |              |                | Application Received – 2 No.<br>EC Granted (DLC) – 0 No.<br>Forwarded to SNO – 0 No.  |
| 8      |                              | ATISIS-2020   |   |          |                     |                                  |                          |              |                | Claim Submitted – 11 Nos.<br>Claim Recommended – 7 Nos.   |
| 9      |                              | Jorhat Agro and Allied Processing<br>Industries Association<br>(JAAPIA),Borholla,Jorhat |   | Rice CFC |                     |                                  | Contract Av<br>MB Trader |              |                | Under Process   |

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

| SI.No  | Admin.        | Name of Scheme                              | Number of Works<br>Sanctioned in the current | Progress  | of Current Year | Services- Cate<br>stage of physic |        | of works bas | ed on the      | Remarks                                    |
|--------|---------------|---|--|-----------|-----------------|-----------------------------------|--------|--------------|----------------|--|
| 31.110 | Dept.         | Name of Scheme                              | Year   | 100%      | 75-99%          | 50-74%                            | 25-49% | 1-25%        | Not<br>started | Nemans                                     |
|        |               |   | Central Capital Investment                   | Incentive |                 |                                   |        |              |                | Claim Submitted – 0 No.                    |
|        |               |   | for Access to Credit (CCIIA                  | C)        |                 |                                   |        |              |                | Claim Recommended – 1 No.                  |
|        |               |   | Central Interest Incentive (                 | CII)      |                 |                                   |        |              |                | Claim Submitted – 12 Nos.                  |
|        |               |   |  |           |                 |                                   |        |              |                | Claim returned for clarification – 11 Nos. |
|        |               |   | Central Comprehensive Ins                    | surance   |                 |                                   |        |              |                | Claim Submitted – 8 Nos.                   |
|        |               | North East Industrial                       | Incentive (CCII)                             |           |                 |                                   |        |              |                | Forwarded to CI&C – 6 Nos.                 |
| 10     |               | Development Scheme-                         | GST Reimbursement                            |           |                 |                                   |        |              |                | Claim Submitted – 2 Nos.                   |
| 10     |               | 2017  |  |           |                 |                                   |        |              |                | Claim returned for clarification – 2 Nos.  |
|        |               | 2011  | Income Tax (IT)                              |           |                 |                                   |        |              |                | Claim Submitted – 3 No.                    |
|        |               |   |  |           |                 |                                   |        |              |                | Claim returned for clarification – 0 No.   |
|        |               |   | Transport Incentive                          |           |                 |                                   |        |              |                | Claim Submitted – 1 No.                    |
|        | Industries,   |   |  |           |                 |                                   |        |              |                | Claim Recommended – 0 No.                  |
|        | Commerce & PE |   | Employment Incentive                         |           |                 |                                   |        |              |                | Claim Submitted – 0 No.                    |
|        |               |   |  |           |                 |                                   |        |              |                | Claim Recommended – 0 No.                  |
| 11     |               | North Eastern Industrial                    |  |           |                 |                                   |        |              |                |  |
|        |               | & Investment Promotion Policy (NEIIP)       |  |           |                 |                                   |        |              |                | Nil  |
| 12     |               | Assam Bamboo and<br>Cane Policy,2019        |  |           | N/A             |                                   |        |              |                | 17 Nos. of Bamboo toolkit distributed      |
| 40     |               | • •   | 4  |           | IN/A            |                                   |        |              |                |  |
| 13     |               | Assam Logistics and Warehousing Policy,2022 |  |           |                 |                                   |        |              |                | Nil  |
| 14     |               | Assam Ethanol                               | 1  |           |                 |                                   |        |              |                |  |
|        |               | Production Promotion                        |  |           |                 |                                   |        |              |                | Nil  |
|        |               | Policy ,2021                                | 1  |           |                 |                                   |        |              |                |  |
| 15     |               | Transport & Freight                         |  |           |                 |                                   |        |              |                | Nil  |
|        |               | Subsidy Scheme                              |  |           |                 |                                   |        |              |                |  |

General Manager
District Industries & Commerce Centre
Jorhat

## Physical Progress of Works under different Schemes/ Programmes/ projects across Departments- of Previous Year

| SI.<br>No | Admin.<br>Dept.  | Name of Scheme  | Total<br>Number<br>of Works<br>pending<br>as on the | as on th             | r of Years d<br>le last date<br>ries works b<br>ion. | of last F           | inancial | Year- | Progres<br>pending<br>Year-ca<br>physical | as on tl<br>tegorise | ne last d<br>works b | ate of la  | ist Finar | cial               | Damanka  |
|-----------|------------------|---|---|----------------------|--|---------------------|----------|-------|---|----------------------|----------------------|------------|-----------|--------------------|--|
|           |                  |   | Last date<br>of<br>previous<br>Financial<br>Year    | Less<br>than 1<br>yr | >=1 to<br><3 Yrs                                     | >=3<br>to <5<br>Yrs | >=5      | Total | 100%                                      | 75-<br>99%           | 50-<br>74%           | 25-<br>49% | 1-<br>25% | Not<br>star<br>ted | Remarks  |
| 1         |                  | PMEGP   |   |                      |  |                     |          |       |   |                      |                      |            |           |                    | Sanctioned – 72 Nos<br>Amount sanctioned – 557.89 lakhs<br>Disbursed – 41 Nos<br>Amount disbursed – 218.15 lakhs   |
| 2         |                  | PMFME   |   |                      |  |                     |          |       |   |                      |                      |            |           |                    | Application received – 212 Nos<br>Loan sanctioned – 14 Nos   |
| 3         |                  | PM Vishwakarma  |   |                      |  |                     |          |       |   |                      |                      |            |           |                    | Application Received – 20688 Nos First Level Verification (GP/Municipality) - 4758 Nos Second Level Verification (DLC) – 50 Nos  |
| 4         |                  | Chief Minister's Atmanirbhar<br>Asom Abhijan (CMAAA)                                      |   |                      |  |                     |          |       |   |                      |                      |            |           |                    | Application Received – 3352 Nos<br>No of DLSC conducted – 32 No<br>No of Candidate appeared in interview – 793 Nos   |
| 5         | Industries,      | UDYAM<br>Registration   |   |                      |  |                     |          |       |   |                      |                      |            |           |                    | 7179 Nos of registration by MSMEs including 26 Nos registration have been done through DICC  |
| 6         | Commerce<br>& PE | Mukhya Mantri Thaluwa<br>Udyog Bikash Achoni  | NA  |                      |  | NA                  |          |       |   |                      | N <i>A</i>           | <b>\</b>   |           |                    | <ul> <li>a. Foundation stone laid down at Tingirimara and Bhitor Kokila for Mrit Shilpa CFC</li> <li>b. Inauguration of Mrit Shilpa CFC at Dogachuk Indira Adarsha Gaon</li> <li>c. Inauguration of Mrit Shilpa CFC at Bhitor Kokila.</li> </ul> |
| 7         |                  | IIP-2019 (EC)   |   |                      |  |                     |          |       |   |                      |                      |            |           |                    | Application received – 18 Nos<br>EC granted (DLC) – 2 Nos<br>Forwarded to SNO – 5 Nos  |
| 8         |                  | ATISIS-2020   |   |                      |  |                     |          |       |   |                      |                      |            |           |                    | Claim Submitted – 11 Nos<br>Claim Recommended – 11 Nos   |
| 9         |                  | Kshyamata APART   |   |                      |  |                     |          |       |   |                      |                      |            |           |                    | a) Skill Workshop- 9 Nos<br>b) Finance Camp- 7 Nos<br>c) Business Development Services Meet -7 Nos   |
| 10        |                  | Jorhat Agro and Allied<br>Processing Industries<br>Association(JAAPIA)<br>Borholla,Jorhat |   |                      |  |                     |          |       |   |                      |                      |            |           |                    | a) SPV formed b) DPR Submitted c) Procurement Committee Formed   |

|    |                | Central Capital<br>Investment<br>Incentive for<br>Access to Credit<br>(CCIIAC) |    |                                     |  | Claim Submitted – 29 Nos<br>Claim Recommended – 25 Nos |  |  |  |  |   |
|----|----------------|--|----|-------------------------------------|--|--|--|--|--|--|---|
|    |                | Central Interest<br>Incentive (CII)<br>Central                                 |    |                                     |  | Claim Submitted – 5 Nos<br>Claim Recommended – 0 Nos   |  |  |  |  |   |
| 11 | NEIDS<br>-2017 | Comprehensive<br>Insurance<br>Incentive (CCII)                                 |    | NA                                  | NA   | Claim Submitted – 3 Nos<br>Claim Recommended – 3 Nos   |  |  |  |  |   |
|    |                | GST<br>Reimbursement   |    |                                     |  | Claim Submitted – 2 Nos Claim Recommended – 0 Nos      |  |  |  |  |   |
|    |                | Income Tax (IT)  |    |                                     |  | Claim Submitted – 1 Nos<br>Claim Recommended – 0 Nos   |  |  |  |  |   |
|    |                | Transport Incentive Employment Incentive                                       |    |                                     |  |  |  |  |  |  | Claim Submitted – 0 Nos Claim Recommended – 0 Nos |
|    |                |  |    |                                     | Claim Submitted – 0 Nos<br>Claim Recommended – 0 Nos |  |  |  |  |  |   |
| 12 | MSE-C          | CDP  | NA | Artistic and Specialty Tea & Spices | Dessoi Valley Tea & Spices Federation, Titabor       | Forwarded to MSME-DFO                                  |  |  |  |  |   |

General Manager
District Industries & Commerce Centre
Jorhat

#### Monthly status of Fund receipt and utilisation for the month of August, Year 2024

#### A. For Schemes: Funds received

| Sl. No | Admin. Dept.         | Name of Schemes   | PFMS     | Category    | Opening Balar | nce with CNA/ SNA/ | Opening Balan | nce with District/ | Current Year Allo | cation to District* | Fund received i | n the current Year | Total     | Funds utilised til | ll now Amount & | Amount for    | Utilisation   | Amount for    | which Ucs are | Remarks |
|--------|----------------------|-------------------|----------|-------------|---------------|--------------------|---------------|--------------------|-------------------|---------------------|-----------------|--------------------|-----------|--------------------|-----------------|---------------|---------------|---------------|---------------|---------|
|        |                      | (+ implementation | Code &   | CS/CSS/Stat | Others-       | - as applicable    | Council/ Othe | ers- as applicable |                   |                     |                 |                    | funds     | (% in b            | racket)         | which Ucs are | certificate   | pending       | as on date    |         |
|        |                      | Agency)           | SLS Code | e/EAP etc.  |               |                    |               |                    |                   |                     |                 |                    | available |                    |                 | pending at    | submitted     |               |               |         |
|        |                      |                   |          |             |               |                    |               |                    |                   |                     |                 |                    | for       |                    |                 | the end of    | against total |               |               |         |
|        |                      |                   |          |             |               |                    |               |                    |                   |                     |                 |                    | schemes   |                    |                 | previous year | available     |               |               |         |
|        |                      |                   |          |             |               |                    |               |                    |                   |                     |                 |                    |           |                    |                 |               | funds for the |               |               |         |
|        |                      |                   |          |             |               |                    |               |                    |                   |                     |                 |                    |           |                    |                 |               | current year  |               |               |         |
|        |                      |                   |          |             |               |                    |               |                    |                   |                     |                 |                    |           |                    |                 |               |               |               |               |         |
|        |                      |                   |          |             | Central Share | State Share        | Central Share | State Share        | Central Share     | State Share         | Central Share   | State Share        |           | Central Share      | State Share     | 1             |               | Central Share | State Share   |         |
| 1      | 2                    | 3                 | 4        | 5           | 6             | 7                  | 8             | 9                  | 10                | 11                  | 12              | 13                 | 14        | 15                 | 16              | 17            | 18            | 19            | 20            | 21      |
| 1      | Skill,Employment and |                   |          |             |               |                    |               |                    |                   |                     |                 |                    |           |                    |                 |               |               |               |               |         |
|        | Entrepreneurship     |                   |          |             |               |                    |               |                    |                   |                     |                 |                    |           |                    |                 |               |               |               |               |         |
|        | Department, District | NIL               | NIL      | NIL         | NIL           | NIL                | NIL           | NIL                | NIL               | NIL                 | NIL             | NIL                | NIL       | NIL                | NIL             | NIL           | NIL           | NIL           | NIL           | NIL     |
|        | Employment Exchange  |                   |          |             |               |                    |               |                    |                   |                     |                 |                    |           |                    |                 |               |               |               |               |         |
|        | Jorhat               |                   |          |             |               |                    |               |                    |                   |                     |                 |                    |           |                    |                 |               |               |               |               |         |

#### B. Schemes for which no funds are received by the District/ Council:

| Sl. No. | Administartive Department                | Scheme Name | Reasons | Remarks if any |
|---------|--|-------------|---------|----------------|
|         | Skill,Employment and Entrepreneurship    | NIL         | NIL     | NIL            |
|         | Department, District Employment Exchange |             |         |                |
|         | Jorhat                                   |             |         |                |
|         |  |             |         |                |
|         |  |             |         |                |
|         |  |             |         |                |

#### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

|         |   |   | _  | Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             |  |
|---------|---|---|--|--|--------|--------|--------|-------|-------------|--|
| Sl. No. | Admin. Dept.  | Name of Scheme  | Number of Works sanctioned in the current Year | 100%   | 75-99% | 50-74% | 25-49% | 1-25% | Not started |  |
| 1       | Skill,Employment and<br>Entrepreneurship<br>Department, District<br>Employment Exchange<br>Jorhat | Carreer Counselling<br>cum Vocational<br>guidance Program<br>for FY 2024-25 | NIL  | NIL  | NIL    | NIL    | NIL    | NIL   |             |  |

Annexure-C

Annexure-B

Monthly status of Fund receipt and utilisation for the Month of April to Aug, 2024.

|      | <u> </u>               |                    |              |                | <u> </u>            |
|------|------------------------|--------------------|--------------|----------------|---------------------|
| S.No | Admin. Dept.           | Name of Scheme     | Current      | Fund received  | Funds utilised-     |
|      |                        | (+Imple- mentation | Year         | in the current | (April to Aug,2024) |
|      |                        | Agency)            | Allocation   | Year (April to | Amount & (% in      |
|      |                        |                    | to District* | Aug 2024)      | bracket)            |
| 1    | 2                      | 3                  | 10           | 12             | 15                  |
| 1    | Samagra Siksha ,Jorhat | Samagra Siksha     | 7479.344     | 357.32         | 309.22( 86% on Fund |
|      |                        | ,Jorhat            |              |                | Received )          |

Monthly status of Fund receipt and utilisation for the Month of April to July, 2024.

|      | Withing Status of I and receipt and admission for the Within of Tipin to Gary, 2021. |                    |              |                |                     |  |  |  |
|------|--|--------------------|--------------|----------------|---------------------|--|--|--|
| S.No | Admin. Dept.   | Name of Scheme     | Current      | Fund received  | Funds utilised-     |  |  |  |
|      |  | (+Imple- mentation | Year         | in the current | (April to Aug,2024) |  |  |  |
|      |  | Agency)            | Allocation   | Year (April to | Amount & (% in      |  |  |  |
|      |  |                    | to District* | Aug 2024)      | bracket)            |  |  |  |
| 1    | 2  | 3                  | 10           | 12             | 15                  |  |  |  |
| 1    | Samagra Siksha ,Jorhat   | Samagra Siksha     | 7479.344     | 770.97         | 395.24( 51.26% on   |  |  |  |
|      |  | ,Jorhat            |              |                | Fund Received       |  |  |  |
|      |  |                    |              |                | Including SMC )     |  |  |  |



## **GOVT OF ASSAM** OFFICE OF THE DISTRICT FISHERY DEV. OFFICER **JORHAT**



No.AFJ.20 /2023-24/ 11198 Dated: Jorhat the 11/09/2024

From: District Fishery Development Officer

**Jorhat** 

: The District Commissioner

**Jorhat** 

Sub

Submission of monthly DDC meeting report.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly report in prescribed format and PPT for District Development Committee (DDC) Meeting of Jorhat District for the month of September, 2024.

This is for favor of your kind information and needful action.

Yours faithfully

District Field

Dated: Jorhat the .....

Memo No. AFJ. 20/2023-24/

Copy to:

1. The Additional District Commissioner (Dev), Jorhat for favor of kind information.

District Fishery Development officer **Jorhat** 

## Monthly status of Fund receipt and utilisation for the Month of August 2024

| <b>P</b>                          | -  |   | S s   | <u> </u>                       |
|-----------------------------------|----|---|---|--------------------------------|
| Fishery                           | 2  |   |   | or Sche                        |
| PMMSY                             | 3  | Agency)   | 2 " -   | A. For Schemes: Funds received |
| Central:<br>3890<br>SLS:<br>AS178 | 4  |   | Category PFMS Code CS/CSS/St & SLS Code ate/EAP   | ds received                    |
| 8                                 | 5  | Ę   | Category<br>CS/CSS/St<br>ate/EAP  |                                |
| 89.30250                          | 6  | Central<br>Share  | Opening B<br>CAN/SNA<br>appli   |                                |
| 9.92250                           | 7  | State Share   | Opening Balance With CAN/SNA/Others-as applicable.  |                                |
| N/A                               | 8  | Central<br>Share  | Opening Bala<br>With<br>District/Coun<br>Others-as<br>applicable  |                                |
| N/A                               | 9  | State<br>Share  | Opening Balance With District/Council/ Others-as applicable.  |                                |
| 89.30250                          | 10 | Central<br>Share  | Opening Balance With District/Council/ Others-as applicable. Current Year Allocation Fund received in the current year                      | Rs. In Lakh                    |
| 9.92250 89.30250 9.92250          | 11 | State<br>Share  | r Allocation<br>strict  |                                |
| 89.30250                          | 12 | Central<br>Share  | Fund rece<br>currer   |                                |
|                                   | 13 | State<br>Share  | nd received in the current year   |                                |
| 99.22500                          | 14 |   | Total Funds<br>available<br>Scheme  |                                |
| 13.53528<br>(16%)                 | 15 | Central<br>Share  | Funds utilised till now<br>Amount & (% in bracket   |                                |
| 1.95192                           | 16 | State Share   | sed till now<br>% in bracket)   |                                |
| N/A                               | 17 | previous year   | Funds utilised till now Amount for Amount & (% in bracket) which Ucs are pending at the end of  |                                |
| N/A                               | 18 | previous year initial for the previous current year Previous Year | Amount for Certificate Amount for which Ucs which Ucs submitted are pending as on date are pending against total at the end of available of |                                |
| N/A                               | 19 | Previous<br>Year  | Amount are pend   |                                |
| N/A                               | 20 | Q.  | Amount for which Ucs<br>are pending as on date  |                                |
|                                   |    |   | Remarks   | ٦                              |



B. Schemes for which no funds are received by the District/Council:

| -       | ,                         |
|---------|---------------------------|
| Fishery | Administrative Department |
| אור     | Scheme Name               |
| NIC     | Reasons                   |
| NIL     | Remarks if any            |

1' Fishery

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

| 18  | _  | _   | _  | _  |   |   |  |  |   |  |  | _   | [ <i>[</i> -   | _  | w  | 2  | _  | Γ            | S &  |
|---|--|---|--|--|---|---|--|--|---|--|--|---|--|--|--|--|--|--------------|--|
|   | 17   | 6   | 15   | 14   | 13  | 12  | 3  | <b>1</b> 0   | 6   | 8  | 7  | o   | 5  | 4  |  |  |  | $\vdash$     |  |
|   |  |   |  |  |   |   |  | Fishery  |   |  |  | Tr.   |  |  |  |  | T 0  | L            | Admin.<br>Dept   |
| KOO.  | Group Accident Insurance Scheme for Fishers under P.M.M.S.Y.   | High Yieilding Variety under APART for the year 2023-24 | Polyculture demonstration under APART for the year 2023-24 | Livelihood support to fishers under P.M.M.S.Y. 2023-24 | Freshwater Pearl Culture under P.M.M.S.Y. 2023-<br>24 | Construction of Fish Kiosk under P.M.M.S Y. 2023-<br>24 | Inputs for Fish Farming under P.M M.S.Y.<br>2023-24    | Construction of New pond construction under P.M.M.S.Y. 2023-24 | Construction of New Rearing pond under P.M.M.S.Y. 2023-24 | Construction of Fin Fish Hatchery under P.M.M.S.Y. 2023-24 | Livelihood support to fishers under P.M.M.S.Y. 2022-23 | Construction of Fish Klosk under P.M.M.S.Y. 2022-<br>23 | Inputs for Integrated Farming under P.M.M.S.Y. 2022-23 | Inputs for Fish Farming under P.M.M.S.Y. 2022-23       | Construction of New pond construction under P.M.M.S.Y. 2022-23 | Construction of New Rearing poind under P.M.M.S.Y. 2022-23 | Construction of Fin Fish Hatchery under P.M.M.S.Y. 2022-23 |              | Name of Scheme   |
| 1   | I  | 6.00 Ha.  | 5.00 Ha.   | 500  | 2   | -   | 49 Nos./13.00 Ha.                                      | 49 Nos./13.00 Ha.  | 73 Nos /9.50 Ha.  | 1  | 500 Nos.   | 1 No.   | 26 Nos /8.00 Ha.                                       | 55 Nos./15.00 Ha.                                      | 55 Nos./15.00 Ha.  | 61 Nos./8.00 Ha.   | 2  | current year | Numbers of Works sanctioned in the   |
| 1   | I  | ı   | 1  | 500  | ı   | -   | 1  | 42 Nos./11.25Ha.   | 60 Nos./7.90 Ha.  | -  | 500 Nos.   | 1   |  | I  | 50 Nos /13.50 Ha.  | 56Nos./7.25 Ha.  | 2  | 100%         | Progress of Cur  |
| ı   | ı  | . 1   | 1  | ı  | ı   | 1   | ı  | 1 No./0.25 Ha.   | ı   | ı  | ı  | Ļ   |  | 1  | 1  | 1 No/0.20 Ha.  | 1  | 75-99%       | rent year works/Sen  |
| ı   | ı  | I   | ı  | 1  | ı   | l   | 1  | 2 Nos./0.50 Ha.  | 2 Nos./0.25   | 1  | 1  | 1   |  |  | 3 Nos./1.00 Ha.  | ı  | ı  | 50-74%       | Progress of Current year works/Services-Categorise number of works based on the stage of physical progress |
| ı   | 1  | 1   | 1  | 1  | 2   | 1   | 1  | 1  | 4 Nos./0.65 Ha.   | 1  | ı  | I   |  | 1  | 2 No /0.50 Ha.   | 4 Nos./0.55 Ha.  | ı  | 25-49%       | mber of works based  |
| ı   | ı  | 1   | ı  | 1  | l,  | ı   | 1  | 3 Nos./0.75 Ha.  | 4 Nos /0,40 Ha.   | 1  | !  | 1   |  | 1  | ı  | 1  | !  | 1-25%        | on the stage of ph   |
| 1   | ı  | 1   | 1  |  | 1   | 1   | !  | 1 No /0.25 Ha.   | 3 Nos./0.30 Ha.   |  |  | ı   |  | 1  | 1  | ı  | 1  | Not started  | ysical progress  |
| Till date 652 Nos of Proposal are submitted to the Bank and 90 nos of proposal is sanctions and disbursed | Till date 3694 nos of fishers are covered and more nos. of Fisheres will be covered in the coming days | Completed   | Completed  | Completed  | Work is under progress                                | Completed   | District Level Procurement Committee(DLPC) constituted | Work is under progress   | Work is under progress                                    | Completed  | Completed  | Completed   | -Do-   | District Level Procurement Committee(DLPC) constituted | Work is under progress   | Work is under progress                                     | Completed  |              | Remarks  |



Annexure- D

| Otal Number of Years delayed for completion - as | rifysical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year |   |
|--|---|---|
|  |   | A |

| 1 New Rearing pond under P.M.M.S.Y. 2021-22  | SI Admin. Dept | Name of Scheme   | Total I | Vumber on th Categ | of Years of Years le last dat pories won c c <3Yrs | s delayed fo<br>ate of last Fi<br>orks based o<br>completion.<br>>=3 to<br><5Yrs | Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.  Less >=1 to >=3 to than <3Yrs <5Yrs >=5 Yrs Total | ion - as<br>ear-<br>lay in | 9. T | works of<br>-Categoris<br>of phy<br>75-99% | s of goris | s of previous y gorise number f physical prog | riks of previous Year penditegorise number of works of physical progress 99% 50-74% 25-49% | f Years delayed for completion - as last date of last Financial Year- ries works based on the delay in completion.  1 to 3 to 5 Yrs 7 Total 100% 75-99% 50-74% 25-49% 1-25% | Progress of Pending works of previous Year pending as on last date of last Financial Year-Categorise number of works based on the stage of physical progress  100% 75-99% 50-74% 25-49% 1-25% started |
|--|----------------|--|---------|--------------------|--|--|---|----------------------------|------|--|------------|---|--|---|---|
| New pond construction under P.M.M.S.Y. 2021-22   | _              | New Rearing pond under P.M.M.S.Y. 2021-22              | 1       | -                  | 1  | 1  | 1   | 1                          | -    | 1  | 1          |   |  | ]   | <br> -  |
| Inputs for fish farming under P.M.M.S.Y. 2021-22 4 4  Fishery  Medium ornamental unit under P.M.M.S.Y. 2021-22 1 1 1  Small Biofloc under P.M.M.S.Y. 2021-22 1 1 1  Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22 1 1 1  Construction of Mini Feed Mill under RIDF XXVI 2021-22 2 2  | 2              | New pond construction under P.M.M.S.Y. 2021-22         | -       | -                  | 1  | 1  | 1   | .                          | _    | 1  | 1          |   | !  | 1   | 1   |
| Medium ornamental unit under P.M.M.S.Y. 2021-22         1         1           Large RAS under P.M.M.S.Y. 2021-22         1         1           Small Biofloc under P.M.M.S.Y. 2021-22         1         1           Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22         1         1           Construction of Mini Feed Mill under RIDF XXVI 2021-22         2         2 | ω              | Inputs for fish farming under P.M.M.S.Y. 2021-22       | 4       | 4                  | 1  | 1  | ı   | - 1                        | 4    | 1  |            | 1   | 1  |   | <br>  |
| Large RAS under P.M.M.S.Y. 2021-22 1 1 1  Small Biofloc under P.M.M.S.Y. 2021-22 1 1 1  Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22 1 1 1  Construction of Mini Feed Mill under RIDF XXVI 2021-22 2 2  |                | Medium ornamental unit under P.M.M.S.Y. 2021-22        | -       | _                  | ı  | ı  | i   |                            | _    | 1  | 1          | 1 1   | -1   | 1   | 1   |
| Small Biofloc under P.M.M.S.Y. 2021-22 1 1  Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22 1 1  Construction of Mini Feed Mill under RIDF XXVI 2021-22 2 2  |                | Large RAS under P.M.M.S.Y. 2021-22                     | 1       | _                  | 1  | ı  | i   | - 1                        | -    | 1  | 1 -        |   |  | 1   | - 1 -   |
| Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22 1 1  Construction of Mini Feed Mill under RIDF XXVI 2021-22 2 2  | 6              | Small Biofloc under P.M.M.S.Y. 2021-22                 | 1       | 1                  | ı  | 1  | ı   |                            | 1    | 1  | 1          |   | 1  | 1   | -   |
| Construction of Mini Feed Mill under RIDF XXVI 2021-22 2 2   | 7              | Mini Feed mill (2 tons /day) under P.M.M.S.Y. 2021-22  | 1       | _                  | !  | ı  | I   |                            | 1    | 1  | 1          |   | !  | !   | - 1   |
|  | В              | Construction of Mini Feed Mill under RIDF XXVI 2021-22 | 2       | 2                  | 1  | ı  | 1   |                            | 2    | 2  |            |   |  | 1   | 1   |



### GOVERNMENT OF ASSAM OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILE, JORHAT

No.ADHTJ(G)84/2007/Pt-III/140

Dated Jorhat, the 5<sup>th</sup>/Sept 2024

From:

Sri Binoy Sarma

i/c The Assistant Director

Handloom & Textiles, Jorhat.

To

The District Commissioner

**Jorhat** 

Sub

Submission of Progress Reports for upcoming DDC meeting for the Month of

Aug./ 2024.

Sir

With reference to the subject cited above I have the honor to submit herewith the progress report for upcoming DDC meeting for the month of Aug./2024 through designated mail id <a href="mailto:depjorhat@gmail.com">depjorhat@gmail.com</a>.

This is for favor of your kind information and necessary action.

Enclosed: 1. Annexure A

- 2. Annexure B
- 3. Annexure C
- 4. Annexure D

Yours faithfully

i/c Assistant Director Handloom &Textile, Jorhat.

Copy for favour of kind information to:

1. The Sub-Divisional Officer (Civil), Titabor.

i/c Assistant Director Handloom & Textile, Jorhat.

# Monthly status of Fund receipt and utilisation for the Month of August (upto 31st August) year 2024

|   |         | 1106     | 2   | ω  | 4   |  |
|---|---------|----------|---|--|---|--|
|   |         |          |   | Handloom & Textile,  |   |  |
| (+ Implementation<br>Agency)  | estar.  | 2        | Swanirbharnaari<br>implemented by<br>Directorate of<br>Handloom &<br>Textiles, Assam,<br>Guwahati | APART implemented by Directorate of Handloom & Handloom & Textiles, Assam, lie, Guwahati | Samarth<br>implemented by<br>Directorate of<br>Handloom &<br>Textiles, Assam,<br>Guwahati | Mudra Loan<br>implemented by<br>Directorate of<br>Handloom &<br>Textiles, Assam, |
|   |         | ω        |   | ā, f by  | , y   | ban<br>nted by<br>ste of<br>m &<br>Assam,  |
| SLS Code  |         |          | <u>N</u>  | Na.  | Ni  |  |
| CS/CSS/St<br>ate/ EAP<br>etc.   | 1       | 4        | NI.   | <u>N</u>   | N.  |  |
| CNA/ SNA<br>appli   | Central | 0 0      | 3   | NI N   | <u>Z</u>  |  |
| CNA/ SNA/Others-as the District/ applicable Coucil/Others as applicable                               |         | 7        | 2   | Nii .  | NI  |  |
| the D<br>Coucil/c<br>appl   | . =     | 7 Sigir  | <u>N</u>  | Ni   | 3   | <b>i</b>   |
| the District/<br>Coucil/Others as<br>applicable   | State   | 9 silaic | 8   | N. I   | <u> </u>  |  |
|   | Central | ) 10     | N. C.   | N.   | 2   | <b>E</b>   |
| Allocation to District*   | State   | snare 11 | <u>Z</u>  | N.   | <u> </u>  | <u> </u>   |
|   | Central | 12       | <u> </u>  | 2  | 2   | <b>4</b>   |
| Current Year  | 4.      | 13       | <u>2</u>  | <u>z</u>   | 3   | € Cale   |
| funds<br>available<br>for the<br>scheme   |         | 14       | <u> </u>  | <u>N</u>   | <u> </u>  | <b>3</b>   |
| utilised till now Amount( & % in bracket)   |         | t 15     | <b>3</b>  | <u>N</u>   | N. C.   | <u> </u>   |
| *   | State   | 1 1      | <u> </u>  | <u>N</u>   | <u>.</u>  | <b>3</b>   |
| which Ucs<br>are<br>pending at<br>the end of<br>previous<br>year                                      | 1       | 16 17    | <u>Z.</u>   | 3  | Ž.  | ₹  |
| which Ucs In are Certificati pending at on the end of submitted previous against total year available |         | 7 18     | NI NI   | <u>N.</u>  | Ni Ni   |  |
| a č   | 0       | 00       | Z.  | NI   | N.  | Z  |
| on date   |         | 19       | <u>X</u>  | XI   | N <sub>2</sub>  |  |
|   |         | 20       |   |  |   |  |
|   |         | 21       |   |  |   |  |

i/c Assistant Director Handloom & Textile, Jorhat

|  | Department website to know the I                                | Department website to know the list of Central schemes of current and previous) | Index.php-and concerned Ministry |
|--|---|---|----------------------------------|
| SI No Admistrative Department  | Scheme Name   | Reasons   | Remarks if any                   |
| 1  | Swanirbharnaari   |   |                                  |
| 2 Handloom & Textile, Jorhat   | Assam Agri-business and Rural<br>Transformation Project (ARART) | All the Schemes are implemented by  Directorate of Handloom & Textile Assem     |                                  |
| <b>W</b>   | SAMARTH   | Guwahati-1  |                                  |
| 4  | Mudra Loan  |   |                                  |
| STATE OF THE PARTY |   |   |                                  |

i/c Assistant Director Handloom & Textile, Jorhat

| Di di circa.                                      | -           | -                     |  |                              |   | _   |                 |   |              | _     |
|---|-------------|-----------------------|--|------------------------------|---|---|-----------------|---|--------------|-------|
| proposals has sent to respective bank             |             |                       |  |                              |   | Yes   |                 | Mudra Loan  |              | 4     |
| 98 nos. of loan                                   |             |                       |  |                              |   |   |                 |   |              |       |
|   |             | YES                   |  |                              |   |   |                 | SAMARTH   | Jorhat       | w     |
|   |             | YES                   |  |                              |   |   |                 | Assam Agri-business and Rural<br>Transformation Project         | 0 7          | 2     |
| Handloom & Textile, Jorhat                        |             | ē                     |  |                              |   |   |                 | programme of Govt. of Assam                                     |              |       |
| Swanirbharnaari is being selling in the office of |             | V.                    |  |                              |   |   |                 | Swanirbharnaari: A Flagshio                                     |              |       |
| ated Garmochas under                              | Not stated  | 1-25%                 | 25-49%   | 50-74%                       | 75-99%                                      | 100%  | current year    |   | •            |       |
| ased  | of works ba | ies number o<br>gress | ear works/ Services-Catagories nu<br>on the stage of physical progress | works/ Servi<br>;he stage of | Current year                                | Progress of Current year works/ Services-Catagories number of works based on the stage of physical progress | he              | Name of Scheme  | Admin Dept.  | SI No |
|   |             | it Year               | nt of Currer   | Departmer                    | /Projects across Department of Current Year | mmes/Proj   | Schemes/ Progra | Physical Progress of Works under different Schemes/ Programmes/ | Pnysical Pro | 110   |
| Aillexure-C                                       | -           |                       |  |                              |   |   |                 |   |              |       |

i/c Assistant Director Handloom & Textile, Jorhat

| Jorhat Transformation Nil | Transformation Project | Handloom Assam Agri-  2 & Textile, business and Rural | Swanirbharnaari Nil Nil | rinancial Year   1 Year   Yrs   >=3 tro <5   >=3 to <5 Yrs   >=5 | Total Number of Works pending Sti No Admin Dept Name of Scheme as on the last  | Physical Progress of Works under different Schemes / Brogress - 15 |
|---|------------------------|---|-------------------------|--|--|--|
|   |                        |   |                         | an   | No of yéars ca   | gress of Works   |
|   |                        |   | _                       |  | delayed for co   | under differe  |
| P   |                        |   |                         | tro <5 '>=3 to <5 Yı   | ompletion-as on the derivative desired desir | ent Schemes / Broa   |
|   |                        |   |                         | rs >=5   | le last date of elay in comple   |  |
| Z   |                        |   | Z                       | Total  | ects across Deparfinancial yearstion   |  |
| Z   | 2 2                    |   | Nii .                   | 100%   | Progress of date of la   |  |
|   |                        |   |                         | 100% 75-99%  | vious Years<br>of pending w<br>st financial y  |  |
|   | _                      |   |                         | 50-74%   | orks of pr<br>year-catag   |  |
|   |                        |   |                         |  | nent of Previous Years  Progress of pending works of previous year pending as on the last date of last financial year- catagorise works based on the stage of physical progress  |  |
|   |                        |   | u v                     | 1-25%  | pending as<br>; based on th  |  |
| 1   |                        |   |                         | Not stated   | on the last<br>e stage of  | Annexure-D   |

i/c Assistant Director Handloom & Textiles, Jorhat

### Annexure-A

Monthly Status of Fund receipt and utilisation for the Month of .....September........Year.....2024.......

### A. For Scheme : Funds Received

| sl | Admin.<br>Dept. | Name of<br>Scheme (+<br>Implementat      | PFMS<br>Code & | Category<br>CS/CSS/<br>State/ | Opening<br>Wir<br>CAN/SNA/G<br>applic | th<br>Others-as | Opening<br>with<br>District/C<br>thers | the<br>Council/O<br>s- as | Curren<br>allocat<br>Dist | ion to         | Fund rec         |                | Total funds | Fund utilize<br>Amount & (9 | ed till now<br>% in Bracket) | Amount for<br>which Ucs<br>are pending<br>at the end of | Utilization<br>Certificate<br>submitted<br>against total |                        | or which Ucs<br>ng as on date |
|----|-----------------|--|----------------|-------------------------------|---------------------------------------|-----------------|--|---------------------------|---------------------------|----------------|------------------|----------------|-------------|-----------------------------|------------------------------|---|--|------------------------|-------------------------------|
|    | ·               | ion Agency)                              | SLS Code       | EAP etc                       | Central<br>share                      | State<br>Share  | Central share                          | State<br>Share            | Central<br>share          | State<br>Share | Central<br>share | State<br>Share | scheme      | Central share               | State Share                  | the previous<br>year                                    | available<br>funds for the<br>current year               | Of<br>Previous<br>Year | Of Current<br>Year            |
| 1  | 2               | 3  | 4              | 5                             | 6                                     | 7               | 8                                      | 9                         | 10                        | 11             | 12               | 13             | 14          | 15                          | 16                           | 17  | 18   | 19                     | 20                            |
| 1  | NHM             | RCH (including<br>RI, IPPI,<br>NIDDCP)   |                | CS                            |                                       |                 |  |                           |                           |                | 274.00           |                | 274.00      | 217.35 (79%)                |                              | 0   | 217.35   | 0                      | 0                             |
| 2  | NHM             | HSS (Health<br>Sysytem<br>Strengthening) |                | CS                            |                                       |                 |  |                           |                           |                | 230.00           |                | 230.00      | 195.98 (85%)                |                              | 0   | 195.98   | 0                      | 0                             |
| 3  | NHM             | NUHM                                     |                | CS                            |                                       |                 |  |                           |                           |                | 3.93             |                | 3.93        | 2.40 (61%)                  |                              | 0   | 2.40   | 0                      | 0                             |
| 4  | NHM             | WCS                                      |                | State                         |                                       |                 |  | 53.43                     |                           |                | 100.00           | 0.00           | 153.43      | 99.49 (99%)                 | 53.43 (100%)                 | 0   | 153.02   | 0                      | 0                             |
| 5  | NHM             | XV FC                                    |                | State                         |                                       |                 |  | 22.97                     |                           |                |                  | 1.20           | 24.17       |                             | 13.96 (58%)                  | 0   | 13.96  | 0                      | 0                             |

<sup>\*=</sup> will be provided by the HOD/Concerned Agency. PFMS: Public Finance management System : SLS: State Linked Scheme-State Code

### Annexure - B

### B. Schemes for which no funds are received by the District/ Council:

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1    | NHM                       | NIL         |         |                |
| 2    | NHM                       | NIL         |         |                |

### Physical progress of works under different Scheme/ Programmes/Projects across Departments- of current Year 2024-25

| SI | Admin. | Name of Scheme   | Number of works | Progres | s of Current \<br>works based |        | -      | -     |             | Remarks  |
|----|--------|--|-----------------|---------|-------------------------------|--------|--------|-------|-------------|--|
| No | Dept.  |  | current year    | 100%    | 75-99%                        | 50-74% | 25-49% | 1-25% | Not started |  |
| 1  | NHM    | Construction of Integrated Public Health laboratory at Titabor SDCH in Jorhat District under PM ABHIM  |                 |         | 75%                           |        |        |       |             | Work is in progress  |
| 2  | NHM    | Construction of Co-location of AYUSH OPD at Nakachari BPHC in Jorhat District under NHM, Assam   |                 | 100%    |                               |        |        |       |             | Work completed   |
| 3  | NHM    | Construction of BPHU at Nakachari BPHC in Jorhat District for FY 2021 -22 under PH ABHIM in Turnkey Basis  |                 | 100%    |                               |        |        |       |             | Work completed   |
| 4  | NHM    | Construction of BPHU at Baghchung BPHC in Jorhat District for FY 2022 -23 under PH ABHIM in Turnkey Basis  |                 |         | 88%                           |        |        |       |             | Work is in progress  |
| 5  | NHM    | Construction of Building less Sub Health Centre in Pathalial SC in Jorhat District under PM ABHIM for FY 2021-22 under NHM, Assam in Turnkey basis |                 |         |                               |        | 35%    |       |             | Work is in progress  |
| 6  | NHM    | Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 113, 5 nos. schemes in Jorhat district     | 11              |         |                               | 55%    |        |       |             | Work is in progress  |
| 7  | NHM    | Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 114, 5 nos. schemes in Jorhat district     |                 |         |                               | 58%    |        |       |             | Work is in progress  |
| 8  | NHM    | Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 115, 5 nos. schemes in Jorhat district     |                 |         |                               |        | 48%    |       |             | Work is in progress  |
| 9  | NHM    | Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 117, 5 nos. schemes in Jorhat district     |                 |         |                               | 60%    |        |       |             | 3 nos of ward completed. Other 2<br>nos. have been shifted to another<br>location. Just approved |
| 10 | NHM    | Establishment of Proposed 6 bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam Group 118, 5 nos. schemes in Jorhat district     |                 | 100%    |                               |        |        |       |             | Work completed   |
| 11 | NHM    | Construction of AYUSH DISPENSARY at Various locations of Assam under NAM (3 nos. of schemes in Jorhat District)                                    |                 |         |                               | 60%    |        |       |             | Work is in progress  |

### Physical progress of works under different Scheme/ Programmes/Projects across Departments- of Previous Year

### Annexure-D

|     | Admin.  |   | Total no. of works pending as on the       |                     |                    | ayed for con<br>gorise works |     |       |      |        |        |        |       |                |
|-----|---------|---|--|---------------------|--------------------|------------------------------|-----|-------|------|--------|--------|--------|-------|----------------|
| SIN | o Dept. | Name of Scheme  | last date of<br>previous Financial<br>Year | Less than<br>1 year | >=1 to <3<br>years | >=3 to <5yrs                 | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>started |
| 1   | NHM     | Construction of Integrated Public Health laboratory<br>at Titabor SDCH in Jorhat District under PM<br>ABHIM     | 2  | yes                 |                    |                              |     | 2     |      | 75%    |        |        |       |                |
| 2   |         | Construction of BPHU at Baghchung BPHC in<br>Jorhat District for FY 2022 -23 under PH ABHIM<br>in Turnkey Basis | 2  | yes                 |                    |                              |     | 2     |      | 88%    |        |        |       |                |

### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit http://www.indiabudget.gov.in/index.php; and concerned Ministry/Department website to know the list of central scheme of current and previous

| sl no | Administrative Department | Scheme<br>Nmae | Reason | Remarks if any |
|-------|---------------------------|----------------|--------|----------------|
| 1     | NHM                       | NIL            |        |                |
| 2     | NHM                       | NIL            |        |                |

Monthly status of Fund receipt and utilisation for the Month of August Year 2024-25

| Remarks  |   | 21 |  |
|--|---|----|--|
| which<br>iding as  | Of<br>Carrent<br>Year   | 20 | No   |
| Amount for which (C) are pending as on date.   | Of<br>Previous<br>Year  | 19 | Q  |
| Amount (tilisation Amount for which for which (ortificate (Carre pending a [Carre submitted on date. pending a against lotal the end of available previous fluids for year the current   |   | 82 | Yes  |
|  |   | 17 | No   |
| _  | Central State<br>Share (Ks. Share(Ks. In<br>In Lakhs) Lakhs)  | 16 | SIL  |
| Funds utilis<br>Amount &   | Central State<br>Share (Rs. Share(f<br>In Lakhs) Lakhs)   | 15 | 7 <u>2</u> 36£,£ <u>1</u>  |
| Total<br>funds<br>availabl<br>e for<br>Scheme(<br>Rs. in<br>Lakhs)   |   | 1  | 30   |
| d in the   | State Cent State Central State Central State Share ral Share Share Share Share(R. Share(R. In Share)  Share ral Lakbs)  Lakbs In Lakbs  Lakbs | 13 | _  |
| Current Year Fund receive<br>Allocation to current year<br>District *  | Central<br>Share(R<br>s. In<br>Lakhs)   | 12 | 7236E.E1   |
| Year I   | State Share Share in   | =  | _  |
| Current Y<br>Allocation<br>District *  | Central State Central Share Share Share Rs. In Rs. In (Rs. s. In Lakhs) In Lakhs  Lakhs   | 91 | 729eE.E1   |
|  | Cent State Crait State Central State Central State ral Share Share Share (R.s. s. in Lakhs) e re Lakhs In Lakhs   Lakhs                       | 6  | N A  |
| Openir Balanc A with the District Uncil/ e. Others   | re ral<br>Sha   | 8  |  |
| Opening Opening Balance Balance Balance SNA/Othe District/O 17- as applicable. Others—as applicable.   | Cent Starral Shar Shar  |    | A  |
| Category C<br>CS/CSS/ B<br>State EAP V<br>etc.   | 0 1 % 0   | v  | 15/55  |
| PFMS<br>Code &<br>SLS<br>Code  |   | 4  | N/A  |
| A. For Schemes: Funds received.  S.No Admin Dpt.  Admin Dpt.  Output  Output |   | 8  | Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area (1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23 |
| Admin Dps.   |   | 7  | Irrigation   |
| A. For   |   | -  | prod.  |

Executive Engineer Jorhat-Dergaon-Teok Division (Irrigation)

Jorhat

### B.Schemes for which no funds are received by the district/council

| SLNo. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|---------------------------|-------------|---------|----------------|
| anne  | Irrigation                | NIL         | NIL     |                |

Executive Engineer Jorhat-Dergaon-Teok Division (Irrigation) Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C

| S.No | S.No Admin.<br>Dept. |  | Number of<br>Works                   | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | ent Year wo | rks / Servic<br>al progres: | ces- Catego | orise num | ber of works                           |
|------|----------------------|--|--------------------------------------|---|-------------|-----------------------------|-------------|-----------|--|
|      |                      | Name of Scheme   | sanctioned in<br>the<br>current Year | <b>%00</b> I  | 75-99%      | 50-74%                      | 25-49%      | 1-25%     | 75-99% 50-74% 25-49% 1-25% not started |
| н    | Irrigation           | Installation of Solar Powered Mobile lift irrigation Scheme under Dergaon and Teok LAC (2 Points) for the year 2023-24 | н                                    |   | 000         | Traja<br>Kajara             |             |           |  |

Executive Engineer
Jorhat-Dergaon-Teok Division (Irrigation)
Jorhat

| S.No | Admin.<br>Dept. | Name of Scheme  | Total<br>Number<br>of Works<br>pending | Total Number of Years delayed for completion - as Progress of Pending works of previous Years Number on the last date of last financial Year- of Works Categorise works based on the delay in Categorise works based on the stage of physicompletion. | ears dela<br>ate of last<br>rorks base | yed for α<br>t financial<br>id on the | ompletio<br>I Year-<br>delay in |       | Progress<br>pending<br>Categoris<br>progress | s of Pend<br>as on th<br>ise works | ing work<br>e last dat<br>s based o | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | ous Year<br>Financial<br>ge of phy | Year.<br>Islaal |
|------|-----------------|---|--|---|--|---------------------------------------|---------------------------------|-------|--|------------------------------------|-------------------------------------|---|------------------------------------|-----------------|
|      |                 |   | as on the<br>last date                 | Less than 1<br>year   | >=1 to >=3 to<br><3 Yrs <5Yrs          | >=3 to<br><5Yrs                       | Ž,                              | Total | 100%   | 75-99%                             | 50-74%                              | 100% 75-99% 50-74% 25-49% 1-25%   | 1-25%                              | Not<br>started  |
| +4   | Impation        | Solar Powered MDTW Scheme at Jorhat LAC (3 Pts<br>at Duborani Pathar, Lakhimikhat & Sonaigaon<br>Pathar) under RIDF-XXVII (NABARD) 2021-22                    | NIL                                    | NIF   | N                                      | E S                                   | N.                              | ğ     | J N  | i N                                | z z                                 | ž   | z<br>Z                             | N.              |
|      | Imigation       | Solar powered MDTW Scheme in Kaliapani<br>Development Block (1 Point)   | N                                      | NIF   | N                                      | ž                                     | ž                               | ž     | ž  | ž                                  | Ĭ.                                  | ž   | ž                                  | Ž               |
| m    | irrig atton     | Installation of Solar and Electrically Operated Hybrid<br>Tube Well Scheme under Jorhat LAC(3Points) in<br>Jorhat District under SOPD-G for the year 2022-23. | Z                                      | ž   | il di                                  | il<br>Z                               | NIL                             | ž     | ž  | ž                                  | Ę.                                  | Ħ.  | Z.                                 | X               |
| 79   | Impation        | Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under Dergaon LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23.      | N N                                    | H N   | ž                                      | ž                                     | Ī.                              | 7     | Ę.   | NIL                                | T.                                  | N   | N N                                | 莱               |
| w    | nodesp.r.a      | Instaliation of Solar and Electrically Operated Hybrid Tube Well Scheme under Teok LAC(3Points) in Jorhat District under SOPD-G for the year 2022-23.         | Ž                                      | N   | Nil.                                   | N N                                   | ž                               | NIL   | ij   | ž                                  | TZ.                                 | N N   | H.                                 | T N             |
| c    | T-GOOD          | Solar Powered MDTW Scheme at Bamun Kohar Gaon of Dhekiajuli Area (1 Point) under RIDF-XXVIII (NABARD) for the year 2022-23.                                   | N                                      | EN.   | į                                      | ž                                     | ž                               | ₹     | NS NS  | ž                                  | Ž                                   | ¥   | 200                                | ×               |

Money

Executive Engineer
Acetas-Dergacon-Teok Division (frrigation)
Acetas

Annexure - A
MONTHLY STATUS OF FUND RECEIPT & UTILIZATION FOR THE MONTH OF MAY 2024 (AS ON 05.05.2024)

| SL. | ADM. DEPTT.                                | IMPLEMENTING<br>AGENCY | PFMS CODE & SLS CODE | CATEGORY<br>(CS/SS/EA<br>P ETC) | OPEN<br>BALANC<br>CAN / | E WITH | BALANG | CF WITH | CURREN<br>ALLOCAT<br>DISTRICT<br>LAK | ION TO | FUND RECEIV<br>CURRENT YE<br>LAKH) UPTO | AR (RS. IN | TOTAL FUND<br>AVAILABLE<br>FOR SCHEME | FUND UTILIZI<br>AMUNT |          | AMOUNT FOR WHICH UCS ARE PENDING AT THE END OF | AMOUNT FO<br>UC's ARE PE<br>ON D | NDING AS |
|-----|--|------------------------|----------------------|---------------------------------|-------------------------|--------|--------|---------|--------------------------------------|--------|---|------------|---------------------------------------|-----------------------|----------|--|----------------------------------|----------|
|     |  |                        |                      |                                 | CS                      | SS     | cs     | SS      | cs                                   | SS     | cs                                      | SS         |                                       | cs                    | SS       | PREVIOUS<br>YEAR                               | cs                               | SS       |
| 1   | 2  | 3                      | 4                    | 5                               | 67                      | 8      | 9      | 10      | 11                                   | 12     | 13                                      | 14         | 15                                    | 16                    | 17       | 18   | 19                               | 20       |
| 1   | PUBLIC<br>HEALTH<br>ENGINEERIN<br>G DEPTT. | JORHAT PHE<br>DIVISION | ASJ00000002          | NA                              | 0                       | 0      | 0      | 0       | 0                                    | 0      | 2441.7198                               | 271.3022   | 2713.022                              | 2425.944              | 269.5494 | NIL  | 15.7758                          | 1.7528   |

REMARKS

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### Annexure - B

| S.No | Administrative Depanment | Scheme Name              | Reasons | Remarks if any |
|------|--------------------------|--------------------------|---------|----------------|
| 1    | Jorhat (PHE) Division    | Construction of PHE      |         |                |
| 1    | Johnat (FHE) Division    | Division office building | -       | -              |

Annexure - C
Physical Progress of Works under different Schemes/ Programmes/f'rojects across Departments- of Current Year

| S.No | Admin.                   |                | Number of Works                | Progress of | f Current Ye | ar works / Se | ervices- Cate | gorise numb | er of       |   |
|------|--------------------------|----------------|--------------------------------|-------------|--------------|---------------|---------------|-------------|-------------|---|
|      | Dept.                    | Name of Scheme | sanctioned in the current Year | 100%        | 75-99%       | 50-74 %       | 25-49%        | 1-25%       | Not started |   |
| 1    | Jorhat (PHE)<br>Division | Nil            | Nil                            | _           | _            | _             | _             | _           |             | _ |

|      |                             |   |                       | Total Number of Works pending as on the last | Number of the last date | Years delaye       | d for complet<br>cial Year-Ca | ion - as or | 1     | Progress of I<br>the last date<br>on the stage | ending worl<br>of last Finan | ks of previo | us Years pen |       |                |           |
|------|-----------------------------|---|-----------------------|--|-------------------------|--------------------|-------------------------------|-------------|-------|--|------------------------------|--------------|--------------|-------|----------------|-----------|
| S.No | Admin.<br>Dept.             | Name<br>of Scheme                         | Year of<br>Sanctioned | date of previous<br>financial year           | Less<br>than 1<br>Year  | >=1 to<br><3 Years | >=3 to<br><5Years             | >=5         | Total | 100%   | 75-99%                       | 50-74 %      | 25-49%       | 1-25% | Not<br>started | Remarks   |
| 1    | 2                           | 3   | 4                     | 5  | 6                       | 7                  | 8                             | 9           | 10    | 11   | 12                           | 13           | 14           | 15    | 16             | 17        |
| 1    | Jorhat<br>(PHE)<br>Division | Bamun Gaon PWSS                           | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 2    |                             | Derkuria PWSS                             | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 3    |                             | Dewan Bharaluwa PWSS                      | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 4    |                             | Jogduwar Sonari PWSS                      | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 5    |                             | Karaikhuwa Sokolani PWSS                  | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 6    |                             | Nomotia Guhain Gaon<br>PWSS Ward No 1 & 2 | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 7    |                             | Robi Bonai Gaon PWSS                      | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 8    |                             | Sangchuwa Turi Line PWSS                  | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 9    |                             | Socolating PWSS                           | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 10   |                             | Jagduwar PWSS                             | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 11   |                             | Mirigaon PWSS                             | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 12   |                             | Dhekiani Bharaluwa Gaon<br>PWSS           | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 13   |                             | Gharpholia PWSS                           | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 14   |                             | Uttar Dakhin Dulia PWSS                   | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 15   |                             | Rajoi Sundarpur PWSS                      | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 16   |                             | Tamuligaon PWSS                           | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | completed |
| 17   |                             | Greater Titabor Zone-I                    | 2022-2023             |  | 11 months<br>2 days     |                    |                               |             |       |  |                              | 70%          |              |       |                |           |
| 18   |                             | Greater Titabor Zone-II                   | 2022-2023             |  | 9 months 2<br>days      |                    |                               |             |       |  |                              | 60%          |              |       |                |           |
| 19   |                             | BADULIPUKHURI MAJ<br>GAON PWSS            | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | Completed |
| 20   |                             | BONPITHAGURI NORA<br>GAON PWSS            | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | Completed |
| 21   |                             | MUDOIJAN<br>BHARALUWA PWSS                | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | Completed |
| 22   |                             | 162 No. Grant PWSS                        | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | Completed |
| 23   |                             | MAJKURI PWSS                              | 2021-2022             |  |                         |                    |                               |             |       | 100%   |                              |              |              |       |                | Completed |

| 24 | KARENG CHAPORI PWSS               | 2021-2022 |  |     | 100% |  | Completed |
|----|-----------------------------------|-----------|--|-----|------|--|-----------|
| 25 | GAJPURIA PWSS                     | 2021-2022 |  |     | 100% |  | Completed |
| 26 | SANGCHUWA PUCCA<br>LINE PWSS      | 2021-2022 |  |     | 100% |  | Completed |
| 27 | GUAL GAON PWSS                    | 2021-2022 |  |     | 100% |  | Completed |
| 28 | DIHA BAGICHA<br>BANGALI GAON PWSS | 2021-2022 |  |     | 100% |  | Completed |
| 29 | Nowboisa Gaon PWSS                | 2021-2022 |  |     | 100% |  | Completed |
| 30 | BAHPHALIA PWSS                    | 2021-2022 |  |     | 100% |  | Completed |
| 31 | KOHAR KUMAR PWSS                  | 2021-2022 |  |     | 100% |  | Completed |
| 32 | Dulakhoria PWSS                   | 2021-2022 |  |     | 100% |  | Completed |
| 33 | NAM DEORI PWSS                    | 2021-2022 |  |     | 100% |  | Completed |
| 34 | BUDHBORIA PWSS                    | 2021-2022 |  |     | 100% |  | Completed |
| 35 | DULIA BHARALI PWSS                | 2021-2022 |  |     | 100% |  | Completed |
| 36 | JELENGITUP PWSS                   | 2021-2022 |  |     | 100% |  | Completed |
| 37 | 1 NO. BAMUN GAON<br>PWSS          | 2021-2022 |  |     | 100% |  | Completed |
| 38 | AMTOL PWSS                        | 2021-2022 |  |     | 100% |  | Completed |
| 39 | RAJABARI PWSS                     | 2021-2022 |  |     | 100% |  | Completed |
| 40 | KAMARGAON PWSS                    | 2021-2022 |  |     | 100% |  | Completed |
| 41 | JHANJIMUKH PWSS                   | 2021-2022 |  |     | 100% |  | Completed |
| 42 | KAWOIMARI GOHAIN<br>GAON PWSS     | 2021-2022 |  |     | 100% |  | Completed |
| 43 | JAKHORIA PWSS                     | 2021-2022 |  |     | 100% |  | Completed |
| 44 | KOTIKUCHIA PWSS                   | 2021-2022 |  |     | 100% |  | Completed |
| 45 | MAHARA PWSS                       | 2021-2022 |  |     | 100% |  | Completed |
| 46 | BONAI NAPAMUA PWSS                | 2021-2022 |  |     | 100% |  | Completed |
| 47 | BHOGAMUKH<br>CHARINGIA PWSS       | 2021-2022 |  |     | 100% |  | Completed |
| 48 | GOHAIN GAON PWSS                  | 2021-2022 |  |     | 100% |  | Completed |
| 49 | HANSARA CHANGAMAI<br>PWSS         | 2021-2022 |  |     | 100% |  | Completed |
| 50 | GHORACHOWA PATHAR<br>PWSS         | 2021-2022 |  |     | 100% |  | Completed |
| 51 | PATHALIAL PWSS                    | 2021-2022 |  |     | 100% |  | Completed |
| 52 | TAMULICHINGA GAYAN<br>GAON PWSS   | 2021-2022 |  |     | 100% |  | completed |
| 53 | Grazing Chapori PWSS              | 2021-2022 |  | 1 1 | 100% |  | completed |
| 54 | Satria PWSS                       | 2021-2022 |  |     | 100% |  | completed |
| 55 | Laimekuri PWSS                    | 2021-2022 |  |     | 100% |  | completed |
| 56 | Kukurachowa Gojpuria<br>PWSS      | 2021-2022 |  |     | 100% |  | completed |

| 57 | KAKAJAN DULIA PWSS           | 2021-2022 |   |                             |   |   |   | 100% |     |     |   |     |             | completed   |
|----|------------------------------|-----------|---|-----------------------------|---|---|---|------|-----|-----|---|-----|-------------|---|
| 58 | GREATER THENGAL              | 2021-2022 |   |                             |   |   |   |      | 90% |     |   |     |             | not delayed as<br>per w.o date of<br>completion<br>28/02/2024 |
| 59 | BAGHMORA ZONE                | 2021-2022 |   |                             |   |   |   | 100% |     |     |   |     |             | completed   |
| 60 | FOKOLA POTHAR ZONE<br>PWSS   | 2021-2022 |   |                             |   |   |   | 100% |     |     |   |     |             | completed   |
| 61 | RONGDOI ZONE                 | 2021-2022 |   |                             |   |   |   | 100% |     |     |   |     |             | completed   |
| 62 | CHARIGAON ZONE WSS           | 2021-2022 |   |                             |   |   |   | 100% |     |     |   |     |             | completed   |
| 63 | KOTOHABORIA<br>DIHINGIA PWSS | 2021-2022 |   |                             |   |   |   | 100% |     |     |   |     |             | completed   |
| 64 | 160 NO GRANT PWSS            | 2021-2022 |   |                             |   |   |   | 100% |     |     |   |     |             | completed   |
| 65 | Greater Mariani              | 2021-2022 | _ | _                           | _ | - | _ | _    | _   | _   | _ | 10% | not started |   |
| 66 | Greater Lahing               | 2021-2022 | _ | _                           | 1 | - | _ | _    | _   | -   | - | 40% | not started |   |
| 67 | Greater Seleng               | 2021-2022 | _ | _                           | _ | _ | _ | _    | _   | _   | _ | 10% |             | yet to be started   |
| 68 | Integrated Charaipani        | 2021-2022 | _ | _                           | 1 | - | _ | _    | _   | 60% |   |     |             |   |
| 69 | BHURAKALA PWSS               | 2022-2023 |   | 1 year 8<br>month 2<br>days |   |   |   |      | 75% |     |   |     |             |   |
| 70 | CHAKALANI PWSS               | 2022-2023 |   | 1 year 8<br>month 2<br>days |   |   |   |      |     | 60% |   |     |             |   |
| 71 | DHANKHULOI GAON<br>PWSS      | 2022-2023 |   | 1 year 8<br>month 2<br>days |   |   |   |      | 95% |     |   |     |             |   |
| 72 | Baliati PWSS                 | 2022-2023 |   | 1 year 8<br>month 2<br>days |   |   |   |      | 95% |     |   |     |             |   |
| 73 | BORMER CHAPORI PWSS          | 2022-2023 |   | 1 year 8<br>month 2<br>days |   |   |   |      |     | 70% |   |     |             |   |
| 74 | GENDHALI CHAPARI<br>PWSS     | 2022-2023 |   | 1 year 8<br>month 2<br>days |   |   |   |      |     | 65% |   |     |             |   |
| 75 | Goria Chapori PWSS           | 2022-2023 |   | 1 year 8<br>month 2<br>days |   |   |   |      |     | 50% |   |     |             |   |
| 76 | Namgarumora PWSS             | 2022-2023 |   | 1 year 8<br>month 2<br>days |   |   |   |      |     | 65% |   |     |             |   |
| 77 | UPPER GARUMORA<br>PWSS       | 2022-2023 |   | 1 year 8<br>month 2<br>days |   |   |   |      |     | 70% |   |     |             |   |
| 78 | BASIPATHAR PWSS              | 2022-2023 |   |                             |   |   |   | 100% |     |     |   |     |             | completed   |

| 79  | Kasomari PWSS                               | 2022-2023 |                             | 100% |     |  | completed       |
|-----|---|-----------|-----------------------------|------|-----|--|-----------------|
| 80  | NO.1 MOHBONDHA<br>GRANT PWSS                | 2022-2023 |                             | 100% |     |  | completed       |
| 81  | SANGCHUWA PRAZA<br>LINE PWSS                | 2022-2023 |                             | 100% |     |  | under trail run |
| 82  | SOCOLATING HABI<br>GAON PWSS                | 2022-2023 |                             | 100% |     |  | completed       |
| 83  | ARANDHARA PWSS NEW                          | 2022-2023 |                             | 100% |     |  |                 |
| 84  | RAJOI 2 NO LINE PWSS                        | 2022-2023 |                             | 100% |     |  | Completed       |
| 85  | RAJOI 5 NO LINE PWSS                        | 2022-2023 |                             | 100% |     |  | Completed       |
| 86  | RAJOI GHUGURAMUKH<br>BASTI PWSS             | 2022-2023 |                             | 100% |     |  |                 |
| 87  | NAPAM GOHAIN<br>BONGALI GAON PWSS<br>NEW    | 2022-2023 |                             | 100% |     |  |                 |
| 88  | No 1 Noi Chuck New PWSS                     | 2022-2023 | 1 year 8<br>month 2<br>days | 100% |     |  |                 |
| 89  | TEOK GRANT SVS PWSS                         | 2022-2023 |                             | 100% |     |  | completed       |
| 90  | Boloma New PWSS                             | 2022-2023 |                             | 100% |     |  | completed       |
| 91  | KAMA KHATOWAL PWSS                          | 2022-2023 |                             | 100% |     |  |                 |
| 92  | BALIJONIA GAON PWSS                         | 2022-2023 |                             | 100% |     |  |                 |
| 93  | CHAMUA GAON PWSS                            | 2022-2023 | 1 year 8<br>month 2<br>days |      | 90% |  |                 |
| 94  | DOLOI CHUCK PWSS                            | 2022-2023 | 1 year 8<br>month 2<br>days | 100% |     |  |                 |
| 95  | DA-GOANYA GONOK<br>PWSS                     | 2022-2023 |                             | 100% |     |  |                 |
| 96  | CHUTIA GAON PWSS                            | 2022-2023 |                             | 100% |     |  |                 |
| 97  | KOLIA JANGHAL NEW<br>PWSS<br>WARD NO 4 & 5. | 2022-2023 |                             | 100% |     |  |                 |
| 98  | Bhojkhati PWS                               | 2022-2023 | 1 year 8<br>month 2<br>days |      | 90% |  |                 |
| 99  | chari gaon pwss                             | 2022-2023 | 1 year 8<br>month 2<br>days |      | 90% |  |                 |
| 100 | Charighoria Baghmora PWSS                   | 2022-2023 | 1 year 8<br>month 2<br>days |      | 90% |  |                 |

| DEURI No-1 PWSS   2022-2023   Tyear 8 month 2 days   90%   |     |                         |           | 1        |   |     | 1    |      |      |      |   | 1 |
|--|-----|-------------------------|-----------|----------|---|-----|------|------|------|------|---|---|
| 1   192   Eporia kakoti pwss   2022-2023   1   1   1928   1   19 | 101 | DEURI No-1 PWSS         | 2022-2023 |          |   |     |      |      | 65%  |      |   |   |
| 102   Eporia kakoti pwss   2022-2023   month 2 days   90%  |     |                         |           | days     |   |     |      |      |      |      |   |   |
| Company   Comp |     |                         |           |          |   |     |      |      |      |      |   |   |
| 1   19ar 8   1   | 102 | Eporia kakoti pwss      | 2022-2023 | month 2  |   |     |      | 90%  |      |      |   |   |
| 1   19ar 8   1   |     |                         |           | days     |   |     |      |      |      |      |   |   |
| 103  |     |                         |           |          |   |     |      |      |      |      |   |   |
| 1 year 8   90%   1 year 8   90%   1 year 8   90%   1 year 8   90%   1 year 8   95%   1 year 8   1 year 5   1 year 8   1 year 8   1 year 5   1 year 8   1 year 8   1 year 8   1 year 5   1 year 8   | 103 | Kalbari PWSS            | 2022-2023 |          |   |     |      |      |      |      |   |   |
| 104  |     |                         |           | days     |   |     |      | 80%  |      |      |   |   |
| 104  |     |                         |           | 1 year 8 |   |     |      |      |      |      |   |   |
| 105  | 104 | Kalia chuck PWSS        | 2022-2023 |          |   |     |      | 90%  |      |      |   |   |
| 1   1   1   1   1   1   1   1   1   1  |     |                         |           | days     |   |     |      |      |      |      |   |   |
| 105  |     |                         |           |          |   |     |      |      |      |      |   |   |
| 1   year 8   month 2   days   days   month 2   month 2   month 2   days   month 2   days   month 2   month 2   month 2   days   month 2   month 1   year 6   month 1   year 6   month 1   year 5   month 1   days   month 2   month 2   month 1   month 2   month 2   month 3   month 4   mont | 105 | Majia bheti sonari PWSS | 2022-2023 |          |   |     |      | 95%  |      |      |   |   |
| 106  |     |                         |           | days     |   |     |      |      |      |      |   |   |
| 106  |     |                         |           | •        |   |     |      |      |      |      |   |   |
| 107   Sawguri PWSS   2022-2023   1 year 8   month 2   days   1 year 6   month 1   days   1 year 5   month 1   days   1 year 5   month 1   days   1 year 6   month 1   days   1 year 8    | 106 | Neol Gaon PWSS          | 2022-2023 |          |   |     |      | 95%  |      |      |   |   |
| 1 year 8 month 2   |     |                         |           |          |   |     |      |      |      |      |   |   |
| 107  |     |                         |           |          |   |     |      |      |      |      |   |   |
| 108  | 107 | Sawguri PWSS            | 2022-2023 |          |   |     |      | 95%  |      |      |   |   |
| 1 year 8   |     | g                       |           |          |   |     |      |      |      |      |   |   |
| 108  |     |                         |           |          |   |     |      |      |      |      |   |   |
| 109   Upper Deuri PWSS   2022-2023   1 year 8 month 2 days   90%   | 108 | sonari no -1 PWSS       | 2022-2023 |          |   |     |      |      |      |      |   |   |
| 109   Upper Deuri PWSS   2022-2023   Dear Section   2022-2023   Dear Sect | 100 | Semantine 11 W.S.S      | 2022 2023 |          |   |     |      | 80%  |      |      |   |   |
| 109   Upper Deuri PWSS   2022-2023   month 2 days   90%     110   GORIA PATHAR PWSS   2022-2023   1 year 6 month   1 year 5 month 1 days   1 year 5 month 1 days   1 year 8 month   1 year 8 mo |     |                         |           |          |   |     |      | 0070 |      |      |   |   |
| 110   GORIA PATHAR PWSS   2022-2023   1 year 6 month   | 109 | Unner Deuri PWSS        | 2022-2023 |          |   |     |      |      |      |      |   |   |
| 110   GORIA PATHAR PWSS   2022-2023   1 year 6 month   | 10) | opper Bear 1 WSS        | 2022 2023 |          |   |     |      | 90%  |      |      |   |   |
| 110   GORIA PATHAR PWSS   2022-2023   month  |     |                         |           |          |   | 1 1 | t    | ,0,0 |      |      |   |   |
| 111  | 110 | GORIA PATHAR PWSS       | 2022-2023 |          |   |     |      |      | 70%  |      |   |   |
| 111  |     |                         |           |          |   |     |      |      |      |      |   |   |
| 112   LUKHURAKHON PWSS   2022-2023   100%   113   BONAI MISSING NEW PWSS   2022-2023   1 year 8 month   55%   114   BORKUR POTHAR PWSS   2022-2023   1 year 8 month   1 year 8 month   50%   1 year 8 month   1  | 111 |                         | 2022-2023 |          |   |     |      |      | 60%  |      |   |   |
| 112         LUKHURAKHON PWSS         2022-2023         100%           113         BONAI MISSING NEW PWSS         2022-2023         1 year 8 month           114         BORKUR POTHAR PWSS         2022-2023         1 year 8 month           115         CHOWDANG GAON PWSS         2022-2023         1 year 8           1 year 8         1 year 8         50%  | 111 | GAON PWSS               | 2022-2023 |          |   |     |      |      | 0070 |      |   |   |
| 113   BONAI MISSING NEW   2022-2023   1 year 8     55%   |     |                         |           | days     |   | + + |      |      |      |      |   |   |
| 113   PWSS   2022-2023   month     35%   | 112 | LUKHURAKHON PWSS        | 2022-2023 |          |   |     | 100% |      |      |      |   |   |
| 113   PWSS   2022-2023   month     55%   |     | BONAL MISSING NEW       |           | 1 year 8 |   |     |      |      |      |      |   |   |
| 114 BORKUR POTHAR PWSS 2022-2023 1 1 year 8 month 1 15 CHOWDANG GAON PWSS 2022-2023 1 1 year 8   | 113 |                         | 2022-2023 |          |   |     |      |      | 55%  |      |   |   |
| 114 BORKUR POTHAR PWSS 2022-2023 month 50% 1 year 8  |     |                         |           |          |   | + + | +    |      |      |      |   |   |
| 115 CHOWDANG GAON PWSS 2022-2023 1 year 8  | 114 | BORKUR POTHAR PWSS      | 2022-2023 |          |   |     |      |      |      | 50%  |   |   |
|  |     |                         |           |          |   |     |      |      |      |      |   |   |
|  | 115 | CHOWDANG GAON PWSS      | 2022-2023 |          |   |     |      |      | 650/ |      |   |   |
| DEZOD CHICA NEW  |     | DEZOR CHICA NEW         |           |          |   | + + |      |      |      |      |   |   |
|  | 116 |                         | 2022-2023 |          |   |     |      |      | 60%  |      |   |   |
|  |     |                         |           |          |   | + + |      |      |      |      |   |   |
|  | 117 |                         | 2022-2023 |          |   |     |      |      | 70%  |      |   |   |
|  |     | r w55                   |           |          |   | + + |      |      |      |      |   |   |
| 118 MILI GAON NEW PWSS 2022-2023 1 1 year 6  | 118 | MILI GAON NEW PWSS      | 2022-2023 | •        |   |     |      |      |      | 4007 |   |   |
| month 40%  |     | CACIDIDADA NO 2 NEW     |           |          |   | + + |      |      |      | 40%  |   |   |
| 119   SAGUNPARA NO 2 NEW 2022-2023   1 year 6   50%  | 119 |                         | 2022-2023 |          |   |     |      |      | 50%  |      |   |   |
|  | 100 |                         | 2022 2022 | month    |   | + + |      |      |      |      |   |   |
| PWSS month   |     | Arotholi Mini DW/CC     | 2022-2023 | l l      | 1 | 1   | 100% |      |      |      | l | i |

| 121 | DORIKAMARI Mini PWSS              | 2022-2023 |                              |  | 100% |     |     |  |                 |
|-----|-----------------------------------|-----------|------------------------------|--|------|-----|-----|--|-----------------|
| 122 | Gualjan Mini PWSS                 | 2022-2023 |                              |  | 100% |     |     |  |                 |
| 123 | Rangagara Mini PWSS               | 2022-2023 | 8 month 2<br>days            |  | 80%  |     |     |  |                 |
| 124 | ROWMARIKHUTI MINI<br>PWSS         | 2022-2023 |                              |  | 100% |     |     |  |                 |
| 125 | 179 Mohbandha Grant 1<br>PWSS     | 2022-2023 |                              |  | 100% |     |     |  | under trail run |
| 126 | Hatkhula Mini PWSS                | 2022-2023 |                              |  | 100% |     |     |  | completed       |
| 127 | Jungal Ghora Mini PWSS            | 2022-2023 |                              |  | 100% |     |     |  | completed       |
| 128 | BOHIKHUWA CHUCK<br>PWSS           | 2022-2023 |                              |  | 100% |     |     |  | completed       |
| 129 | BONPITTAGURI PWSS                 | 2022-2023 |                              |  | 100% |     |     |  |                 |
| 130 | PODUM PUKHURI<br>GOHAIN GAON PWSS | 2022-2023 |                              |  | 100% |     |     |  |                 |
| 131 | BALIBAT CHUCK PWSS<br>NEW         | 2022-2023 |                              |  | 100% |     |     |  |                 |
| 132 | KHURA CHUCK PWSS<br>NEW           | 2022-2023 |                              |  | 100% |     |     |  |                 |
| 133 | HATIKHULA<br>NORAGAON PWSS        | 2022-2023 |                              |  | 100% |     |     |  | completed       |
| 134 | BIJOY BAHANI CHUCK<br>MINI PWSS   | 2022-2023 |                              |  | 100% |     |     |  | completed       |
| 135 | NAPAM GOHAIN GAON<br>PWSS         | 2022-2023 | 1 Year 6<br>months 2<br>days |  |      |     | 80% |  |                 |
| 136 | Boloma Pothar PWSS                | 2022-2023 |                              |  | 100% |     |     |  |                 |
| 137 | Jamuguri Basti Mini PWSS          | 2022-2023 | 1 Year 6<br>months 2<br>days |  | 100% |     |     |  |                 |
| 138 | Mudoijan Chapori Mini<br>PWSS     | 2022-2023 |                              |  | 100% |     |     |  | completed       |
| 139 | Tonganihabi PWSS                  | 2022-2023 |                              |  | 100% |     |     |  |                 |
| 140 | UTTAR DULAI BOGORI<br>GURI PWSS   | 2022-2023 | 9 month 2<br>days            |  |      | 95% |     |  |                 |
| 141 | NAM CHUCK PWSS                    | 2022-2023 |                              |  | 100% |     |     |  | completed       |
| 142 | BURAKURI GAON PWSS                | 2022-2023 | 1 Year 6<br>months 2<br>days |  | 100% |     |     |  |                 |
| 143 | BHOMURA GURI<br>MISSING PWSS      | 2022-2023 | days                         |  | 100% |     |     |  | completed       |
| 144 | ARUNAMUKH CHUCK<br>PWSS           | 2022-2023 |                              |  | 100% |     |     |  | completed       |
| 145 | JOWAN BLOCK NEW<br>PWSS           | 2022-2023 |                              |  | 100% |     |     |  |                 |
| 146 | NA MOTIA GOHAIN<br>CHUCK NEW PWSS | 2022-2023 |                              |  | 100% |     |     |  |                 |

| 147 | 8 no spar pwss                                   | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
|-----|--|-----------|-----|----------------|--|--|------|-----|-----|--|-----------|
| 148 | Bokora Miri PWSS                                 | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 149 | Bormukoli PWSS                                   | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 150 | Chinai chuck pwss                                | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 151 | Lality Chapori PWSS                              | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 152 | KOIBARTA CHAPORI<br>PWSS                         | 2022-2023 |     |                |  |  | 90%  |     |     |  |           |
| 153 | KOPILA GONOKAR MINI<br>PWSS                      | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 154 | BHOGAMUKH NEW PWSS                               | 2022-2023 |     |                |  |  | 100% |     |     |  |           |
| 155 | CHANGMAI GAON NEW<br>PWSS                        | 2022-2023 |     | month 2<br>sys |  |  |      | 75% |     |  |           |
| 156 | KHONAMUKH NEW<br>PWSS                            | 2022-2023 | 1   | Year 2<br>days |  |  |      | 70% |     |  |           |
| 157 | ROWMURIA PATHAR<br>GAON PWSS                     | 2022-2023 |     |                |  |  | 100% |     |     |  |           |
| 158 | SURAMONI NEW PWSS                                | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 159 | RANGA- GARA<br>KHUTORIA KHUT MINI<br>PWSS        | 2022-2023 | 7 : | month          |  |  |      | 80% |     |  |           |
| 160 | AJARGURI DAKHINPAR<br>PWSS                       | 2022-2023 |     |                |  |  | 100% |     |     |  |           |
| 161 | AJAR GURI NEW PWSS                               | 2022-2023 |     |                |  |  |      |     | 65% |  |           |
| 162 | AJARGURI UTTARPAR<br>CHUCK PWSS                  | 2022-2023 |     |                |  |  | 100% |     |     |  |           |
| 163 | BONEA CHUCK PWSS<br>NEW                          | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 164 | GHORA CHOWA PWSS                                 | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 165 | HATISHAL CHAPORI<br>NEW PWSS (JE/AE<br>AFFECTED) | 2022-2023 |     |                |  |  | 100% |     |     |  |           |
| 166 | MEDHA KHAT NEW<br>PWSS                           | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 167 | SAGUNPARA NEW PWSS<br>(JE/AE AFFECTED )          | 2022-2023 |     | month 2        |  |  |      | 80% |     |  |           |
| 168 | SONARI MISSING GAON                              | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 169 | SOTPUKHURI PWSS                                  | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 170 | SUNARI ATI NEW PWSS                              | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 171 | Solmora bormer PWSS                              | 2022-2023 |     |                |  |  | 100% |     |     |  | completed |
| 172 | Nalia Chuck PWSS                                 | 2022-2023 |     | month 2<br>sys |  |  |      |     | 60% |  |           |

| 173 | PORUA CHANGMI MINI<br>SCHEME    | 2022-2023 |                             |                              |  | 100% |      |     |  |  |
|-----|---------------------------------|-----------|-----------------------------|------------------------------|--|------|------|-----|--|--|
| 174 | PIRAKOTA HABI GAON<br>MINI PWSS | 2022-2023 |                             |                              |  | 100% |      |     |  | completed  |
| 175 | Hatipara PWSS                   | 2022-2023 |                             | 1 year 5<br>month 2<br>days  |  |      |      | 60% |  |  |
| 176 | Garmora Koibarta PWSS           | 2022-2023 |                             | 1 year 5<br>month 2<br>days  |  |      |      | 60% |  |  |
| 177 | DOMAYANTI LINE PWSS             | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 178 | MONUMOI BASTI PWSS              | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 179 | BONGALI GAON PWSS               | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 180 | KACHAJAN TE PWSS                | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 181 | SINGRIJAN TE PWSS               | 2021-2022 | 1 year 2<br>month 2<br>days |                              |  |      | 90%  |     |  |  |
| 182 | GOBINDPUR TE PWSS               | 2021-2022 |                             | 1 Year 6<br>months 2<br>days |  |      | 90%  |     |  |  |
| 183 | NEW JALUKANI PWSS               | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 184 | BOLOMA BAGAN PWSS               | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 185 | UMABARI TE PWSS                 | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 186 | KOLAPANI TE PWSS                | 2021-2022 |                             |                              |  |      | 85%  |     |  | not delayed<br>date of<br>completion<br>14/05/2024 |
| 187 | RAJABARI TE PWSS                | 2021-2022 |                             |                              |  | 100% | 0370 |     |  | completed  |
| 188 | TIPOMIA TE PWSS                 | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 189 | CHUNGI TE PWSS                  | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 190 | SAYEDBARI TE PWSS               | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 191 | DHOLI TE PWSS                   | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 192 | RONGAJAN TE PWSS                | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 193 | BORSOIKOTA TE PWSS              | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 194 | JOGDUA TE PWSS                  | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 195 | AKHOI DISHA BASTI<br>PWSS NEW   | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 196 | DIHA TEA ESTATE PWSS            | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 197 | KHONIKAR PWSS                   | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |
| 198 | NO. 162 JALUKANI PWSS           | 2021-2022 |                             |                              |  | 100% |      |     |  | completed  |

| 199 | HATIGARH LINE PWSS              | 2021-2022 |                    |                              |  | 100% |     |     |     |  |   |
|-----|---------------------------------|-----------|--------------------|------------------------------|--|------|-----|-----|-----|--|---|
| 200 | NAGADARA PWSS                   | 2021-2022 |                    |                              |  | 100% |     |     |     |  | completed   |
| 201 | PAKA LINE PWSS                  | 2021-2022 |                    |                              |  | 100% |     |     |     |  |   |
| 202 | NAGINIJAN PWSS                  | 2021-2022 |                    | 1Year 4<br>month 2<br>days   |  | 100% |     |     |     |  | completed   |
| 203 | BHABANIPUR PWSS                 | 2021-2022 |                    |                              |  |      |     | 60% |     |  | Not delayed   |
| 204 | UDAYPUR PWSS                    | 2021-2022 |                    |                              |  | 100% |     |     |     |  |   |
| 205 | NAPAM GAON PWSS                 | 2021-2022 |                    |                              |  | 100% |     |     |     |  | completed   |
| 206 | Bhelaguri T.E. PWSS             | 2021-2022 |                    |                              |  | 100% |     |     |     |  | completed   |
| 207 | Tiruwal T.E. PWSS               | 2021-2022 | 7 month 2<br>days  |                              |  |      | 85% |     |     |  |   |
| 208 | Dalim-Khonikor T.E. PWSS        | 2021-2022 |                    |                              |  | 100% |     |     |     |  | completed   |
| 209 | KATANIBARI PWSS                 | 2021-2022 | 2 month<br>10 days |                              |  |      | 85% |     |     |  |   |
| 210 | Nagadholi PWSS                  | 2021-2022 |                    | 1 Year 8<br>months 2<br>days |  |      | 90% |     |     |  |   |
| 211 | JAGDUAR GAYAN GAON<br>PWSS      | 2022-2023 |                    | -                            |  | 100% |     |     |     |  |   |
| 212 | DEWDHAI PWSS                    | 2022-2023 | 2 month<br>10 days |                              |  |      |     |     | 60% |  |   |
| 213 | MORAN GAON PWSS                 | 2022-2023 |                    |                              |  | 100% |     |     |     |  |   |
| 214 | SONARI GAON PWSS                | 2022-2023 | 2 month 9 days     |                              |  |      | 90% |     |     |  |   |
| 215 | SUKANJAN PWSS                   | 2022-2023 | 2 month 9 days     |                              |  |      |     | 50% |     |  |   |
| 216 | BOLOMA DEWDHAI<br>PWSS          | 2022-2023 |                    |                              |  |      |     | 50% |     |  | Final Work<br>order yet to be<br>issued<br>Due to 10%<br>variation on<br>FHTC |
| 217 | BAHOTIA PWSS                    | 2022-2023 | 4 month 7 days     |                              |  |      | 80% |     |     |  |   |
| 218 | LAHAN GAON PWSS<br>(NEW SCHEME) | 2022-2023 |                    |                              |  | 100% |     |     |     |  |   |
| 219 | DEHINGIA KALITA PWSS            | 2022-2023 |                    |                              |  | 100% |     |     |     |  |   |
| 220 | JELENGITUP PATHAR<br>PWSS       | 2022-2023 |                    |                              |  | 100% |     |     |     |  |   |
| 221 | KATARIKHAM GAR PWSS             | 2022-2023 | 4 month            |                              |  |      | 75% |     |     |  |   |
| 222 | RATNAKOR SATRA PWSS             | 2022-2023 | 2 month<br>10 days |                              |  |      |     |     | 40% |  |   |
| 223 | NAPAMUA, MUDOIJAN<br>PWSS       | 2022-2023 | 3 month 6 days     |                              |  |      |     | 70% |     |  |   |

| 224 | DEWAN GAON PWSS                        | 2022-2023 | 3 month<br>20 days |  |      |     | 60% |     |                         |   |
|-----|--|-----------|--------------------|--|------|-----|-----|-----|-------------------------|---|
| 225 | SARUFOIDIA PWSS                        | 2022-2023 | 5 month            |  |      |     | 60% |     |                         |   |
| 226 | SENSOWA MINI PWSS                      | 2022-2023 |                    |  |      |     | 55% |     |                         | Final Work<br>order yet to be<br>issued<br>Due to 10%<br>variation on<br>FHTC |
| 227 | BONORIA MISSING PWSS                   | 2022-2023 |                    |  | 100% |     |     |     |                         |   |
| 228 | NO.4 LAKHIPUR PWSS                     | 2022-2023 |                    |  | 100% |     |     |     |                         |   |
| 229 | Charigaon Bharali Chuk Part<br>II PWSS | 2022-2023 | 4 month 2<br>days  |  |      | 75% |     |     |                         |   |
| 230 | LAKHIBARI PWSS                         | 2022-2023 |                    |  | 100% |     |     |     |                         |   |
| 231 | CHANGMAI JAGDUAR<br>MINI PWSS          | 2022-2023 | 3 month<br>22 days |  |      | 95% |     |     |                         |   |
| 232 | MOKOLONI MISSING<br>MINI PWSS          | 2022-2023 |                    |  | 100% |     |     |     |                         |   |
| 233 | RAJABARI GAON MINI<br>PWSS             | 2022-2023 | 7 month            |  |      | 95% |     |     | Deeptube<br>well failed | not delayed as<br>per w.o date of<br>completion is<br>6/09/2023               |
| 234 | Tinor Gaon pwss                        | 2022-2023 | 5 month 6<br>days  |  |      | 90% |     |     |                         |   |
| 235 | HATKHULA PWSS                          | 2022-2023 | 7 month 4 days     |  |      | 85% |     |     |                         |   |
| 236 | NAGINIJAN TE PWSS                      | 2022-2023 | 2 month<br>10 days |  |      |     |     | 40% |                         |   |
| 237 | CHANGMAI MORIA MINI<br>PWSS            | 2022-2023 |                    |  | 100% |     |     |     |                         | Final Work<br>order yet to be<br>issued<br>Due to 10%<br>variation on<br>FHTC |
| 238 | JANGULE LINE NEW<br>MINI PWSS          | 2022-2023 |                    |  | 100% |     |     |     |                         | THIC  |
| 239 | MOHKHUTI MINI PWSS                     | 2022-2023 | 2 month 9<br>days  |  |      |     | 60% |     |                         |   |
| 240 | TIPALI MINI PWSS                       | 2022-2023 |                    |  |      |     | 65% |     |                         | Boring failed   |
| 241 | AOW BASTI PWSS                         | 2022-2023 | 3 month 4<br>days  |  |      |     | 70% |     |                         |   |
| 242 | TIRUHILL MINI PWSS                     | 2022-2023 | 2 month 9<br>days  |  |      |     | 70% |     |                         |   |
| 243 | Kolbari Basipathar PWSS                | 2022-2023 | 2 month 9<br>days  |  |      |     | 70% |     |                         |   |

|     |                                | 1         |                   |  | 1 | Т     | П   |           | 1   |   |   |                           |
|-----|--------------------------------|-----------|-------------------|--|---|-------|-----|-----------|-----|---|---|---------------------------|
|     |                                |           |                   |  |   |       |     |           |     |   |   | Final Work                |
|     |                                |           |                   |  |   |       |     |           |     |   |   | order yet to be           |
| 244 | Gobindpur PWSS                 | 2022-2023 |                   |  |   |       |     |           |     |   |   | issued Due to 10%         |
|     |                                |           |                   |  |   |       |     |           |     |   |   | variation on              |
|     |                                |           |                   |  |   |       | 80% |           |     |   |   | FHTC                      |
| 245 | M. DWGG                        | 2022 2022 | 3 month 3         |  |   | 100%  |     |           |     |   |   |                           |
| 245 | Majgaon PWSS                   | 2022-2023 | days              |  |   | 100%  |     |           |     |   |   |                           |
| 246 | Kakowoni PWSS                  | 2022-2023 | 2 month           |  |   |       |     |           |     |   |   |                           |
| 210 | ranowom r was                  | 2022 2023 | 10 days           |  |   |       |     | 70%       |     |   |   |                           |
| 247 | Charigoria New PWSS            | 2022-2023 | 4 month 6         |  |   |       |     |           | 40% |   |   |                           |
|     |                                |           | days<br>4 month 6 |  |   |       |     |           |     |   |   |                           |
| 248 | Chaklani Pathar New            | 2022-2023 | days              |  |   |       | 92% |           |     |   |   |                           |
| 240 | Koraikhuwa Sokolani 2          | 2022 2022 | 4 month 5         |  |   |       | ,   |           |     |   |   |                           |
| 249 | PWSS                           | 2022-2023 | days              |  |   |       | 80% |           |     |   |   |                           |
| 250 | KAKOTI GAON PWSS               | 2022-2023 | 3 month 3         |  |   |       |     |           |     |   |   |                           |
| 230 | RAKOTI GAOTA I WSS             | 2022-2023 | days              |  |   |       |     | 65%       |     |   |   |                           |
| 251 | Kanchan Chapori PWSS           | 2022-2023 | 4 month           |  |   |       |     | 500/      |     |   |   |                           |
| 252 |                                | 2022 2022 | 10 days           |  |   | 1000/ |     | 50%       |     | 1 | - |                           |
| 252 | Bongal gaon PWSS               | 2022-2023 |                   |  |   | 100%  |     |           |     |   |   |                           |
| 253 | Dishoi Poria PWSS              | 2022-2023 | 5 month           |  |   |       | 95% |           |     |   |   |                           |
|     |                                |           |                   |  |   |       |     |           |     |   |   | Final Work                |
|     |                                |           |                   |  |   |       |     |           |     |   |   | order yet to be<br>issued |
| 254 | Bhokot Puma PWSS               | 2022-2023 |                   |  |   |       |     |           |     |   |   | Due to 10%                |
|     |                                |           |                   |  |   |       |     |           |     |   |   | variation on              |
|     |                                |           |                   |  |   |       |     | 70%       |     |   |   | FHTC                      |
| 255 | Notun Gaspuria PWSS            | 2022-2023 | 5 month           |  |   | 100%  |     | , , , , , |     |   |   |                           |
| 256 | KHER BARI PWSS                 | 2022-2023 | 3 month           |  |   | 100%  |     |           |     |   |   |                           |
| 230 |                                | 2022-2023 | 11 days           |  |   | 10070 |     |           |     |   |   |                           |
| 257 | SIMALUGURI BONUA<br>BASTI PWSS | 2022-2023 |                   |  |   |       | 80% |           |     |   |   |                           |
| 258 | OUGURI NEPALI BASTI<br>PWSS    | 2022-2023 |                   |  |   |       |     | 70%       |     |   |   |                           |

| 259 | Samoguri Office Line PWSS   | 2022-2023 | 5 month 9<br>days  |                |  |      | 98% |     |  |           |
|-----|---|-----------|--------------------|----------------|--|------|-----|-----|--|-----------|
| 260 | Changchowa Purona Line<br>PWSS  | 2022-2023 | 5 month 9<br>days  |                |  |      | 98% |     |  |           |
| 261 | Purona Kania Chapori PWSS   | 2022-2023 | 4 month 6 days     |                |  |      | 95% |     |  |           |
| 262 | Ujani Bahphalia PWSS  | 2022-2023 | 5 month 9<br>days  |                |  |      | 95% |     |  |           |
| 263 | MURA BASTI, HABI<br>GAON MPWSS  | 2022-2023 | 2 month<br>10 days |                |  |      |     | 50% |  |           |
| 264 | TEKALA LINE, SOURA<br>LINE PWSS   | 2022-2023 | 3 month 4<br>days  |                |  |      | 85% |     |  |           |
| 265 | Khoria Line PWSS  | 2022-2023 | 3 month 4<br>days  |                |  |      |     | 70% |  |           |
| 266 | New Darkial PWSS  | 2022-2023 | 2 month<br>10 days |                |  |      |     | 60% |  |           |
| 267 | Composite Water Supply<br>Scheme for Sustainability<br>and Quality in Jorhat, Jorhat<br>North West & Central<br>Development Block of<br>Jorhat District |           |                    | 4 years 2 days |  |      | 92% |     |  |           |
| 268 | PIRAKOTA BAILUNG<br>PWSS  |           |                    |                |  | 100% |     |     |  | completed |
| 269 | KANIACHAPORI PWSS   | 2022-2023 |                    |                |  | 100% |     |     |  |           |
| 270 | SAMOGURI PWSS   | 2022-2023 |                    |                |  | 100% |     |     |  | completed |
| 271 | Retrofitting of Moran Gaon<br>PWSS  | 2022-2023 |                    |                |  |      | 95% |     |  | -         |
| 272 | Retrofitting of Aworia PWSS   | 2022-2023 |                    |                |  | 100% |     |     |  |           |

### A. For Schemes: Funds received

| SL No. | Admin Deptt. | Name of Scheme<br>(+ Implementation<br>Agency) | PFMS<br>Code &<br>SLS Code | Category<br>CS/CSS/State/<br>EAP etc. | Opening<br>With CAI<br>Other<br>applic | N/ SNA/<br>rs- as | Witl<br>District/<br>Othe | g Balance<br>n the<br>'Council/<br>rs as<br>cable | Alloca           | nt Year<br>tion to<br>rict* | Fund red         | ceived in<br>ent Year | Total<br>Funds<br>available<br>for | Funds ut<br>now Amo<br>in bra | unt & (%<br>cket) | Amount<br>for which<br>UCs are<br>pending at<br>the end of | Utilisation<br>Certificate<br>submitted<br>againts total<br>available funds | UCs are p              | for which<br>ending as<br>e date. | Remark                           |
|--------|--------------|--|----------------------------|---------------------------------------|--|-------------------|---------------------------|---|------------------|-----------------------------|------------------|-----------------------|------------------------------------|-------------------------------|-------------------|--|---|------------------------|-----------------------------------|----------------------------------|
|        |              |  |                            |                                       | Central<br>Share                       | State<br>Share    | Central<br>Share          | State<br>Share                                    | Central<br>Share | State<br>Share              | Central<br>Share | State<br>Share        | Scheme                             | Central<br>Share              | State<br>Share    | previous<br>year   | for the current<br>year   | Of<br>Previous<br>Year | Of Current<br>Year                |                                  |
| 1      | 2            | 3  | 4                          | 5                                     | 6                                      | 7                 | 8                         | 9   | 10               | 11                          | 12               | 13                    | 14                                 | 15                            | 16                | 17   | 18  | 19                     | 20                                | 21                               |
| 1      | Agriculture  | SMAM 2024-25                                   |                            | CSS                                   |  |                   |                           |   |                  |                             |                  |                       |                                    |                               |                   |  |   |                        |                                   | Fund<br>controlled by<br>DA (HQ) |
| 2      | Agriculture  | RIDF-XXIX                                      |                            | State                                 |  |                   |                           |   |                  |                             |                  |                       |                                    |                               |                   |  |   |                        |                                   | Fund<br>controlled by<br>DA (HQ) |

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Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

| SI No. | Administrative Department | Scheme Name  | Reasons               | Remarks if any |
|--------|---------------------------|--------------|-----------------------|----------------|
| 1      | Agriculture               | SMAM 2024-25 | Fund controlled by DA |                |
| 2      | Agriculture               | RIDF-XXIX    | Fund controlled by DA |                |
|        |                           |              |                       |                |
|        |                           |              |                       |                |
|        |                           |              |                       |                |

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Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

| SL. No | Admin. Dept. | Name of Scheme                              | Number    | Progress c | of Current Ye | ear works / s | Services- ca | tegorise nu | mber of works | Remarks      |
|--------|--------------|---|-----------|------------|---------------|---------------|--------------|-------------|---------------|--------------|
| SL. NO | Admin. Dept. | Name of Scheme                              | of Works  | 100%       | 75-99%        | 50-74%        | 25-49%       | 1-25%       | Not Started   | Remarks      |
|        |              | A. SUB MISSION ON AGRICULTURE MECHA         | ANIZATION | (SMAM), 2  | 024-25        |               |              |             |               |              |
|        |              | 1. VLFMB @ 95% subsidy or Rs. 9.50Lakh      | 7 nos.    |            |               | 50%           |              |             |               |              |
|        |              | whichever is less                           |           |            |               | 30%           |              |             |               |              |
|        |              | 2. Power Tillers @ 100% subsidy or Rs.      | 68 nos.   |            |               |               | 40%          |             |               |              |
|        |              | 1.25Lakh whichever is less                  |           |            |               |               |              |             |               |              |
|        |              |   |           |            |               |               | 40%          |             |               |              |
|        | Agriculture  | 3. PTO Operated Paddy Thresher @100%        | 2 nos.    |            |               |               |              |             |               |              |
| 1      | (Engineering | subsidy or Rs. 1.25Lakh whichever is less   |           |            |               |               |              |             |               | DLSC held on |
|        | Wing)        | 4. Reaper @100% subsidy or Rs. 1.25L        | 2 nos.    |            |               |               | 40%          |             |               | 24.09.2024   |
|        |              | whichever is less                           |           |            |               |               |              |             |               |              |
|        |              | 5 Taraka (2040) (BTO UB 20, 40) (2, 50%     |           |            |               | 600/          |              |             |               |              |
|        |              | 5.Tractor 2WD (PTO HP 20-40) @ 50%          | 2 nos.    |            |               | 60%           |              |             |               |              |
|        |              | subsidy or Rs. 2.50 Lakh whichever is less  |           |            |               |               |              |             |               |              |
|        |              | 6. Tractor 2WD (PTO HP 40-70 ) @ 50%        | 1 nos.    |            |               | 60%           |              |             |               |              |
|        |              | subsidy or Rs. 4.25 Lakh whichever is less  | 1 1105.   |            |               | 00/0          |              |             |               |              |
|        |              | Subsidy of Rs. 4.25 Lakii Whichever is less |           |            |               |               |              |             |               |              |

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Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

|        | Admin. Dept.          |  | Total Number of<br>Works pending as on          | last Fina         |                  | •                | works ba |       | the last date of the delay in | _    | last date | of last Fi | -      | ear- Cate | rs pending as<br>gorise works<br>gress |
|--------|-----------------------|--|---|-------------------|------------------|------------------|----------|-------|-------------------------------|------|-----------|------------|--------|-----------|--|
| SL. No | Admin. Dept.          | Name of Scheme   | the last date of<br>previous Finanacial<br>Year | Less than<br>1 yr | >=1 to <3<br>Yrs | >=3 to <5<br>Yrs | >=5      | Total | Not Started                   | 100% | 75-99%    | 50-74%     | 25-49% | 1-25%     | Not Started                            |
|        |                       | A.RIDF   |   |                   |                  |                  |          |       |                               |      |           |            |        |           |  |
| 1      |                       | construction of knowledge Centre with Training Hall at Teok     Rs. 91.197 Lakh  | 1   | 1                 |                  |                  |          | 1     |                               | 1    |           |            |        |           |  |
| 2      | Agriculture           | Installation of STW with Solar<br>pump set (surface) at 75%<br>subsidy on boring and 85%<br>subsidy on Solar system.     | 20 nos.   | 1                 |                  |                  |          |       |                               | 6    |           | 3          |        |           | 11                                     |
| 3      | (Engineering<br>Wing) | Installation of STW with Solar<br>pump set (submersible) at<br>75% subsidy on boring and<br>85% subsidy on Solar system. | 42nos.  | 1                 |                  |                  |          |       |                               | 16   |           | 2          |        |           | 28                                     |
|        |                       | Installation of STW with diesel<br>pump set (surface) at 75%<br>subsidy  | 200 nos.  |                   |                  |                  |          |       |                               | 66   |           |            |        |           | 134                                    |

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Executive Engineer, (Agri)
Jorhat Division, Jorhat-13

Monthly Status of Fund receipt and utilisation for the Month of September, Year 2024 Name of Division:- PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

| SL | IAdmin Dent             | Name of Scheme<br>(+ Implementation Agency)   |   | Category<br>CS/CSS/St<br>ate/EAP<br>etc. | Oper<br>Balanc<br>CNA/SN<br>r s-as ap | e with<br>A/Othe<br>plicable | District/ | e with<br>e<br>Council<br>ers-as | Currer<br>Allocat<br>Dist | tion to | in the | ear | Total<br>funds<br>available<br>for<br>Scheme | Fund util<br>now Am<br>(% in br | ount & | Amount<br>for which<br>Ucs are<br>pending<br>at the<br>end of | Utilisation Certificate submitted against total available funds for the current year | are pendi<br>date | or which Ucs<br>ng as on<br>Of | Remarks   |
|----|-------------------------|---|---|--|---------------------------------------|------------------------------|-----------|----------------------------------|---------------------------|---------|--------|-----|--|---------------------------------|--------|---|--|-------------------|--------------------------------|---|
|    |                         |   |   |  |                                       | Share                        |           |                                  |                           | Share   |        |     |  |                                 | Share  | year  | current year   | Previous<br>year  | Current<br>Year                |   |
| 1  | 2                       | Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213 |   |  |                                       | _                            |           | 9                                |                           |         |        |     |  | 278.95Cr.<br>&<br>(30.10%)      | Nil    |   |  |                   | _                              | i) Total sanction Amount = ₹ 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly                 |
| 2  | PW (B&NH)<br>Department | Preparation of Feasibility Study and  | _ | _  |                                       | _                            |           | _                                | _                         | _       | _      |     | _  | 3.34 Cr. &<br>(38.18%)          | Nil    | _   | _  | _                 |                                | i) Total sanction<br>Amount =<br>₹ 7.79 Cr.<br>ii) Payment against<br>the project made<br>by the MoRT&H<br>Ghy directly |



### Name of Division:- PWD. Jorhat NH. Division, Jorhat.

B. Schemes for Which no funds are received by the District/Council:

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks in any |
|---------|---------------------------|-------------|---------|----------------|
| 1       |                           | NIL         |         |                |

Executive Engineer,PWD Jorhat NH Division, Jorhat

### Name of Division:- PWD. Jorhat NH. Division, Jorhat.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

| SI. No. | Admin. Dept. | Name of Scheme  | Number of Works<br>sanctioned in the current<br>year | _ | of Current Y<br>the stage of<br>75-99% |   | _      | ories numbe | er of works | Remarks |
|---------|--------------|---|--|---|--|---|--------|-------------|-------------|---------|
| 1       | PW (B&NH)    | Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213                                  |  | _ | _                                      | _ | 30.62% | _           | started     |         |
| 2       | Department   | Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161) | Nil -  | _ | _                                      |   | 38.18% | _           | _           |         |



Jorhat NH Division, Jorhat

Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

| _ | Physic     | al Progress of V | Norks under different Schemes/Programmes/Pro  | jects across L  | epartm   | ents:- ot | Previo | us Year | S         |            |                                      |                         |                           |         |         |   |
|---|------------|------------------|---|---|--|-----------|--------|---------|-----------|------------|--------------------------------------|-------------------------|---------------------------|---------|---------|---|
|   | SI.<br>No. | Admin.<br>Dept.  | Name of Scheme  | Total Number of Works pending as on the last date of Previous Financial | Number of Years delayed for Completion - as on the last date of last Finacial Year -Categorise works based on the delay in completion  Less icial Less ici |           |        | as on t | he last d | ate of las | s of previous Financia<br>cage of ph | l Year-ca<br>ysical pro | tegorise<br>ogress<br>Not | Remarks |         |   |
|   |            |                  |   | Year  | Year   | <3 Yrs    | <5Yrs  |         |           |            |                                      |                         |                           |         | started |   |
|   | 1          |                  | Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.)L=8.025Km JOB No. 715/AS/2020-21/213                                     | _   |  |           |        |         |           |            |                                      |                         | 30.62%                    |         | _       | Target date of completion as per agreement= 08.07.2025 Extended Date of Completion = 24.12.2025   |
|   | 2          |                  | Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161) |   |  |           |        |         |           |            |                                      | _                       | 38.18%                    |         | _       | Target date of completion as per agreement= 10.01.2019  |
|   | 3          |                  | Detailed estimate for Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part-2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 19+715 to 27+484 at Jorhat of length 7.769 Km. In the State of Assam for Part-2, Package-II. (Jorhat District Portion)         |   |  |           |        | _       |           |            | _                                    | _                       |                           |         | _       | Total Sanction Rs. 51.97 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt- I/1479, dtd. 13.03.2023 Disbursement = 60% Land Hand over = 60% |

| SI. | Admin. Dept.            | Name of Scheme   | Total Number<br>of Works<br>pending as on<br>the last date of<br>Previous | on th                  | e last date       | of last F<br>gorise wo | inacial Y | ear - | _    | e of last Fin | ancial Year |        | works bas | g as on the<br>sed on the | Remarks  |
|-----|-------------------------|--|---|------------------------|-------------------|------------------------|-----------|-------|------|---------------|-------------|--------|-----------|---------------------------|--|
| No. | Admin. Dept.            | Name of Scheme   | Financial Year  | Less<br>than 1<br>Year | >= 1 to<br><3 Yrs | >=3 to<br><5Yrs        | >=5       | Total | 100% | 75-99%        | 50-74%      | 25-49% | 1-25%     | Not<br>started            | Remarks  |
| 4   | PW (B&NH)<br>Department | Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam. | _   | _                      |                   |                        | _         |       |      |               |             |        |           |                           | Total Sanction amount Rs. 7.84 Cr. APDCL =Rs. 5.58 Cr. PHED= Rs. 0.64 Cr. Irrigation = Rs. 0.028 Cr. Forest = Rs. 1.58 Cr. Deposited to D.C. Jorhat vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt- II/1534, dtd. 23.03.2023 |

Executive Engineer,PWD
Jorhat NH Division, Jorhat

### Monthly status of Fund reciept and utilisation for the month of August Year 2024

### A. For Schemes: Funds received.

|          | 7 10 1 01 | Schemes. Fund | 15 1 0 0 0 1 1 | cu.         |         |       |            |         |         |        |          |        |           |         |        |            |             |        |         |         |
|----------|-----------|---------------|----------------|-------------|---------|-------|------------|---------|---------|--------|----------|--------|-----------|---------|--------|------------|-------------|--------|---------|---------|
| Sl       | Admin.    | Name of       | PFMS           | Category    | Openi   | ng    | Open       | ing     | Current | Year   | Fund re  | ceived | Total     | Fund ut | ilised | Amount     | Utilisation | Amou   | ınt for | Remarks |
| No       | Dept.     | Scheme(       | Code &         | CS/CSS/Stat | Balance | with  | Balance    | with    | Allocat | ion to | in the c | urrent | funds     | till n  | ow     | for which  | Certifcate  | whic   | h Ucs   |         |
|          |           | Implementatio | SLS            | e/EAP etc.  | CAN/SN  | IA/Ot | the        | ;       | Dist    | rict   | ye       | ar     | available | Amount  | & (%   | Ucs are    | submitted   | are pe | ending  |         |
|          |           | n Agency)     | Code           |             | hers-a  | as    | District/0 | Council |         |        |          |        | for       | in bra  | cket)  | pending    | against     | as or  | n date  |         |
|          |           |               |                |             | applica | tion  | /Other     | s-as    |         |        |          |        | Scheme    |         |        | at the end | total       |        |         |         |
|          |           |               |                |             |         |       | applic     | ation   |         |        |          |        |           |         |        | of         | available   |        |         |         |
|          |           |               |                |             | G . 1   | a     | G . 1      | la      | a . 1   | la     | G . 1    | la     |           | G . 1   |        | previous   | funds for   | 0.0    | 0.0     |         |
|          |           |               |                |             |         |       |            |         |         | State  | Central  | State  |           |         | State  | year       | the current | _      | Of      |         |
|          |           |               |                |             | Share   |       | Share      | Share   | Share   | Share  | Share    | Share  |           | Share   | Share  | -          | year        |        | curren  |         |
|          |           |               |                |             |         | Shar  |            |         |         |        |          |        |           |         |        |            | ,           |        | t Year  |         |
| <u> </u> | 2         |               |                | ļ           |         | e –   |            |         | 1.0     |        | 10       | 1.2    |           |         | 1.0    |            | 10          | Year   | 20      | 2.1     |
|          | . 2       | 3             | 4              | 5           | 6       | 7     | 8          | 9       | 10      | 11     | 12       | 13     | 14        | 15      | 16     | 17         | 18          | 19     | 20      | 21      |
|          |           |               |                |             |         |       |            |         |         |        |          |        |           |         |        |            |             |        |         | _       |
|          |           |               |                |             |         |       |            |         |         |        |          |        |           |         | _      |            |             |        |         |         |
|          |           |               |                |             |         |       |            |         |         |        |          |        |           |         |        |            |             |        |         |         |
|          |           |               |                |             |         |       |            |         |         |        |          |        |           |         |        |            |             |        |         |         |
|          |           |               |                |             |         |       |            |         | -N      | L      |          |        |           |         |        |            |             |        |         |         |
|          |           |               |                |             |         |       |            |         |         |        |          |        |           |         |        |            |             |        |         |         |
|          | 1         |               |                |             |         |       |            |         |         |        |          |        |           |         |        |            |             |        |         |         |
| -        |           |               |                |             |         |       |            |         |         |        |          |        |           |         |        |            |             |        |         |         |
| <u> </u> |           |               |                |             |         |       |            |         |         |        |          |        |           |         |        |            | ļ           | ļ      | 1       |         |

### Annexure-B

### B. Scheme for which no funds are received by the District/ Council.

| Sl No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|---------------------------|-------------|---------|----------------|
| 1     |                           | • 111       |         |                |
| 2     |                           | NI          | 7       |                |

(Jyoti Kamal Doley)
Executive Engineer, PWRD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE -C
Physical Progress of Works under Different Schemes/Projects across Department- of Current Year

| Sl. | Admin.  | Name of Scheme  | Number of works sanctioned in  |      |        | vorks base | works/ Se<br>d on the st<br>ogress |       |                | Remarks |
|-----|---|---|--|------|--------|------------|------------------------------------|-------|----------------|---------|
| No. | Dept.   |   | the current year   | 100% | 75-99% | 50-74%     | 25-49%                             | 1-25% | Not<br>started |         |
| 1   |   | SOPD-G  | (12 Packages)<br>29 Roads<br>1 Road Safety work<br>1 Bridge              |      |        |            | 28%                                |       |                |         |
| 2   | ision   | RIDF-XXIX   | (4 Packages)<br>4 Roads  |      |        |            |                                    | 10%   |                |         |
| 3   | ad Div  | Mukhya Mantrir Paki Path Nirman<br>Achani (MMPPNA)          | (2 Packages)<br>14 Roads   |      |        |            |                                    | 9%    |                |         |
| 4   | RD,<br>ritorial Rc                                | Mukhya Mantrir Nagariya Pakipath<br>Nirman Achani (MMNPPNA) | ( 2 Package)<br>9 Roads<br>1 Drain                                       |      | 82%    |            |                                    |       |                |         |
| 5   | PWRD,<br>uni Territo                              | Mukhya Mantrir Unnoto Pakipath<br>Niraman Achani (MMUPNA)   | ( 2 Package)<br>3 Roads  |      |        |            |                                    | 2%    |                |         |
| 6   | PWRD,<br>Teok & Mariani Territorial Road Division | Mukhya Mantrir Path Nabikaran<br>Achani (MMPNA)             | ( 4 Packages) 9 Roads 1 ( Repair & Rehabilitation of 4 nos. RCC Bridges) |      |        |            |                                    | 7%    |                |         |
| 7   |   | Periodical Renewal  | (1 Package)<br>2 Roads   | 100% |        |            |                                    |       |                |         |
| 8   |   | SOPD-ODS  | (3 Packages)<br>4 Roads  |      |        |            | 38%                                |       |                |         |

(Jyoti Kamal Doley)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

ANNEXURE - D

Physical Progress of Works under Different Schemes/Programmes/Projects across Department, of Previous Years

|           | 1               | Physical Progress of Works under Different Schemes/Programmes/Projects across Department- of Previous Years |  |   |                         |                         |          |   |   |        |        |        |       |                |  |  |
|-----------|-----------------|---|--|---|-------------------------|-------------------------|----------|---|---|--------|--------|--------|-------|----------------|--|--|
|           |                 |   | Total<br>Number of<br>works  | Number of Ye<br>last date of Fin                                    | ancial Y                |                         | tegorise | works based   | Progress of pending works of previous year pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress. |        |        |        |       |                |  |  |
| SI<br>No. | Admin.<br>Dept. | Name of Scheme  | pending as on<br>the last date<br>of previous<br>Financial year                    | Less than 1<br>year.  | >= 1<br>to<br><3<br>Yrs | >= 3<br>to<br><5<br>Yrs | >=5      | Total   | 100%  | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>started |  |  |
| 1         |                 | SOPD-G  | 1  |   |                         | 1                       |          | 1   |   | 91%    |        |        |       |                |  |  |
| 2         |                 | RIDF  | 4  | 1   | 3                       |                         |          | 4   |   | 80%    |        |        |       |                |  |  |
| 3         |                 | MMPPNA<br>(Pakikaran)   | (14 Packages)<br>33 Roads  | (14 Packages)<br>32 Roads   |                         |                         |          | (14 Packages)<br>32 Roads   |   |        |        | 44%    |       |                |  |  |
| 4         |                 | MMPNA<br>(Nobikaran)  | (3 Packages)<br>8 Roads<br>1 Repair &<br>Rehabilitation<br>of Distressed<br>Bridge | (2 Packages) 5 Roads 1 Repair & Rehabilitation of Distressed Bridge |                         |                         |          | (2 Packages) 5 Roads 1 Repair & Rehabilitation of Distressed Bridge |   |        | 59%    |        |       |                |  |  |
| 5         |                 | Periodic Renewal  | (1 Package)<br>2 Roads   | (1 Package)<br>2 Roads  |                         |                         |          | (1 Package)<br>2 Roads  | 100%  |        |        |        |       |                |  |  |

(Jyoti Kamal Doley)
Executive Engineer, PWD
Teok & Mariani Territorial Road Division
Teok

### FOOD, PUBLIC DISTRIBUTION & CONSUMER AFFAIRS, JORHAT

**Category-A: Department specific** 

| S.No | Sector | Administrative<br>Department                            | Scheme /<br>Project /<br>Programme | Decision/ Action to be taken.   | Agency responsible & Timeline   |
|------|--------|---|------------------------------------|---|---|
|      | -      | Food, Public Distribution & Consumer<br>Affairs, Jorhat | under NFSA (National               | <ol> <li>Targeted beneficiary for Jorhat District alloted by Govt 1,42,857 Nos.</li> <li>Nos. of Beneficiary Selected &amp; digitized- 1,19,049 Nos.</li> </ol> | Municipality Board, Block Development Office, Food, Public Distribution & Consumer Affairs. Timeline - 15/12/2023 (Completed) |

<sup>#: (</sup>Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

**Category-B: Theme Specific** 

| SI.No. | Theme                | Instruction  | Follow up   | Remarks  |
|--------|----------------------|--|---|--|
| 1      |                      | 100% Completion of Aadhaar Seeding   | Aadhaar Seeding<br>completed- 99.70%  | Balance aadhaar Seeding is due to NRC issue, Old Age |
| 2      | Follow up for<br>DCs | Department to cause an enquiry and submit report regarding price being paid by the private parties for paddy procurement | There are no any private parties for paddy procurement  | NA   |
| 3      | conference           | Ament the limit of family income to 4 lakhs per annum instead of 2.5 lakhs for issuance of NFSA cards                    | All the concerned authorities have submiited "C" forms of newly selected beneficiary upto family income of 4 lakhs per annum. | NA   |

### Monthly status of Fund receipt and utilisation for the Month of August, 2024

| A. Fo | Scheme F          | unds received  |                               |                                       |                                     |                 |                  |  | •                      |                |                  |   |     |                  |  | <u> </u>  |   |                        |                                     |
|-------|-------------------|--|-------------------------------|---------------------------------------|-------------------------------------|-----------------|------------------|--|------------------------|----------------|------------------|---|-----|------------------|--|---|---|------------------------|-------------------------------------|
| S.No. | Admin.<br>Dept.   | Name of Scheme<br>(+Implementation<br>Agency)                                    | PFMS<br>Code &<br>SLS<br>Code | Category<br>CS/CSS/Stat<br>e/EAP etc. | Opening<br>Wi<br>CAN/SNA/<br>applie | th<br>Others-as | t<br>District/Co | alance with<br>he<br>uncil/others-<br>plicable | Curren<br>Allocation t |                |                  | current Year funds<br>available<br>for Scheme |     | Amour            | lised till now<br>nt & (% in<br>acket) | Amount<br>for Ucs<br>are<br>pending<br>at the<br>end of<br>previous<br>year | Utilisation Certificate submitted against total available funds for the current | Ucs are                | t for which<br>pending as<br>n date |
|       |                   |  |                               |                                       | Central<br>Share                    | State<br>Share  | Central<br>Share | State Share                                    | Central<br>Share       | State<br>Share | Central<br>Share | State<br>Share                                |     | Central<br>Share | State Share                            |   | year  | Of<br>Previous<br>Year | Of Current<br>Year                  |
| 1     | 2                 | 3  | 4                             | 5                                     | 6                                   | 7               | 8                | 9  | 10                     | 11             | 12               | 13  | 14  | 15               | 16                                     | 17  | 18  | 19                     | 20                                  |
| 1     | FPD&CA,<br>Jorhat | Samabai<br>Sabalikaran Yojana  | JOR3                          | State                                 | N                                   | il              | Nil              | Nil  | Nil                    | Nil            | 90,9             | 5,168   | Nil | 90,              | 95,168                                 | Nil   | Submitted   | Nil                    | Nil                                 |
| 2     | FPD&CA,<br>Jorhat | NFSA13   |                               |                                       |                                     |                 |                  |  |                        |                |                  |   |     |                  |  |   |   |                        |                                     |
| 3     | FPD&CA,<br>Jorhat | Consumer Welfare<br>Fund   |                               |                                       |                                     |                 |                  |  |                        |                |                  |   |     |                  |  |   |   |                        |                                     |
| 4     | FPD&CA,<br>Jorhat | Construction of<br>toilets in Consumer<br>Forum under<br>Swachata Action<br>Plan |                               |                                       |                                     |                 |                  |  |                        |                |                  |   |     |                  |  |   |   |                        |                                     |
| 5     | FPD&CA,<br>Jorhat | Fair Price Shop<br>Automation under<br>NFSA                                      |                               |                                       |                                     |                 |                  |  |                        |                |                  |   |     |                  |  |   |   |                        |                                     |
| 6     |                   | Smart Pulic<br>Distribution  |                               |                                       |                                     |                 |                  |  |                        |                |                  |   |     |                  |  |   |   |                        |                                     |

| 7  | FPD&CA,<br>Jorhat | Consumer Awarness<br>Activities            |  |  |  |  |  |  |
|----|-------------------|--|--|--|--|--|--|--|
| 8  | FPD&CA,<br>Jorhat | Aamar Dukan                                |  |  |  |  |  |  |
| 9  | FPD&CA,<br>Jorhat | Construction of<br>Godown                  |  |  |  |  |  |  |
| 10 | FPD&CA,<br>Jorhat | End-to-End<br>Computerization              |  |  |  |  |  |  |
| 11 | FPD&CA,<br>Jorhat | State Consumer<br>Helpline                 |  |  |  |  |  |  |
| 12 | FPD&CA,<br>Jorhat | Strengthening of<br>Consumer<br>Commission |  |  |  |  |  |  |
| 13 | FPD&CA,<br>Jorhat | Confonet Project                           |  |  |  |  |  |  |
| 14 | FPD&CA,<br>Jorhat | Paddy Procurement                          |  |  |  |  |  |  |
| 15 | FPD&CA,<br>Jorhat | Rice Fortificatin                          |  |  |  |  |  |  |

| 16   | FPD&CA,<br>Jorhat | FPD&CA<br>(TC)                |  | 25371917 | 15209767 | Nil | Nil | 25371917 | 15209767 | 25371917 | 15209767 | 40581684 | 25371917 | 15209767 | Nil | Submitted | Nil | Nil |
|------|-------------------|-------------------------------|--|----------|----------|-----|-----|----------|----------|----------|----------|----------|----------|----------|-----|-----------|-----|-----|
| 1 17 | FPD&CA,<br>Jorhat | FPD&CA<br>(FPS Dealer Margin) |  | 33087207 | 11029069 | Nil | Nil | 33087207 | 11029069 | 33087207 | 11029069 | 44116276 | 33087207 | 11029069 | Nil | Submitted | Nil | Nil |

<sup>\*=</sup> will be provided by the HOD/ Concerned Agency, PFMS: Public Finance Management System: State Linked Scheme-State Code.

Annexure-E

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and previous years.

| SI. | .No. | Administrative Department                               | Scheme Name | Reason | Remarks |
|-----|------|---|-------------|--------|---------|
|     | 1    | Food, Public Distribution & Consumer<br>Affairs, Jorhat | Nil         | NA     | NA      |

| Remarks  |
|--|
| Remarks  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
| 21   |
|  |
|  |
|  |
|  |
|  |
| Lifting going on for the month of october 2024 |
|  |
|  |
|  |
| Nil  |
|  |
|  |
| Ave  |
| Nil  |
|  |
|  |
| Distribution is done through E-POS machine     |
| Distribution is done through E 1 03 machine    |
|  |
|  |
| Distribution is done through E-POS machine     |
|  |
|  |

| Awarness activities are held at GPSS level from time to time  |
|---|
| Seven nos.(7) Aamar Dukan has been selected for the FY 2024-25  |
| Nil   |
| Yes   |
| 1800-345-3611/ 1800-345-3588  |
| Functioning   |
| Yes   |
| Paddy procument for 2nd crop started on July 24 and will end by September 24. PPC Dhekorgorha was given target of 300MT and it procured 12 Quintals, PPC Madhapur was given target of 200MT and it Procured 40 Quintals |
| Nil   |

Transportation Cost

**FP Shop Commission** 

3

Joint Director i/c FPD&CA, Jorhat

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Current Year,2024

|       |   |                |                                | Progress<br>Categori |        |        |        |       |                |  |
|-------|---|----------------|--------------------------------|----------------------|--------|--------|--------|-------|----------------|--|
| S.No. | Admin. Dept.  | Name of Scheme | sanctioned in the current year | 100%                 | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>started |  |
| 1     | Food, Public<br>Distribution&<br>Consumer<br>Affairs,Jorhat | Nil            | Nil                            | Nil                  | Nil    | Nil    | Nil    | Nil   | Nil            |  |

### Annexure-D

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year,2023

| S.No.  | Admin.Dept.  | No (Colonia    | Total Number of<br>Works pending as on<br>the last date of<br>Previous Financial | completion-as on the last date of |                  |     |     |       | Progress of Pending works of Previous Years pending as on the last date of Financial Year-Categorise works based on the stage of Physical Progress |        |        |        |       |                 |  |
|--------|--|----------------|--|-----------------------------------|------------------|-----|-----|-------|--|--------|--------|--------|-------|-----------------|--|
| 3.110. | Aumin.Dept.  | Name of Scheme | Year   | Less<br>than<br>1Yr               | >=1 to<br><3 Yrs |     | >=5 | Total | 100%   | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>Started. |  |
| 1      | Food, Public<br>Distribution&<br>Consumer<br>Affairs, Jorhat | Nil            | Nil  | Nil                               | Nil              | Nil | Nil | Nil   | Nil  | Nil    | Nil    | Nil    | Nil   | Nil             |  |

|          |          | Central  | State    |
|----------|----------|----------|----------|
| State    | Central  | 27934730 | 12585972 |
| 3207070  | 9621210  | 4545143  | 3696716  |
| 5548282  | 6821659  | 3927924  | 1309308  |
| 3830620  | 11491861 | 36407797 | 17591996 |
| 12585972 | 27934730 |          |          |

|            | 30906492 | 21502788 |
|------------|----------|----------|
|            | 4510826  | 11278134 |
| TC         | 6728119  | 3668805  |
| Commission | 11770944 | 3923648  |
| Commision  | 7896603  | 2632201  |
|            | Central  | State    |

|             | Central | State   |         |
|-------------|---------|---------|---------|
| TC          | 2250120 | 1830098 | 4080218 |
| Sabilikaran | 3185146 |         | 3185146 |
|             |         |         | 7265364 |
|             |         |         |         |

Sabilikaran 2396676  Central State

3866047128868351547304545143369671582418588411190498539813396588

TC

CS SS

16038813 13044901 2661721 2164866 6671383 **15209767** 

25371917

FP Shop

CS SS

28355916 9451972 4731291 1577097 **33087207 11029069** 

### OFFICE OF THE EXECUTIVE ENGINEER JORHAT WATER RESOURCES DIVISION

Garh Ali, P.O.:- Rajabari District :- Jorhat, Assam

PIN: - 785014

Email :- ee.wrdjorhat@gmail.com

No. JWRD/CIR/15-(B)/Pt-X/ 4036



কাৰ্য্যবাহী অভিযন্তাৰ কাৰ্য্যালয় যোৰহাট জলসম্পদ সংমণ্ডল, গড় আলি, ডাক ঃ-ৰজাবাৰী, যোৰহাট, অসম, পিন ঃ-৭৮৫০১৪

Date:- 11 09 2024

To,

The District Commissioner,
Jorhat

Sub: - Regarding District Development Committee(DDC) Meeting, September/2024.

Ref: - DCP/2418/2023-DCP-JRT Dtd:-10/09/2024

Sir,

With reference to the subject cited above, I have the honour to enclosed herewith the PPT and Progress report along with other respective data as detailed below for District Development Committee Meeting for the Month of September, 2024 for favour of your kind needful.

This is for favour of your kind disposal.

Enclo:-

1.Updated PPT

- 2. Fund receipt & Utilization
- a) Annexure-A (Received)
- b) Annexure-B (Not Received)
- 3. Physical Progress
- c) Annexure-C (For Current Year)
- d) Annexure-D (For Previous Year)

Yours Faithfully

Executive Engineer

Jorhat W.R. Division

Jorhat

Memo No. JWRD/ JWRD/CIR/15-(B)/Pt-X/

Copy to:-

1. The Addl. District Commissioner (Development), Jorhat for favour of your kind information.

Date :-

Executive Engineer
Jorhat W.R. Division
Jorhat

# Head of Account :- NABARD

# STATUS OF PHYSICAL & FINANCIAL PROGRESS

| [   | _  | ۲,   | N.   |   | SL No.                           |
|---|--|--|--|---|----------------------------------|
|   | _  |  | -  | _   | No.                              |
| Restoration of B/Dyke from Khutiaputa Check bund to NR Dyke Ph-II at Neemguri (Lolity) area (NABARD-XXIX) | Pro-siltation measures of D/S of Spur No-II of Hatishal area (NABARD-XXIX) | Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left<br>Bank from Tamulichiga to Mudoijan PWD Road. (NABARD-XXVI) | Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra (NABARD-XXVI) | Protection of Neolgaon area from the erosion of river Brahmaputra. (NABARD-RIDF-XXIV) | Name of Scheme                   |
| 900.00  | 900.00   | 210  | 190  | 200   | A.A. Amount in<br>Lakhs          |
| 01-02-2024  | 01.02.2023   | 27-02-2021   | Dec-21   | 02-06-2019  | Date of starting                 |
| ongoing   | Ongoing  | Ongoing  | Jan-23   | 15-05-2021  | Date of completion               |
| 62%   | 75%  | 99.50%   | 100%   | 100%  | Physical<br>Progress             |
| NIL   | NIL  | 183.42<br>87%  | 162.78<br>86%  | 170.7 <b>4</b><br>85%   | Financial Progress (in<br>Lakhs) |
| Work in progress  | Work in progress   | About to complete  | Work physically completed  | Work physically completed   | Remarks                          |

## Head of Account :- SDRF

| SL No. | Name of Scheme   | A.A. Amount in<br>Lakhs | Date of starting | Date of completion | Physical<br>Progress | Financial Progress (in<br>Lakhs) |
|--------|--|-------------------------|------------------|--------------------|----------------------|----------------------------------|
| 1      | Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21   | 300                     | 30-10-2021       | 20-03-2022         | 100%                 | NIL                              |
| 2      | Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22          | 400                     | 02-11-2022       | Ongoing            | 85%                  | NIL                              |
| ω      | Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoijan PWD Road under SDRF for 2021-22. | 170                     | 25-01-2023       | 23-06-2024         | 100%                 | NIL                              |
| 4      | Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF.                                      | 150                     | 14-06-2019       | 30-06-2023         | 100%                 | NIL                              |
| Head c | Head of Account :- SOPD (G)  |                         |                  |                    |                      |                                  |

| 2 Construction of new  | 1 Resta   | SI. No.                          |
|--|---|----------------------------------|
| Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37. | Restoration of Bull Head noI at Neamatighat area (Under SOPD-G) | Name of Scheme                   |
| 2168.04  | 1085.98   | A.A. Amount in<br>Lakhs          |
| 10-03-2022   | 07.02.2022  | Date of starting                 |
| Ongoing  | Ongoing   | Date of completion               |
| 80%  | 69%   | Physical<br>Progress             |
| NIL  | 314.93011<br>29%  | Financial Progress (in<br>Lakhs) |
| Work in progress   | Work in progress  | Remarks                          |

## Head of Account :- NIDA

| 2  | 1  | Sl. No.                          |
|--|--|----------------------------------|
| Repairing of Susabat 3 shutter sluice at B/dyke from Mukalani to Jhanjimukh including desilitation of leading and escape channel under NIDA. | Anti erosion measures to protect Jhanji bund at Bora Gaon,Sensuwa gaon area,Gayan gaon,Dhemaji<br>gaon& Hatimuria area near RCC Bridge of Dhudor Ali under NIDA. | Name of Scheme                   |
| 150.00   | 550.00   | A.A. Amount in<br>Lakhs          |
|  | Ì  | Date of starting                 |
|  |  | Date of completion               |
| 1  | 1  | Physical<br>Progress             |
| THE PARTY OF   |  | Financial Progress (in<br>Lakhs) |
| Tendering process has started.   | LoA already issued.Work will be started soon after issuance of W/O   | Remarks                          |



### nnexure-A

# A. For Schemes: Funds received

# Monthly status of Fund receipt and utilisation for the upto 31st August, 2024

| Work in progress<br>(80%)   |                                  |  |                      | N.                      | Z<br>N             | 2168.04               |                      |                                |       |  |   | SOPD-G                | ¥        | Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37.   |                                | 11   |
|---|----------------------------------|--|----------------------|-------------------------|--------------------|-----------------------|----------------------|--------------------------------|-------|--|---|-----------------------|----------|--|--------------------------------|------|
| Work in progress<br>(69%)   |                                  |  |                      | 314.93011               | N.                 | 1085.98               |                      |                                |       |  |   | 9-D4OS                | NA       | Restoration of Bull Head nol at Neamatighat area(Under SOPD-G)   |                                | 10   |
| Demand submitted to Rev. Deptt                                      | 300                              |  |                      | NIL                     | NA                 | 300                   |                      |                                |       |  |   | SDRF                  | NA       | Immediate measures to restore Bull head No-<br>II from the devastation of river Brahmaputra<br>for the year 2020-21  |                                | 9    |
| Work physically completed. Physical verification from DC is awaited | 150                              |  |                      | NIL                     | NA                 | 150                   |                      |                                |       | 71 1                                       |   | SDRF                  | AN       | Immediate measures to protect Dheklakhowa namghar from flood devastaton of Dehajan river for the year 2018 19 under SDRF.                                      |                                | œ    |
| Work physically completed   |                                  |  |                      | NIL                     | NA                 | 170                   |                      |                                |       |  |   | SDRF                  | NA<br>A  | immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoljan PWD Road under SDRF for 2021-22. |                                | 7    |
| Work in progress (85%)  |                                  |  |                      | NIL                     | NA                 | 400                   |                      |                                |       |  |   | SDRF                  | N        | Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22          | Jorhat W.R.<br>Division,Jorhat | 6    |
| Work in progress(62%)   |                                  | ,                                      |                      | NIL                     | Ŋ                  | 900                   |                      |                                |       |  |   | NABARD<br>(RIDF XXIX) |          | Restoration of B/Dyke from Khutiaputa<br>Check bund to NR Dyke Ph-II at Neemguri<br>(Lolity) area  |                                | ъ    |
| Work in progress<br>(75%)   |                                  |  |                      | NIL                     | NIL                | 900                   |                      |                                |       |  |   | NABARD<br>(RIDF XXIX) | ×        | Pro-siltation measures of D/S of Spur No-II of Hatishal area   |                                | 4    |
| About to complete<br>(99.5%)  |                                  |  |                      | 7.8206875<br>(4%)       | 175.60106<br>(83%) | 210                   |                      |                                |       |  |   | NABARD<br>(RIDF XXVI) | NA       | Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road.                      |                                | ω    |
| Work physically completed   | 79.847                           | li s.                                  |                      | 5.50765<br>(3%)         | 157.271<br>(82%)   | 190                   |                      |                                | = =   |  |   | NABARD-<br>RIDF-XXVI  | N        | Anti erosion measures to protect Khutlapota<br>area from erosion of river Brahmaputra  |                                | 2    |
| Work physically completed   |                                  |  |                      | 5.374 (3%)              |                    | 200                   |                      |                                |       |  |   | NABARD-<br>RIDF-XXIV  | Z<br>>   | Protection of Neolgaon area from the erosion of river Brahmaputra.   |                                | н    |
| Remarks   | Of Previous Of Current Year Year |  |                      | State Share             | r Central<br>Share | available for Central | Central State        | ₹ G                            | Centr | Central State Share Share                  | Central S<br>Share S                    | State/ EAP<br>etc.    | Code SLS | gency)   | Admin, Dept.                   | SINO |
|   | Amount for which UCs             | Utilisation Certificate submitted Amou | Amount for which UCs | Funds utilised till now | Funds utl          |                       | Fund received in the | Current Year Allocation to Fur |       | Opening Balance with the District/Council/ | Opening Balance With CNA /SNA/Others-as | Category              |          |  |                                |      |

B. Schenmes for which no funds are received by the District/ Council: For (Please visit https:/www.indiabudget, govin(index,php-and concermed Ministry / Department website to know the list of Central schemes of current and previous years

| regularly against various schemes     |         |  | LK 14 L                  |      |
|---------------------------------------|---------|--|--------------------------|------|
| This Division have received the funds |         | 1  | Jorhat W. Division       |      |
|                                       | 4       | w  | 2                        | F    |
| Remarks i                             | Reasons | Scheme Name  | Salillisuanse Debartment |      |
|                                       |         | Company of the case of the cas | Administration Donathan  | A NO |

Executive Engineer Jorhat W.R. Division Jorhat

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| SI No Department             | Scheme Name  | Number of Works sanctioned in the | Progre                                  | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | ear works / So<br>d on the stage | of Current Year works / Services- Categorise n<br>works based on the stage of physical progress | orise number | of          | Remarks          |
|------------------------------|--|-----------------------------------|---|---|----------------------------------|---|--------------|-------------|------------------|
| TO SECURE OF THE PROPERTY OF |  | current Year                      | 100%                                    | 75-99%  | 50-74%                           | 25-49%  | 1-25%        | Not started |                  |
| <u> </u>                     | Protection of Neolgaon area from the erosion of river Brahmaputra. |                                   | 100%                                    |   |                                  |   |              |             | Work physically  |
|                              | Anti erosion measures to protect Khutiapota area from              |                                   | *************************************** |   |                                  |   |              |             | completed        |
|                              | erosion of river Branmaputra                                       |                                   | 100%                                    |   |                                  |   |              |             |                  |
|                              | Chainage 11000m to 11850m of Ibanii Let Back form                  |                                   |   |   |                                  |   |              |             | Work about to    |
|                              | Tamulichiga to Mudojian PWD Road.                                  |                                   |   | 99.50%  |                                  |   |              |             | complete         |
| 4                            | Pro-siltation measures of D/S of Spur No-II of Hatishal            |                                   |   |   |                                  |   |              |             |                  |
| 1                            | area   |                                   |   |   | 75%                              |   |              |             | Work in progress |
| 5                            | Restoration of B/Dyke from Khutiaputa Check bund                   |                                   |   |   |                                  |   |              |             |                  |
| 1                            | w ws byke ru-ii at Neemguri (Lolity) area                          |                                   |   |   |                                  | 62%   |              |             | Work in progress |
|                              | Immediate measures to restore Bull head No-II from the             |                                   |   |   |                                  |   |              |             | Work physics     |
| Jorhat W.R.                  | devastation of river Brahmaputra for the year 2020-21              |                                   | 100%                                    |   |                                  |   |              |             | completed        |
| 7   Department, Jornat       |  |                                   |   |   |                                  |   |              |             |                  |
| <u> </u>                     | Brahmaputra under SDRF for the year 2021-22                        |                                   |   | 85%   |                                  |   |              |             | Work in progress |
|                              | Immediate measures to avert active damages at Dhantula             |                                   |   |   |                                  |   |              |             |                  |
| 8                            | and Na Pamuwa village of Jhanji left bank from Tamulichiga         |                                   |   |   |                                  |   |              |             | Work physically  |
| <u> </u>                     | to Mudoljan PWD Road under SURF for 2021-22.                       |                                   | 100%                                    |   | ı                                |   |              |             | completed        |
|                              | Immediate measures to protect Dhekiakhowa namghar from             |                                   |   |   |                                  |   |              |             | Work physically  |
|                              | flood devastaton of Dehajan river for the year 2018-19 under       |                                   | 100%                                    |   |                                  |   |              |             | completed        |
| 10                           | Restoration of Bull Head noI at Neamatighat area(Under SOPD-G)     |                                   |   |   | 69%                              |   |              |             | Work in progress |
| •                            | Construction of new embankment on both banks of river              |                                   |   |   |                                  |   |              |             |                  |
| 11                           | Kakodunga from Mohbandha PWD Road to NH37.                         |                                   |   | 80%   |                                  |   |              |             | Work in progress |



Annexure-D

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| H  | 5  | 9   | 00   | 7   | 6  | 5   | 4  | ω   | 2  | 1  |                                       | Š.   |
|--|--|---|--|---|--|---|--|---|--|--|---------------------------------------|--|
|  | 0  |   |  | Jorhat W.R.<br>Division,Jorhat  |  |   |  |   |  |  |                                       | Admin. Dept  |
| Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37. | Restoration of Bull Head noI at Neamatighat area(Under SOPD-G) | Immediate measures to protect Dhekiakhowa namghar from flood devastaton of Dehajan river for the year 2018-19 under SDRF. | Immediate measures to avert active damages at Dhantula and Na Pamuwa village of Jhanji left bank from Tamulichiga to Mudoljan PWD Road under SDRF for 2021-22. | Immediate measures to restore Spur No VIII of Kokilamukh Protection Works from flood devastation of river Brahmaputra under SDRF for the year 2021-22 | Immediate measures to restore Bull head No-II from the devastation of river Brahmaputra for the year 2020-21 | Restoration of B/Dyke from Khutiaputa Check bund to NR Dyke Ph-II at Neemguri (Lolity) area | Pro-siltation measures of D/S of Spur No-II of Hatishal area | Construction of Retaining Wall to avert seepage from Chainage 11000m to 11850m of Jhanji Left Bank from Tamulichiga to Mudoijan PWD Road. | Anti erosion measures to protect Khutiapota area from erosion of river Brahmaputra | Protection of Neolgaon area from the erosion of river Brahmaputra. | · · · · · · · · · · · · · · · · · · · | Number of Years delayed for completion - as on Total No. of works the last date of last Financial Year-Categorise works of previous Years pending as on the last based on the delay in completion  Name of Scheme  Agree of previous  Number of Years delayed for completion - as on Progress of Pending works of previous Years pending as on the last based on the delay in completion |
|  |  |   | . 1  |   |  |   |  |   |  |  | Financial Year                        | Total No. of works pending as on the last  |
|  |  |   |  |   |  |   |  |   |  |  | Less then<br>1 year                   | Number<br>the last da<br>b   |
|  |  | 2   |  |   |  |   |  | 1   |  |  | >=1 to < >=3 to <<br>3 year 5Yrs      | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion  |
|  |  |   |  |   |  |   |  |   |  |  | >=5                                   | completion<br>ear-Categori<br>completion   |
|  |  | 2   | ,  |   |  |   |  | <b>L</b>  |  |  | Total                                 | - as on<br>se works  |
|  |  | 100%  | 100%   |   | 100%   |   |  |   | 100%   | 100%   | 100% 75-99%                           | Progress of P<br>Financial   |
| 80%  |  |   |  | 85%   |  |   |  | 99.50%  |  |  |                                       | ending worl<br>Year-Catego   |
|  | 69%  |   |  |   |  |   | 75%  |   |  |  | 50-74%                                | s of previou   |
|  |  |   |  |   |  | 62%   |  |   |  |  | 25-49%                                | gress of Pending works of previous Years pending as on the last date of I<br>Financial Year-Categorise works based on the stage of physical progress   |
|  |  |   |  |   |  |   |  |   |  |  | 1-25%                                 | g as on the la   |
|  |  |   |  |   |  |   |  |   |  |  | Not started                           | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress  |
| Work in progress   | Work in progress   | Work physically completed   | Work physically<br>completed   | Work in progress  | Work physically completed  | Work in progress  | Work in progress   | About to complete   | compress   | Work physically  |                                       | Remarks  |

Executive Engineer Jorhat W.R. Division Jorhat